

Resolution 14 (XXXVIII)

Revised budget for the biennium 1994-1995 and outline for the biennium 1996-1997 for the Fund of the United Nations International Drug Control Programme*

The Commission on Narcotic Drugs,

Bearing in mind the administrative and financial functions entrusted to it by the General Assembly in its resolution 46/185 C, section XVI, paragraph 2, of 20 December 1991,

Recalling its resolutions 12 (XXXVI) and 13 (XXXVI) of 7 April 1993 and 14 (XXXVI) of 17 December 1993,

Recalling its resolution 3 (XXXVII) of 21 April 1994, in which the Executive Director of the United Nations International Drug Control Programme was requested to prepare, with the support of an ad hoc intergovernmental advisory group, an assessment of the issue of possible alternative funding mechanisms for United Nations drug control activities,

Having considered the report of the Executive Director containing the proposed revised budget for the biennium 1994-1995 and proposed outline for the biennium 1996-1997 for the Fund of the United Nations International Drug Control Programme, 1/

Noting the report of the Advisory Committee on Administrative and Budgetary Questions 2/ relating to the proposed revised budget for the biennium 1994-1995 and proposed outline for the biennium 1996-1997 for the Fund of the Programme,

Taking into consideration the views expressed by the members of the Commission on that report and the additional explanations given by the representatives of the Executive Director,

Noting with concern the decline of available resources for the Fund of the Programme,

1. Commends the Executive Director of the United Nations International Drug Control Programme for the improvement in the documentation;

2. Approves the revised budget estimate for the biennium 1994-1995 totalling 190,641,600 United States dollars, for the Fund of the United Nations International Drug Control Programme in accordance with the following areas:

	<u>United States dollars</u>
<u>Headquarters</u>	
Policy-making organs	128,800
Executive direction and management	2,922,700
Programme of work	7,903,100
Programme support	4,192,000
<u>Field operations</u>	13,790,300
<u>Project activities</u>	161,704,700

3. Takes note of the outline for the biennium 1996-1997, totalling 151,172,100 United States dollars, for the Fund of the Programme in accordance with the following areas:

	<u>United States dollars</u>
<u>Headquarters</u>	16,018,100
<u>Field operations</u>	13,863,400
<u>Project activities</u>	121,290,600

4. Also takes note of the distribution of resources between the regions and sectors as proposed in the revised budget for the biennium 1994-1995 and the proposed outline for the biennium 1996-1997 for the Fund of the Programme, and invites the Executive Director to include more detailed justifications for the allocation of resources in the initial budget for the biennium 1996-1997 based on the evaluation of experience and the review of performance reports of the United Nations International Drug Control Programme in past bienniums;

5. Considers the proposed outline as a basis for the Executive Director to submit the proposed initial programme budget for the biennium 1996-1997;

6. Approves the objectives of the outline as proposed by the Executive Director in paragraph 5 of his report on the proposed revised budget for the biennium 1994-1995 and proposed outline for the biennium 1996-1997 for the Fund of the Programme, and requests the Executive Director to ensure in the initial programme budget for the biennium 1996-1997 the linkage between those objectives and the mandates of the United Nations International Drug Control Programme as contained in the Global Programme of Action adopted by the General Assembly at its seventeenth special session, 3/ on 23 February 1990, the international drug control treaties and other relevant resolutions;

7. Requests the Executive Director to include in future outlines a description of the assumptions and criteria for expected income and a general explanation of the expected expenditures and their relationship to the priorities established by the relevant intergovernmental bodies;

8. Also requests the Executive Director to report to the reconvened thirty-eighth session of the Commission on Narcotic Drugs on the experience of the United Nations International Drug Control Programme, including the role and use of headquarters staff resources, in increasing the programme delivery capacity and on the results achieved during the last two bienniums pursuant to the call of the Commission to deplete the cash balance of the Programme;

9. Notes the commitment of the Executive Director to present a separate programme support budget for the biennium 1996-1997 which should cover the administrative and substantive backstopping of technical cooperation projects, including preparation, coordination, research and analysis and evaluation;

10. Calls upon all Member States to make and increase contributions to the Fund of the Programme, to provide additional resources for technical cooperation as well as for strengthening the research and analysis capability at headquarters, and to ensure that as large an amount of contributions as possible will be provided as general-purpose funds in response to the appeal of the Executive Director;

11. Takes note of the resource mobilization strategy as outlined in the report of the Executive Director, and requests the Executive Director to develop an innovative fund-raising mechanism, including the coordinated and joint fund-raising approach developed by the Administrative Committee on Coordination, designed to elicit support from all States and donors, as well as from recipients through counterpart contributions and cost-sharing;

12. Requests the Executive Director to present more detailed information regarding expected fund-raising results in the medium and long term to the Commission at its thirty-ninth session or, if feasible, at its reconvened thirty-eighth session;

13. Also requests the Executive Director to continue his efforts to improve the budget and outline presentation, taking into account, in particular, the guidelines as set out in Commission resolution 13 (XXXV) of 15 April 1992 and in the recommendations of the Advisory Committee on Administrative and Budgetary Questions;

14. Requests the Secretary-General to transmit the present resolution to all Governments for consideration and implementation.

1/ E/CN.7/1995/17.

2/ E/CN.7/1995/18.

3/ See resolution S-17/2, annex.