



Economic and Social Council

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Commission on Narcotic Drugs

Reconvened fifty-second session

Vienna, 1 and 2 December 2009

Provisional agenda and annotations

Addendum

Annotations

10. Administrative and budgetary questions

At its reconvened fiftieth session, the Commission on Narcotic Drugs adopted resolution 50/14, entitled “Budget for the biennium 2008-2009 for the Fund of the United Nations International Drug Control Programme”, in which it approved the projected use of general-purpose funds in the biennium 2008-2009 and endorsed the estimates for the programme support cost funds and special-purpose funds for the bienniums 2006-2007 and 2008-2009 for the Fund of the United Nations International Drug Control Programme. In the same resolution, the Commission requested the Executive Director of the United Nations Office on Drugs and Crime to submit to it annual reports on the programmes and initiatives to be implemented by the Office in the bienniums 2008-2009 and 2010-2011 and on how they conformed with the strategy for the period 2008-2011 for the Office (Economic and Social Council resolution 2007/12, annex), as reflected in the proposed strategic framework of the United Nations for the period 2010-2011.

In its resolution 2007/12, the Economic and Social Council requested the Executive Director to prepare the consolidated budget for the bienniums 2008-2009 and 2010-2011 for the United Nations Office on Drugs and Crime on the basis, inter alia, of the strategy for the period 2008-2011 for the Office.

The consolidated budget for the biennium 2008-2009 for the United Nations Office on Drugs and Crime presented an alignment of that strategy with the divisional structure of the Office.

The Commission, at its fifty-second session, considered the report of the Executive Director on the implementation of the consolidated budget for the biennium 2008-2009 for the United Nations Office on Drugs and Crime (E/CN.7/2009/11–E/CN.15/2009/11).

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The consolidated budget for the biennium 2010-2011 for the United Nations Office on Drugs and Crime focuses on the general-purpose resources of the Fund of the United Nations International Drug Control Programme and of the United Nations Crime Prevention and Criminal Justice Fund. The consolidated budget also provides information on the financial situation of the Office, on the projected allocation of special-purpose funds and the programme support cost income earned from special-purpose contributions and on the resources of the regular budget of the United Nations. As was the case for the consolidated budget for the biennium 2008-2009, the expected accomplishments and indicators of achievement presented in the consolidated budget for the biennium 2010-2011 have been harmonized with the three subprogrammes of programme 13 of the strategic framework for the period 2010-2011 (A/63/6/Rev.1) and the proposed programme budget for the biennium 2010-2011 (A/64/6 (Sect.16)), as well as with the result areas identified in the strategy for the period 2008-2011 for the Office pursuant to Commission resolution 50/13.

The Commission will have before it for consideration the report of the Executive Director on the consolidated budget for the biennium 2010-2011 for the United Nations Office on Drugs and Crime (E/CN.7/2009/13–E/CN.15/2009/23) and the report of the Advisory Committee on Administrative and Budgetary Questions on the consolidated budget for the biennium 2010-2011 for the United Nations Office on Drugs and Crime (E/CN.7/2009/14–E/CN.15/2009/24).

Pursuant to its resolution 52/13, the Commission will have before it for consideration the report and recommendations, if any, of the standing open-ended working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime established pursuant to Economic and Social Council decision 2009/251 (E/CN.7/2009/15–E/CN.15/2009/25).

At its reconvened fifty-second session, the Commission is expected to review and approve the budget for the biennium 2010-2011 for the Fund of the United Nations International Drug Control Programme, including its administrative and programme support costs budget.

Documentation

Report of the Executive Director on the consolidated budget for the biennium 2010-2011 for the United Nations Office on Drugs and Crime (E/CN.7/2009/13–E/CN.15/2009/23)

Report of the Advisory Committee on Administrative and Budgetary Questions on the consolidated budget for the biennium 2010-2011 for the United Nations Office on Drugs and Crime (E/CN.7/2009/14–E/CN.15/2009/24)

Note by the Secretariat containing the report and recommendations of the standing open-ended working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime (E/CN.7/2009/15–E/CN.15/2009/25)

17. Other business

No issues that need to be raised under item 17 have come to the attention of the Secretariat and no documentation on the item is currently foreseen.

18. Adoption of the report of the Commission on its fifty-second session

It is expected that the Commission will adopt the report on its reconvened fifty-second session by the afternoon of the last day of the session.

Opening of the fifty-third session of the Commission on Narcotic Drugs and election of officers

Pursuant to rule 16 of the rules of procedure of the functional commissions of the Economic and Social Council, the officers of the Commission on Narcotic Drugs hold office until their successors are elected and they are eligible for re-election.

In section I of its resolution 1999/30, the Economic and Social Council decided that, with effect from the year 2000, the Commission should, at the end of each session, elect its bureau for the subsequent session and should encourage the bureau to play an active role in the preparations of the regular as well as the intersessional meetings of the Commission, so as to enable the Commission to provide continuous and effective policy guidance.

Pursuant to section I of Economic and Social Council resolution 1999/30 and rule 15 of the rules of procedure of the functional commissions, the Commission is invited to open, at the end of its reconvened fifty-second session, on 2 December 2009, its fifty-third session for the sole purpose of electing the Chairman, three Vice-Chairmen and the Rapporteur for that session. In view of the established practice of rotating the offices based on regional distribution, the officers to be elected by the Commission for its fifty-third session will be from the regional groups as follows:

<i>Chairman</i>	Group of Asian States
<i>First Vice-Chairman</i>	Group of Eastern European States
<i>Second Vice-Chairman</i>	Group of Western European and other States
<i>Third Vice-Chairman</i>	Group of Latin American and Caribbean States
<i>Rapporteur</i>	Group of African States

In accordance with established practice and Economic and Social Council resolution 1991/39, a group composed of the chairmen of the five regional groups, the Chairman of the Group of 77 and China and the representative of or observer for the State holding the Presidency of the European Union will assist the Chairman in dealing with organizational matters. That group, together with the elected officers, will constitute the extended bureau.

Annex

Proposed organization of work

The proposed organization of work shown below is subject to approval by the Commission on Narcotic Drugs. As soon as discussion on an item has been concluded, the following item will be taken up, time permitting. Suggested meeting times are from 10 a.m. to 1 p.m. and from 3 to 6 p.m.

Reconvened fifty-second session, 1 and 2 December 2009

<i>Date</i>	<i>Time</i>	<i>Item</i>	<i>Title or description</i>
Tuesday, 1 December	10 a.m.-1 p.m.		Opening of the reconvened fifty-second session of the Commission on Narcotic Drugs
		10	Administrative and budgetary questions
	3-6 p.m.	10	Administrative and budgetary questions (<i>continued</i>)
Wednesday, 2 December	10 a.m.-1 p.m.	10	Administrative and budgetary questions (<i>continued</i>)
	3-6 p.m.	10	Administrative and budgetary questions (<i>continued</i>)
		17	Other business
		18	Adoption of the report of the Commission on its fifty-second session