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Agenda item 12

**Adoption of the report of the Commission on its
twenty-sixth session**

**Statements of financial implications presented to the
Commission on Crime Prevention and Criminal Justice
before its consideration of draft resolutions at its
twenty-sixth session**

Contents

	<i>Page</i>
Annexes	
I. Financial statement on the revised draft resolution entitled “Follow-up to the Thirteenth United Nations Congress on Crime Prevention and Criminal Justice and preparations for the Fourteenth United Nations Congress on Crime Prevention and Criminal Justice”	2
II. Financial statement on the revised draft resolution entitled “Promoting the practical application of the United Nations Standard Minimum Rules for the Treatment of Prisoners (the Nelson Mandela Rules)”	3
III. Financial statement on the draft resolution entitled “Technical assistance for implementing the international conventions and protocols related to counter-terrorism”, as revised	4
IV. Financial statement on the revised draft resolution entitled “Implementation of the United Nations Global Plan of Action to Combat Trafficking in Persons”	6
V. Financial statement on the draft decision entitled “Improving the governance and financial situation of the United Nations Office on Drugs and Crime: extension of the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime” . . .	7
VI. Financial statement on the revised draft resolution entitled “Ensuring access to measures for the prevention of mother-to-child transmission of HIV in prisons”	8
VII. Financial statement on the revised draft resolution entitled “Strengthening international cooperation to combat cybercrime”	10



Annex I

Financial statement on the revised draft resolution entitled “Follow-up to the Thirteenth United Nations Congress on Crime Prevention and Criminal Justice and preparations for the Fourteenth United Nations Congress on Crime Prevention and Criminal Justice”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 11 and 12 of revised draft resolution [E/CN.15/2017/L.6/Rev.1](#), the General Assembly would:
 11. Request the Secretary-General, in cooperation with the institutes of the United Nations crime prevention and criminal justice programme network, to prepare a discussion guide for the regional preparatory meetings for the Fourteenth Congress and for the Congress itself in a timely manner in order to enable those meetings to be held as early as possible in 2019, and invites Member States to be actively involved in that process;
 12. Also request the Secretary-General to facilitate the organization of regional preparatory meetings and to make available the necessary resources for the participation of the least developed countries in those meetings and in the Fourteenth Congress itself, in accordance with past practice and in consultation with Member States;
3. The resource requirements to provide for: (a) assistance with the preparation, documentation and servicing of the preparatory meetings of the Fourteenth United Nations Congress on Crime Prevention and Criminal Justice and of the Congress itself; (b) participation of the least developed countries in the regional preparatory meetings for the Fourteenth Congress and in the Congress itself; and (c) the travel of staff to provide substantive servicing for the regional preparatory meetings of the Fourteenth Congress will be reviewed in the context of the budget for the biennium 2018-2019, in accordance with established budgetary procedures.
4. Hence, the adoption of the revised draft resolution contained in document [E/CN.15/2017/L.6/Rev.1](#) would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

* For the final text of the revised draft resolution, which originally appeared under the symbol [E/CN.15/2017/L.6/Rev.1](#), see [E/2017/30-E/CN.15/2017/13](#), chapter I, section A, draft resolution I.

Annex II

Financial statement on the revised draft resolution entitled “Promoting the practical application of the United Nations Standard Minimum Rules for the Treatment of Prisoners (the Nelson Mandela Rules)”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 11 and 12 of revised draft resolution [E/CN.15/2017/L.7/Rev.1](#), the General Assembly would:
 11. Request the United Nations Office on Drugs and Crime to continue ensuring broad dissemination of the Nelson Mandela Rules, to design guidance material and to provide technical assistance and advisory services to Member States, upon request, in the field of penal reform, in order to develop or strengthen penitentiary legislation, procedures, policies and practices in line with the Rules;
 12. Also request the United Nations Office on Drugs and Crime, within its mandate, to facilitate the exchange of information and experiences in relation to the practical implementation of the Nelson Mandela Rules among Member States;
3. With regard to operative paragraph 11, it is estimated that extrabudgetary resources in the amount of \$807,700 would be required to continue ensuring the broad dissemination of the Nelson Mandela Rules, to design guidance material and to provide technical assistance and advisory services to Member States. The resource requirements would provide for the development of technical guidance material on the Nelson Mandela Rules and the revision of existing UNODC handbooks in the field of prison reform, the printing of 500 copies of the Nelson Mandela Rules and other UNODC guidance material on the rules in different official languages of the United Nations. It would also cover advisory service missions to 15 countries, two years of one Professional staff at the P-4 level, one year of General Service (Other level) staff and one consultant for four working months.
4. With regard to operative paragraph 12, it is estimated that extrabudgetary resources in the amount of \$338,700 would be required to facilitate the exchange of information on the practical application of the Nelson Mandela Rules. The resource requirements would provide for two expert group meetings for two days in Vienna with 40 participants from all regions.
5. The activities related to the request contained in operative paragraphs 11 and 12 would be carried out provided that the extrabudgetary resources mentioned above are made available.
6. Hence, the adoption of revised draft resolution [E/CN.15/2017/L.7/Rev.1](#) would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

* For the final text of the revised draft resolution, which originally appeared under the symbol [E/CN.15/2017/L.7/Rev.1](#), see [E/2017/30-E/CN.15/2017/13](#), chapter I, section A, draft resolution II.

Annex III

Financial statement on the draft resolution entitled “Technical assistance for implementing the international conventions and protocols related to counter-terrorism”, as revised*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 11 and 14 of draft resolution [E/CN.15/2017/L.11](#), as revised, the General Assembly would:
 11. Request the United Nations Office on Drugs and Crime, within its mandate, to continue to support requesting Member States in the implementation of capacity-building programmes to strengthen crime prevention and criminal justice responses to the destruction of and trafficking in cultural heritage by terrorists;
 14. Also request that UNODC through its Global Programme on Violence against Children to continue supporting requesting Member States in accordance with relevant national legislation, in ensuring that every child alleged as accused of, or recognized as having infringed the law particularly those who are deprived of their liberty, as well as child victims and witnesses of crime, is treated in a manner that fulfils their rights and dignity in accordance with applicable international law in particular according to the obligations under the Convention on the Rights of the Child, and that relevant measures are taken to effectively reintegrate children formerly associated with armed groups and terrorist groups;
3. With regard to the request contained in operative paragraph 11, it is estimated that extrabudgetary resources in the amount of \$410,800 per year would be required to continue to support requesting Member States in the implementation of capacity-building programmes to strengthen crime prevention and criminal justice responses. The resource requirements would provide for the organization of and support to two national and two regional workshops and one legislative assistance activity, as well as printing and dissemination of the practical assistance tool (200 copies) to assist Member States in the implementation of the International Guidelines for Crime Prevention and Criminal Justice Responses with Respect to trafficking in Cultural Property and Other Related Offences. The requirements would also provide for four working months of one Professional staff at the P-3 level, six working months of one General Service (Other Level) staff and one year of a part-time junior consultant. The resource requirements would also provide for one part-time junior consultant for one year to organize, update and upload relevant information on the SHERLOC portal.
4. With regard to the request contained in operative paragraph 14, it is estimated that extrabudgetary resources in the amount of \$1,396,200 would be required within the framework of the UNODC Global Programme on Violence against Children (GLOZ43) jointly implemented by the Terrorism Prevention Branch and the Justice Section. The resource requirements would provide for advisory service missions to twelve countries, regional and national workshops in 6 countries with 30 participants each, one 3-day expert group meeting on tool development in Vienna with 20 participants and translation and printing of 480 copies of training material in four languages. The requirement would also cover six working months of

* For the final text of the draft resolution, which originally appeared under the symbol [E/CN.15/2017/L.11](#), as revised, see [E/2017/30-E/CN.15/2017/13](#), chapter I, section A, resolution III.

one consultant and two years of one Professional staff at the P-3 level and one General Service (Other level) staff.

5. The activities related to the request contained in operative paragraphs 11 and 14 would be carried out provided that the extrabudgetary resources mentioned above are made available.

6. Hence, the adoption of draft resolution [E/CN.15/2017/L.11](#), as revised, would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

Annex IV

Financial statement on the revised draft resolution entitled “Implementation of the United Nations Global Plan of Action to Combat Trafficking in Persons”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraph 7 of revised draft resolution [E/CN.15/2017/L.2/Rev.1](#), the Economic and Social Council would:
 7. Invite the United Nations Office on Drugs and Crime and other relevant agencies of the United Nations system, within the framework of the Inter-Agency Coordination Group against Trafficking in Persons, to continue to increase the activities of the Group related to the implementation of the Global Plan of Action and, to this end, to incorporate aspects of the 2030 Agenda on Sustainable Development¹ relevant to preventing and combating trafficking in persons, and to consider how future activities will be coordinated and how the duplication of efforts will be avoided;
3. With regard to operative paragraph 7, it is estimated that extrabudgetary resources in the amount of \$283,000 would be required to continue to increase the activities of the Group related to the implementation of the Global Plan of Action and, to this end, to incorporate aspects of the 2030 Agenda on Sustainable Development. The resource requirements would provide for one Professional staff at the P-3 level for 12 working months; the organization/participation in meetings and events in the context of ICAT and SDG-related initiatives; and the development of an ICAT inter-agency thematic paper on trafficking in persons and the 2030 Agenda on Sustainable Development.
4. The activities related to the request contained in operative paragraph 7 would be carried out provided that the extrabudgetary resources mentioned above are made available.
5. Hence, the adoption of revised draft resolution [E/CN.15/2017/L.2/Rev.1](#) would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

* For the final text of the revised draft resolution, which originally appeared under the symbol [E/CN.15/2017/L.2/Rev.1](#), see [E/2017/30-E/CN.15/2017/13](#), chapter I, section B, resolution I.

¹ General Assembly resolution 70/1.

Annex V

Financial statement on the draft decision entitled “Improving the governance and financial situation of the United Nations Office on Drugs and Crime: extension of the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs (d), (e) and (f) of the draft decision [E/CN.15/2017/L.4](#), the Commission on Crime Prevention and Criminal Justice would:
 - (d) Reaffirm Commission on Narcotic Drugs resolution [52/13](#) and Commission on Crime Prevention and Criminal Justice resolution [18/3](#), as well as Commission on Narcotic Drugs resolutions [54/10](#) of 25 March 2011, [54/17](#) of 13 December 2011, [56/11](#) of 15 March 2013 and [58/1](#) of 17 March 2015, and Commission on Crime Prevention and Criminal Justice resolutions [20/1](#) of 13 April 2011, [20/9](#) of 13 December 2011, [22/2](#) of 26 April 2013 and [24/1](#) of 22 May 2015, and decides to renew the mandate of the working group until the part of the sessions of the Commissions to be held in the first half of 2021, at which time the Commissions should carry out a thorough review of the functioning of the working group and consider the extension of its mandate;
 - (e) Decide that the working group should hold formal and informal meetings in line with current practice, and that the dates of those meetings should be determined by the Co-Chairs of the working group, in consultation with the Secretariat;
 - (f) Request that the relevant documentation be provided to the working group not later than 10 working days before a meeting;
3. With regard to the requests contained in operative paragraphs (d), (e) and (f), the Department for General Assembly and Conference Management has indicated that the requested services could be provided on the assumption that the timeline of submission and processing of documentation, as well as the dates for the holding of the meetings of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime are determined by the Secretariat to the Commission on Narcotic Drugs in consultation with the Conference Management Service of the United Nations Office in Vienna.
4. Hence, the adoption of the draft decision [E/CN.7/2017/L.4](#) would not entail any additional appropriations under the programme budget for the years 2017 and 2018.

* For the final text of the draft decision, which originally appeared under the symbol [E/CN.15/2017/L.4](#), see [E/2017/30-E/CN.15/2017/13](#), chapter I, section C, draft decision I.

Annex VI

Financial statement on the revised draft resolution entitled “Ensuring access to measures for the prevention of mother-to-child transmission of HIV in prisons”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 13 and 14 of the revised draft resolution [E/CN.15/2017/L.5/Rev.1](#), the Commission on Crime Prevention and Criminal Justice would:
 13. Request the United Nations Office on Drugs and Crime, in collaboration with relevant co-sponsors of the Joint United Nations Programme on HIV/AIDS, the secretariat of the Joint Programme and relevant experts, and in consultation with Member States, to develop measures for monitoring the epidemiological trends in mother-to-child transmission in prisons and the availability of service provision to prevent such transmission, including by developing tools for data collection, and invites Member States to provide national data, with due respect for the confidentiality of the health information of persons in prison;
 14. Request the United Nations Office on Drugs and Crime, as the convening agency of the Joint United Nations Programme on HIV/AIDS for matters relating to HIV/AIDS in prisons, in collaboration with relevant co-sponsors of the Joint Programme, the secretariat of the Joint Programme and relevant experts, and in consultation with Member States, to develop a technical guidance document on implementing measures to prevent mother-to-child transmission of HIV in prisons, based on international guidelines, in particular World Health Organization guidelines relevant to the prevention of mother-to-child transmission, and to support Member States, upon their request, in close cooperation with relevant United Nations entities and other relevant stakeholders, in their efforts to increase their capacity to eliminate mother-to-child transmission of HIV in prisons;
3. With regard to operative paragraph 13, it is estimated that extrabudgetary resources in the amount of \$115,800 would be required to collect and analyse data and information on the provision of measures to prevent mother-to-child transmission of HIV in prisons. The resource requirements would provide for one working month of one international consultant and three working months over three years of one Professional staff at the P-3 level to collect and analyse the data and develop annual progress reports as well as one expert group meeting for two days in Vienna with 25 participants.
4. With regard to operative paragraph 13, it is estimated that extrabudgetary resources in the amount of \$1,072,000 for three years would be required to develop an implementation guide on the prevention of mother-to-child transmission of HIV in prisons, and to support Member States in their efforts to increase their capacity to eliminate mother-to-child transmission of HIV in prisons. The resource requirements would provide for one Professional staff at the P-4 level for nine working months over three years, two international consultants for four working months and national consultants at different levels recruited in 10 countries. The requirements would also cover two training sessions for three days in 10 countries, one expert group meeting for four days in Vienna with 25 participants and programme evaluation.

* For the final text of the revised draft resolution, which originally appeared under the symbol [E/CN.15/2017/L.5/Rev.1](#), see [E/2017/30-E/CN.15/2017/13](#), chapter I, section D, resolution 26/2.

5. The activities related to the request contained in operative paragraphs 13 and 14 would be carried out provided that the extrabudgetary resources mentioned above are made available.
6. Hence, the adoption of revised draft resolution [E/CN.15/2017/L.5/Rev.1](#) would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

Annex VII

Financial statement on the revised draft resolution entitled “Strengthening international cooperation to combat cybercrime”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 4, 6 and 7 of the revised draft resolution [E/CN.15/2017/L.10/Rev.1](#), the Commission on Crime Prevention and Criminal Justice would:
 4. Request the United Nations Office on Drugs and Crime to periodically collect information on new developments, progress made and best practices identified;
 6. Decide to hold the future sessions of the Expert Group within existing resources and without prejudice to other mandated activities of the Commission, and invites Member States and other donors to consider providing extrabudgetary resources for the purposes of the present resolution, including with regard to the work of the Expert Group and the Global Programme on Cybercrime, in accordance with the rules and procedures of the United Nations;
 7. Request the Expert Group to report to the Commission at its next session on progress in its work;
3. With regard to the request contained in operative paragraph 4, it is estimated that extrabudgetary resources in the amount of \$72,600 per year would be required for periodical collection of information on developments, progress made and best practices identified related to cybercrime. The resource requirements would provide for one year of maintenance and development of the Cybercrime repository (SHERLOC portal) and a part-time junior consultant for 12 months to organize, update and upload relevant information.
4. With regard to the request contained in operative paragraph 6, it is estimated that extrabudgetary resources in the amount of \$184,800 would be required to hold one intergovernmental expert group (IEG) in Vienna, meeting for a total of six meetings (three days) with interpretation services in the six official languages. The documentation requirements of the IEG would include pre-session documentation (annotated agenda) and the report of the IEG (20 pages) in six languages. It would also cover two General Service staff for two months to service the meeting. If extrabudgetary resources are not available, consultations would need to take place between the Secretariat of the IEG and the Department for General Assembly and Conference Management to determine if the services could be provided on an as available basis.
5. With regard to the request contained in operative paragraph 7, extrabudgetary resources in the amount of \$32,900 would be required to report to the Commission on the implementation of the resolution. The resource requirements would provide for printing and translation of one report (16 pages in six languages). Alternatively, the report would be an oral report.
6. The activities related to the requests contained in operative paragraphs 4, 6 and 7 would be carried out provided that the extrabudgetary resources mentioned above are made available.
7. Hence, the adoption of revised draft resolution [E/CN.15/2017/L.10/Rev.1](#) would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

* For the final text of the revised draft resolution, which originally appeared under the symbol [E/CN.15/2017/L.10/Rev.1](#), see [E/2017/30-E/CN.15/2017/13](#), chapter I, section D, resolution 26/4.