

Economic and Social Council

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Resolution 8 (XL)**Final biennial programme budget for 1996-1997 and initial programme budget for 1998-1999 for the Fund of the United Nations International Drug Control Programme**The Commission on Narcotic Drugs,Bearing in mind the administrative and financial functions entrusted to it by the General Assembly in its resolution 46/185 C, section XVI, paragraph 2, of 20 December 1991,Having considered the report of the Executive Director of the United Nations International Drug Control Programme containing the proposed final biennial programme budget for 1996-1997 and proposed initial biennial programme budget for 1998-1999 for the Fund of the United Nations International Drug Control Programme, [\[1\]](#)Desiring to further the effective implementation of the international drug control conventions,Underlining the importance of a balanced approach in the programme activities of the Fund,

1. Commends the Executive Director of the United Nations International Drug Control Programme for introducing the new integrated programming approach;
2. Endorses the proposed programme strategy and policy of the Fund of the United Nations International Drug Control Programme as outlined in paragraphs 16 to 21 of the report of the Executive Director containing the proposed final biennial programme budget for 1996-1997 and proposed initial biennial programme for 1998-1999 for the Fund; [\[1\]](#);
3. Also endorses the final resource allocation for programme activities in the amount of 74,542,900 United States dollars for the biennium 1996-1997 funded under the Fund as indicated below:

<u>Activity</u>	<u>United States dollars</u>	
	<u>General purpose</u>	<u>Special purpose</u>
<u>By region</u>		
Sub-Saharan Africa	1,463,500	3,395,400
North Africa and the Middle East	218,300	1,285,800
Central and eastern Europe	1,516,900	3,762,100
West and central Asia	1,552,600	9,568,300
South Asia	485,900	1,844,400
East Asia and the Pacific	2,969,100	8,267,800
Latin America and the Caribbean	1,328,200	22,606,100
Intercountry	<u>3,812,400</u>	<u>10,466,100</u>
Total	13,346,900	61,196,000
<u>By sector</u>		
Prevention and reduction of drug abuse	4,684,400	16,453,100
Elimination of illicit crops	2,366,800	17,941,100

Suppression of illicit drug trafficking	2,460,100	15,293,400
Intersectoral	<u>3,835,600</u>	<u>11,508,400</u>
Total	13,346,900	61,196,000

4. Takes note with approval of the initial resource allocation for programme activities in the amount of 110,502,000 United States dollars for the biennium 1998-1999 funded under the Fund as indicated below:

<u>Activity</u>	<u>United States dollars</u>	
	<u>General purpose</u>	<u>Special purpose</u>
<u>By region</u>		
Sub-Saharan Africa	1,156,500	8,343,400
North Africa and the Middle East	1,557,200	1,708,700
Central and eastern Europe	1,658,400	7,402,200
West and central Asia	2,981,700	21,240,200
South Asia	1,259,700	2,693,100
East Asia and the Pacific	1,279,000	15,722,200
Latin America and the Caribbean	2,616,500	25,383,200
Intercountry	<u>4,924,600</u>	<u>10,575,400</u>
Total	17,433,600	93,068,400
<u>By sector</u>		
Prevention and reduction of drug abuse	4,265,700	17,680,200
Elimination of illicit crops	4,008,000	25,367,300
Suppression of illicit drug trafficking	3,375,500	36,687,900
Intersectoral	<u>5,784,400</u>	<u>13,333,000</u>
Total	17,433,600	93,068,400

5. Notes that the implementation of the budget is subject to the availability of funding;

6. Urges all Governments to provide the fullest possible financial and political support to the organization by widening the donor base of the Programme and increasing voluntary contributions, in particular general-purpose contributions, to enable it to continue, expand and strengthen its operational and technical cooperation activities;

7. Urges the Executive Director to move forward with the resource mobilization strategy as soon as possible in order to widen the donor base and increase voluntary contributions, taking into consideration General Assembly resolution 50/227 of 24 May 1996;

8. Acknowledges that the implementation of Economic and Social Council resolution 1997/37 of 21 July 1997 may have implications for the budget process for the Fund.

[1] CN.7/1997/15.
