

Resolution 22/1

Implementation of the budget for the biennium 2012-2013 for the United Nations Crime Prevention and Criminal Justice Fund

The Commission on Crime Prevention and Criminal Justice,

Exercising the administrative and financial functions entrusted to it by the General Assembly in its resolution 61/252 of 22 December 2006,

Having considered the report of the Executive Director on the implementation of the consolidated budget for the biennium 2012-2013 for the United Nations Office on Drugs and Crime,¹

Recalling its resolution 20/8,

1. *Notes* that the report of the Executive Director on the implementation of the consolidated budget for the biennium 2012-2013 for the United Nations Office on Drugs and Crime⁹³ provides information on the adjustments to the consolidated budget;

2. *Also notes* the continued strong donor confidence in programme delivery by the United Nations Office on Drugs and Crime, as reflected by the increase in special-purpose contributions;

3. *Further notes* with concern the financial challenges facing the United Nations Office on Drugs and Crime as set out in the report of the Executive Director on the implementation of the consolidated budget for the biennium 2012-2013 for the United Nations Office on Drugs and Crime, in particular the shortfall in general-purpose funding;

4. *Notes* the cost-saving measures taken by the United Nations Office on Drugs and Crime to reduce general-purpose expenditure by 694,300 United States dollars, as reflected in the revised projections of 8,630,700 dollars;

5. *Approves* the revised projected use of general-purpose funds in the biennium 2012-2013, and invites Member States to provide contributions totalling at least 8,630,700 dollars;

¹ E/CN.7/2013/6-E/CN.15/2013/6.

6. *Endorses* the revised estimates for the programme support cost funds and special-purpose funds as indicated below:

Resource projections for the United Nations Crime Prevention and Criminal Justice Fund

	<i>Resources (thousands of United States dollars)</i>		<i>Posts</i>	
	<i>Approved budget, 2012-2013</i>	<i>Revised budget, 2012-2013</i>	<i>Approved budget, 2012-2013</i>	<i>Revised budget, 2012-2013</i>
General-purpose funds				
Post	8 153.7	8 338.0	24	24
Non-post	325.8	292.7	–	–
Subtotal	8 479.5	8 630.7	24	24
Programme support cost funds				
Post	15 579.5	16 396.9	76	76
Non-post	4 136.5	4 136.5	–	–
Subtotal	19 716.0	20 533.4	76	76
Special-purpose funds	204 095.5	230 395.9	–	–
Total	232 290.9	259 560.0	100	100

7. *Notes* that the estimated resource projections above are subject to the availability of funding.