

9 April 2007

**Supplementary financial information for the Advisory
Committee on Administrative and Budgetary Questions***

Proposed programme budget for the biennium 2008-2009

Section 16

**International drug control, crime and terrorism prevention and
criminal justice**

* Not for distribution.



Indicative resource requirements International drug control, crime and terrorism prevention and criminal justice

Table S.16.1 Requirements by component and source of funds

(Thousands of United States dollars)

(1) Regular budget

Component	2004-2005 expenditure	2006-2007 appropri- ation	Resource growth		Total before recosting	Recosting	2008-2009 estimate
			Amount	Percentage			
A. Policy making organs	1 461.8	1 186.8	278.1	23.4	1 464.9	91.7	1 556.6
B. Executive direction and management	652.5	673.7	-	-	673.7	38.5	712.2
C. Programme of work	27 190.6	29 962.9	519.3	1.7	30 482.2	1 718.7	32 200.9
D. Programme support	1 640.3	1 015.0	(20.8)	(2.0)	994.2	36.3	1 030.5
Subtotal	30 945.2	32 838.4	776.6	2.4	33 615.0	1 885.2	35 500.2

(2) Extrabudgetary^a

	2004-2005 expenditure	2006-2007 estimate	Source of funds	2008-2009 estimate
			(a) Services in support of:	
			(i) United Nations organizations	
			(ii) Extrabudgetary activities	
			Fund of the United Nations International Drug Control Programme	7 697.1
	7 851.4	7 697.1	United Nations Crime Prevention and Criminal Justice Fund	941.0
	593.7	896.0		
			(b) Substantive activities	
			Fund of the United Nations International Drug Control Programme	47 483.4
	50 227.9	45 339.4	United Nations Crime Prevention and Criminal Justice Fund	16 577.0
	7 561.3	15 841.0		
			(c) Operational projects	
			Fund of the United Nations International Drug Control Programme	158 142.5
	108 884.3	133 262.5	United Nations Crime Prevention and Criminal Justice Fund	59 319.0
	11 750.7	47 662.0		
	351.1	189.9	UN Fund for International Partnership ^b	-
Subtotal	187 220.4	250 887.9		290 160.0
Total (1) and (2)	218 165.6	283 726.3		325 660.2

^a Includes all resources under the Fund for the United Nations International Drug Control Programme and United Nations Crime Prevention and Criminal Justice Fund.

^b Project "Comprehensive Partnership, Strategies for HIV/STI Prevention among Young People" in the Russian Federation and "Developing community-based adolescent reproductive health, education and prevention activities" in India.

Table S.16.2 Requirements by object of expenditure

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	2004-2005 expenditure	2006-2007 appropri- ation	Resource growth		Total before recosting	Recosting	2008-2009 estimate
			Amount	Percentage			
Posts	24 988.2	26 127.6	719.8	2.8	26 847.4	1 577.7	28 425.1
Other staff costs	758.7	630.5	-	-	630.5	22.9	653.4
Consultants and experts	890.5	1 779.5	22.4	1.3	1 801.9	65.1	1 867.0
Travel of representatives	1 289.4	1 186.8	118.1	10.0	1 304.9	84.9	1 389.8
Travel of staff	775.9	838.2	-	-	838.2	54.5	892.7
Contractual services	1 082.1	1 189.0	(46.1)	(3.9)	1 142.9	42.0	1 184.9
General operating expenses	486.9	493.9	8.2	1.7	502.1	18.2	520.3
Hospitality	5.5	7.4	-	-	7.4	0.2	7.6
Supplies and materials	160.2	160.5	-	-	160.5	5.8	166.3
Furniture and equipment	489.9	368.9	(45.8)	(12.4)	323.1	11.9	335.0
Grants and contributions	17.9	56.1	-	-	56.1	2.0	58.1
Subtotal	30 945.2	32 838.4	776.6	2.4	33 615.0	1 885.2	35 500.2

(2) Extrabudgetary

Object of expenditure	2004-2005 expenditure	2006-2007 estimate	2008-2009 estimate
Posts	68 206.2	83 825.1	91 306.1
Other staff costs	16 526.5	24 343.6	29 703.4
Consultants and experts	7 666.2	11 124.5	13 458.3
Travel of staff	8 076.3	11 129.8	12 968.4
Contractual services	26 311.8	38 094.0	46 303.3
General operating expenses	12 374.1	16 135.4	18 338.8
Supplies and materials	1 686.0	1 950.4	1 951.3
Furniture and equipment	24 178.6	35 486.1	43 271.7
Fellowships, grants and contributions	17 680.9	24 141.4	28 337.1
Other expenditure	4 513.8	4 657.6	4 521.6
Subtotal	187 220.4	250 887.9	290 160.0
Total (1) and (2)	218 165.6	283 726.3	325 660.2

Table S.16.3 Post requirements

Category	Established regular budget posts		Temporary posts				Total	
	2006-2007	2008-2009	Regular budget		Extrabudgetary ^a		2006-2007	2008-2009
			2006-2007	2008-2009	2006-2007	2008-2009		
Professional and above								
USG	1	1	-	-	-	-	1	1
D-2	2	2	-	-	1	1	3	3
D-1	4	4	-	-	14	14	18	18
P-5	12	12	-	-	22	22	34	34
P-4 / 3	48	49	-	-	58	58	106	107
P-2/1	10	11	-	-	8	8	18	19
Subtotal	77	79	-	-	103	103	180	182
General Service								
Principal level	3	3	-	-	5	5	8	8
Other level	29	29	-	-	67	67	96	96
Subtotal	32	32	-	-	72	72	104	104
Other categories								
National Officer	-	-	-	-	28	28	28	28
Local Level	-	-	-	-	70	70	70	70
Subtotal	-	-	-	-	98	98	98	98
Total	109	111	-	-	273	273	382	384

^a Includes all extrabudgetary posts of continuing nature, as established under the biennial support budget and the core programme budget of the Fund for the United Nations International Drug Control Programme, and non-project posts under the United Nations Crime Prevention and Criminal Justice Fund. Temporary posts established exclusively for the execution of technical cooperation projects are not included in this summary. The level of those posts continuously change and not all posts are administered by UNODC. As of March 2007, 56 such posts are administered by UNODC.

Policy-making organs

Table S.16.4 Requirements by policy-making organs

(Thousands of United States dollars)

Regular budget

Component	2004-2005 expenditure	2006-2007 appropri- ation	Resource growth		Total before recosting	Recosting	2008-2009 estimate
			Amount	Percentage			
1) Commission for Crime Prevention and Criminal Justice	95.1	96.9	30.1	31.1	127.0	8.3	135.3
2) Commission on Narcotic Drugs	264.4	363.1	0.1	-	363.2	23.6	386.8
3) International Narcotics Control Board	742.2	726.8	0.1	-	726.9	47.3	774.2
4) United Nations Congress on Crime Prevention	360.1	-	247.8	-	247.8	12.5	260.3
Total	1 461.8	1 186.8	278.1	23.4	1 464.9	91.7	1 556.6

Table S.16.5 Requirements by object of expenditure

(Thousands of United States dollars)

Regular budget

Object of expenditure	2004-2005 expenditure	2006-2007 appropri- ation	Resource growth		Total before recosting	Recosting	2008-2009 estimate
			Amount	Percentage			
Other staff costs	195.2	-	91.1	-	91.1	3.3	94.4
Consultants and experts	13.9	-	33.7	-	33.7	1.2	34.9
Travel of representatives	1 204.1	1 186.8	118.1	10.0	1 304.9	84.9	1 389.8
Travel of staff	47.8	-	35.2	-	35.2	2.3	37.5
Hospitality	0.7	-	-	-	-	-	-
Total	1 461.8	1 186.8	278.1	23.4	1 464.9	91.7	1 556.6

Resource requirements (before recosting)

Other staff cost

- S.16.1 The estimated requirements of \$91,100 would provide for general temporary assistance, representing 12 work-months at the P-2 level to assist with the preparation and servicing of the preparatory meetings of the Twelfth United Nations Congress on Crime Prevention and Criminal Justice to be held in 2010.

Consultants and experts

- S.16.2 The resource requirements of \$33,700 would provide for five work-months of specialised expertise to prepare technical research papers on the four substantive agenda items of the Twelfth Congress.

Travel of representatives

- S.16.3 The amount of \$1,304,900, reflecting an increase of \$118,100, would provide for the travel costs of (a) 40 States members of the Commission on Crime Prevention and Criminal Justice to attend its annual sessions and one reconvened session every second year of the biennium in order to discuss and approve the programme and support budget of the Fund; (b) 53 States members of the Commission on Narcotic Drugs to attend its annual sessions and one reconvened session held every second year of the biennium in order to discuss and approve the programme and support budget of the Fund; (c) the President of the International Narcotics Control Board and the Chairman of the Subcommittee to attend the annual sessions of the Commission on Narcotic Drugs; (d) 23 representatives to the two annual meetings of the Subcommittee; (e) Board members to attend six sessions of the Board and to conduct local inquiries in accordance with article 14 of the 1961 Single Convention on Narcotic Drugs, as amended by the 1972 Protocol; and (f) a one-time provision related to the travel of one representative from each Member State of the respective region to attend their respective regional preparatory meetings in connection with the Twelfth United Nations Congress on Crime Prevention and Criminal Justice. The increase relates to the one-time provision for the Twelfth Congress on Crime Prevention and Criminal Justice (\$87,900) and the provision for the second session of the Commission on Crime Prevention and Criminal Justice (\$30,200).

Travel of staff

- S.16.4 The resource requirements of \$35,200 would provide for the travel of staff to provide substantive servicing for the four regional preparatory meetings of the Twelfth Congress.

Executive direction and management

Table S.16.6 Requirements by object of expenditure and source of funds

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	2004-2005 expenditure	2006-2007 appropri- ation	Resource growth		Total before recosting	Recosting	2008-2009 estimate
			Amount	Percentage			
Posts	505.6	475.6	-	-	475.6	29.4	505.0
Other staff costs	8.6	63.7	-	-	63.7	2.3	66.0
Consultants and experts	47.0	45.9	-	-	45.9	1.6	47.5
Travel of staff	82.9	73.7	-	-	73.7	4.8	78.5
General operating expenses	0.5	-	-	-	-	-	-
Hospitality	4.7	7.4	-	-	7.4	0.2	7.6
Supplies and materials	2.9	7.4	-	-	7.4	0.2	7.6
Grants and contributions	0.1	-	-	-	-	-	-
Subtotal	652.5	673.7	-	-	673.7	38.5	712.2

(2) Extrabudgetary

	2004-2005 expenditure	2006-2007 estimate	Source of funds	2008-2009 estimate
			(a) Services in support of:	
			(i) United Nations organizations	
			(ii) Extrabudgetary activities	
			(b) Substantive activities	
			Fund of the United Nations International Drug Control Programme	1 135.9
	677.6	1 135.9	United Nations Crime Prevention and Criminal Justice Fund	100.0
	108.3	100.0	(c) Operational projects	
Subtotal	785.9	1 235.9		1 235.9
Total (1) and (2)	1 438.4	1 909.6		1 948.1

Table S.16.7 Post requirements

Category	Established regular budget posts		Temporary posts				Total	
	2006- 2007	2008- 2009	Regular budget		Extrabudgetary		2006- 2007	2008- 2009
			2006- 2007	2008- 2009	2006- 2007	2008- 2009		
Professional and above								
USG	1	1	-	-	-	-	1	1
P-5	-	-	-	-	2	2	2	2
P-4/3	-	-	-	-	1	1	1	1
Subtotal	1	1	-	-	3	3	4	4
General Service								
Other level	-	-	-	-	1	1	1	1
Subtotal	-	-	-	-	1	1	1	1
Total	1	1	-	-	4	4	5	5

Resource requirements (before recosting)

Posts

- S.16.5 The amount of \$475,600 provides for the post of Executive Director at the level of Under-Secretary-General. Posts to support the functions of the combined Office of the Director-General and the Executive Director are provided under part C of section 1 of the regular budget and from the extra budgetary resources.

Other staff costs

- S.16.6 The amount of \$63,700 would provide for general temporary assistance during peak workload periods and replacement of staff on extended leave (\$46,300), and for overtime during peak workloads associated with special meetings (\$17,400).

Consultants and experts

- S.16.7 The amount of \$45,900 would provide for the services of consultants on issues concerning overall policy direction of the Programme such as for the development of partnership in the area of drug control and crime prevention, for improving internal management processes and for drafting special policy documents or responding to emerging issues for which there is no in-house expertise. These emerging issues include, *inter-alia*, the recently launched Global Initiative to fight human trafficking and the proposed initiative against smuggling in migrants.

Travel of staff

- S.16.8 The amount of \$73,700 is required for the attendance by the Executive Director and his staff at meetings of the regular sessions of the General Assembly, the Economic and Social Council and other bodies concerned with the mandates of the United Nations Office on Drugs and Crime.

Hospitality

- S.16.9 The amount of \$7,400 would provide for the cost of official functions to be held in conjunction with the sessions of the Commission on Crime Prevention and Criminal Justice, the Commission on Narcotic Drugs and the International Narcotics Control Board.

Supplies and materials

- S.16.10 The amount of \$7,400 provides for miscellaneous supplies and materials in support of the Office of the Executive Director.

Programme of work

Table S.16.8 Requirements by subprogramme and source of funds

(Thousands of United States dollars)

(1) Regular budget

Component	2004-2005 expenditure	2006-2007 appropri- ation	Resource growth		Total before recosting	Recosting	2008-2009 estimate
			Amount	Percentage			
1) Research, Analysis and Advocacy	5 156.1	6 332.2	253.5	4.0	6 585.7	378.5	6 964.2
2) Services for Policy- Making and Treaty Adherence	16 167.1	17 183.4	280.9	1.6	17 464.3	970.9	18 435.2
3) Technical Assistance and Advice	5 867.4	6 447.3	(15.1)	(0.2)	6 432.2	369.3	6 801.5
Subtotal	27 190.6	29 962.9	519.3	1.7	30 482.2	1 718.7	32 200.9

(2) Extrabudgetary

	2004-2005 expenditure	2006-2007 estimate	Source of funds	2008-2009 estimate
(a) Services in support of:				
(i) United Nations organizations				
(ii) Extrabudgetary activities				
Fund of the United Nations International Drug Control Programme	-	-		-
United Nations Crime Prevention and Criminal Justice Fund	-	-		-
(b) Substantive activities				
Fund of the United Nations International Drug Control Programme	49 550.3	44 203.5		46 347.5
United Nations Crime Prevention and Criminal Justice Fund	7 453.0	15 741.0		16 477.0
(c) Operational projects				
Fund of the United Nations International Drug Control Programme	108 884.3	133 262.5		158 142.5
United Nations Crime Prevention and Criminal Justice Fund	11 750.7	47 662.0		59 319.0
UN Fund for International Partnership	351.1	189.9		-
Subtotal	177 989.4	241 058.9		280 286.0
Total (1) and (2)	205 180.0	271 021.8		312 486.9

Table S.16.9 Post requirements

Category	Established regular budget posts		Temporary posts				Total	
	2006-2007	2008-2009	Regular budget		Extrabudgetary		2006-2007	2008-2009
			2006-2007	2008-2009	2006-2007	2008-2009		
Professional and above								
D-2	2	2	-	-	1	1	3	3
D-1	4	4	-	-	12	12	16	16
P-5	12	12	-	-	20	20	32	32
P-4 / 3	48	49	-	-	52	52	100	101
P-2/1	10	11	-	-	8	8	18	19
Subtotal	76	78	-	-	93	93	169	171
General Service								
Principal Level	3	3	-	-	1	1	4	4
Other Level	29	29	-	-	53	53	82	82
Subtotal	32	32	-	-	54	54	86	86
Other categories								
National Officer	-	-	-	-	28	28	28	28
Local Level	-	-	-	-	70	70	70	70
Subtotal	-	-	-	-	98	98	98	98
Total	108	110	-	-	245	245	353	355

Table S.16.10 Percentage distribution of resources by subprogramme

Subprogramme	Regular budget	Extrabudgetary
1. Research, Analysis and Advocacy	21.6	7.6
2. Services for Policy-Making and Treaty Adherence	57.3	5.1
3. Technical Assistance and Advice	21.1	87.3
Total	100.0	100.0

Subprogramme 1 Research, analysis and advocacy

Table S.16.11 Summary of requirements by object of expenditure and source of funds

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	2004-2005 expenditure	2006-2007 appropri- ation	Resource growth		Total before recosting	Recosting	2008-2009 estimate
			Amount	Percentage			
Posts	4 442.6	5 522.6	292.6	5.3	5 815.2	347.9	6 163.1
Other staff costs	82.1	78.9	(51.1)	(64.8)	27.8	1.0	28.8
Consultants and experts	117.2	131.3	28.9	22.0	160.2	5.7	165.9
Travel of staff	60.1	95.4	(3.0)	(3.1)	92.4	6.0	98.4
Contractual services	264.2	274.0	18.7	6.8	292.7	10.7	303.4
General operating expenses	15.0	29.0	15.3	52.8	44.3	1.6	45.9
Supplies and materials	154.5	153.1	-	-	153.1	5.6	158.7
Furniture and equipment	17.8	47.9	(47.9)	(100.0)	-	-	-
Grants and contributions	2.6	-	-	-	-	-	-
Subtotal	5 156.1	6 332.2	253.5	4.0	6 585.7	378.5	6 964.2

(2) Extrabudgetary

	2004-2005 expenditure	2006-2007 estimate	Source of funds	2008-2009 estimate
			(a) Services in support of:	
			(i) United Nations organizations	
			(ii) Extrabudgetary activities	
			(b) Substantive activities	
			Fund of the United Nations International	
	8 006.1	10 000.5	Drug Control Programme	10 868.0
	445.0	1 046.0	United Nations Crime Prevention and	
			Criminal Justice Fund	1 368.0
			(c) Operational projects	
			Fund of the United Nations International	
	7 635.2	9 833.5	Drug Control Programme	9 078.0
			United Nations Crime Prevention and	
			Criminal Justice Fund	-
Subtotal	16 086.3	20 880.0		21 314.0
Total (1) and (2)	21 242.4	27 212.2		28 278.2

Table S.16.12 Post requirements

Category	Established regular budget posts		Temporary posts				Total	
	2006-2007	2008-2009	Regular budget		Extrabudgetary		2006-2007	2008-2009
			2006-2007	2008-2009	2006-2007	2008-2009		
Professional and above								
D-2	1	1	-	-	-	-	1	1
D-1	-	-	-	-	1	1	1	1
P-5	5	5	-	-	1	1	6	6
P-4 / 3	9	9	-	-	15	15	24	24
P-2/1	2	2	-	-	3	3	5	5
Subtotal	17	17	-	-	20	20	37	37
General Service								
Principal Level	1	1	-	-	-	-	1	1
Other Level	4	5	-	-	24	24	28	29
Subtotal	5	6	-	-	24	24	29	30
Total	22	23	-	-	44	44	66	67

Resource requirements (before recosting)

Posts

- S.16.11 The requirement of \$5,815,200, reflecting an increase of \$292,600, relates to the continuation of 17 posts in the Professional category and 6 General Service posts, as shown in table S.16.12 above. The increase is attributable to: (a) the delayed impact resulting from the establishment of one new post at P-4 level in the Research and Analysis Section to strengthen the capacity in crime trends research and analysis during the biennium 2006-2007 (\$136,500); and (b) the inward redeployment of one post of *Reference Assistant* at the General Service (Other Level) level from the Legal Advisory Section under subprogramme 2 to the Research and Analysis Section (\$156,100). The proposed redeployment is part of the streamlining of UNODC's reference collection with a view to having one Integrated Drugs and Crime Reference Collection under the responsibility of the Division for Policy Analysis and Public Affairs under subprogramme 1.

Other staff cost

- S.16.12 Resources totalling \$27,800, reflecting a reduction of \$51,100, would provide for temporary assistance for (a) publication's layout and artwork for the *World Drug Report* and the provision of administrative support for two expert group meetings (EGM) on the review of the status of implementation of the recommendations of the 2006 EGM on ways and means to improve crime data collection and the review of illicit crop monitoring methodologies (\$21,000), and (b) replacement of staff on extended leave and temporary assistance during peak workload periods (\$6,800). The reduction is attributable to reduced requirements for temporary assistance for substantive editorial work of publications, including *bulletin on Narcotics*, *Global Cannabis Market Study* and *Illicit Crop Monitoring Programme Survey* (ICMP).

Consultants and experts

- S.16.13 The requirement of \$160,200, a growth of \$28,900, would provide for: (a) specialized expertise (\$34,600) not available in-house, to carry out the following activities: (i) preparation of technical guidelines on scientific issues related to controlled substances; (ii) review and finalization of

manuals on procedural approaches and analytical methods for the identification and analysis of controlled substances, and on practical laboratory procedures and best practices; (iii) methodological development of the illicit drug index for the World Drug Report; (iv) development of crime-related estimates and trends indicators on emerging issues; and (b) six ad hoc expert group meetings (\$125,600) as follows: (i) to discuss matters covered in the World Drug Report and various other drug related issues; (ii) to review the questionnaire of the United Nations survey on crime trends and the operations of criminal justice systems; (iii) to discuss issues related to drug/precursor analysis and scientific support in drug control; (iv) two meetings of the standing panel on the international quality assurance programme to analyse and evaluate the outcome of the two rounds per year of the international collaborative exercises; and (v) expert group meetings on illicit crop monitoring methodologies. The growth is attributable to the increased number of expert group meetings, from 4 to 6, namely: the expert group meeting (EGM) on illicit crop monitoring methodologies and the expert group meeting to discuss matters covered in the World Drug Report and various other drug related issues.

Travel of staff

- S.16.14 The requirement of \$92,400, representing a decrease of \$3,000, will enable staff to attend conferences and seminars in order to keep abreast of current developments in the field of research and analysis, including laboratory analysis, on scientific aspects of drug control and to contribute to the development of laboratory networks and integration. The provision also includes travel to participate in European Society of Criminology Conferences and the meetings of the High Level Committee on Programmes.

Contractual services

- S.16.15 The amount of \$292,700, representing an increase of \$18,700, will provide for the external production of publications. The increased requirement relates to the *World Drug Report*, the *Bulletin on Narcotics*, the *Forum on Crime and Society* as well as publications of the Laboratory and Scientific Section. The increase is attributable to increases in the printing cost per page. While measures such as the use of new technologies for the publication and distribution of informational material have been put in place to limit the increase in printing costs, UNOV/UNODC do not have an in-house printing facility and rely solely on external printing capacity.

General operating expenses

- S.16.16 The amount of \$44,300, representing a growth of \$15,300, would provide for the maintenance contracts and repairs for laboratory equipment. The increase is attributable to the realignment between furniture and equipment and maintenance of furniture and equipment to provide extended maintenance to the existing scientific analytical equipment available in the Laboratory and Scientific Section as opposed to the acquisition of non-expendable equipment.

Supplies and material

- S.16.17 The amount of \$153,100 would provide for (i) acquisition of reference samples of controlled drugs and their metabolites for use in-house and for worldwide distribution to national laboratories for essential activities related to drug testing and analysis and for participation in the International Collaborative Exercise (ICE); (ii) test sample for International Collaborative Exercise; (iii) other laboratory supplies, material and chemicals; and (iv) selected scientific books related to drug/precursor analysis and quality assurance.

Subprogramme 2

Services for policy-making and treaty adherence

Table S.16.13 Summary of requirements by object of expenditure and source of funds
(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	2004-2005 expenditure	2006-2007 appropri- ation	Resource growth		Total before recosting	Recosting	2008-2009 estimate
			Amount	Percentage			
Posts	14 272.3	14 705.2	290.7	2.0	14 995.9	867.6	15 863.5
Other staff costs	291.1	363.0	(28.0)	(7.7)	335.0	12.2	347.2
Consultants and experts	447.9	1 092.6	21.1	1.9	1 113.7	40.5	1 154.2
Travel of representatives	85.2	-	-	-	-	-	-
Travel of staff	425.9	469.2	(1.6)	(0.3)	467.6	30.3	497.9
Contractual services	586.6	553.4	(1.3)	(0.2)	552.1	20.3	572.4
General operating expenses	0.5	-	-	-	-	-	-
Supplies and materials	1.0	-	-	-	-	-	-
Furniture and equipment	56.5	-	-	-	-	-	-
Subtotal	16 167.1	17 183.4	280.9	1.6	17 464.3	970.9	18 435.2

(2) Extrabudgetary

	2004-2005 expenditure	2006-2007 estimate	Source of funds	2008-2009 estimate
			(a) Services in support of:	
			(i) United Nations organizations	
			(ii) Extrabudgetary activities	
			(b) Substantive activities	
			Fund of the United Nations International	
	3 101.1	3 734.0	Drug Control Programme	3 834.5
			United Nations Crime Prevention and	
	2 660.7	5 662.0	Criminal Justice Fund	5 618.0
			(c) Operational projects	
			Fund of the United Nations International	
	375.9	1 092.0	Drug Control Programme	2 001.5
			United Nations Crime Prevention and	
	1 406.3	3 271.0	Criminal Justice Fund	2 910.0
Subtotal	7 544.0	13 759.0		14 364.0
Total (1) and (2)	23 711.1	30 942.4		32 799.2

Table S.16.14 Post requirements

Category	Established regular budget posts		Temporary posts				Total	
	2006-2007	2008-2009	Regular budget		Extrabudgetary ^a		2006-2007	2008-2009
			2006-2007	2008-2009	2006-2007	2008-2009		
Professional and above								
D-2	1	1	-	-	-	-	1	1
D-1	3	3	-	-	1	1	4	4
P-5	6	6	-	-	3	3	9	9
P-4 / 3	25	26	-	-	2	2	27	28
P-2/1	7	8	-	-	-	-	7	8
Subtotal	42	44	-	-	6	6	48	50
General Service								
Principal Level	2	2	-	-	-	-	2	2
Other Level	20	19	-	-	6	6	26	25
Subtotal	22	21	-	-	6	6	28	27
Total	64	65	-	-	12	12	76	77

Resource requirements (before recosting)

Posts

- S.16.18 The amount of \$14,995,900, representing a growth of \$290,700, would provide for the posts as shown in table S.16.14 above. The growth is attributable to: (a) an increase of \$223,600, representing the delayed impact of two new posts (P-3) established in the biennium 2006-2007 in connection with the revised estimates relating to the 2005 World Summit Outcome; (b) the proposed establishment of one new post (P-2) for an Associate Drug Control Officer in the Secretariat of the International Narcotics Control Board (INCB) to strengthen the capacity in drug control data collection, analysis and interpretation (\$99,100); and (c) the establishment of one new post (P-3) in the Terrorism Prevention Branch to provide specialized expertise on the legal aspects of the substantive issues covered by the International Convention for the Suppression of Acts of Nuclear Terrorism and the comprehensive convention against terrorism; and to plan and implement focused activities for promoting the ratification and implementation of these instruments (\$124,100).
- S.16.19 In line with the recommendations of the General Assembly on the strengthening of the Commission on Narcotics Drug, the International Narcotics Control Board, and the United Nations Office on Drugs and Crime as reflected in its resolution 61/183 of 20 December 2006 on international cooperation against the world drug problem, the proposed establishment of a new post of Associate Drug Control Officer (1 P-2) in the Precursor Control Section of the Secretariat of the International Narcotics Control Board would complement the existing staffing complement of the section (1 P-5, 1 P-3 and 1 GS/OL) by allowing the section to investigate cases of diversions and suspected diversions of precursor chemicals and to propose remedial measures as appropriate. The substantive capacity of the section to assist Governments in initiating law enforcement investigations to identify the original sources of diversions and, eventually, the dismantling of large international drug trafficking groups will also be considerably enhanced. The Associate Drug Control Officer would be responsible for (i) entering, analyzing and publishing data provided by Governments; (ii) monitoring and collecting information on precursor chemicals with a view to assisting the INCB and its Advisory Expert Group to discharge its scheduling functions under the 1988 Convention, as well as changes to the limited international special surveillance list of non-scheduled substances.

S.16.20 The scope of the substantive work of the Terrorism Prevention Branch, (TPB), especially the technical assistance provided by the Branch has been consistently broadening since the launch of its Global Project in 2003, in terms of its geographical reach, the number of countries receiving assistance, as well as the substantive content of the assistance provided. Further, the international legal regime against terrorism has, and continues to expand, with the recent development of several new instruments to the universal legal regime against terrorism for which the TPB is mandated to provide assistance, including for their implementation. Increased attention is now being given to implementation assistance and capacity building, as more countries have ratified more of the universal instruments. This type of assistance is far more complex, involving extensive specialized training of criminal justice officials, elaboration of specialized guides, manuals and working documents, as well as in-depth and long-term follow-up on assistance being provided. The establishment of a new P-3 post in the Terrorism Prevention Branch would complement the existing staffing structure (1 D-1, 1 P-5, 2 P-4, 1 P-3 and 2 GS/OL) by strengthening the capacity of the Branch to fulfil its enhanced mandates and respond to the increasing number of requests for assistance submitted to it.

S.16.21 The increase (\$446,800) is partially offset by the outward redeployment of one General Service (Other Level) post to the Research and Analysis Section under subprogramme 1 (\$156,100), as part of the streamlining of UNODC's reference collection with a view to having one Integrated Drugs and Crime Reference Collection under the responsibility of the Division for Policy Analysis and Public Affairs.

Other staff costs

S.16.22 The amount of \$335,000, reflecting a decrease of \$28,000, would provide for overtime (\$14,300) and general temporary assistance (\$320,700): (a) to cover peak workload periods pertaining to the activities of INCB (\$171,700, approximately reflective of 4 work months at P-3 level and 15 work months at GS level); and (b) for the preparation and servicing of the sessions of the Commission on Narcotic Drugs and its subsidiary meetings, the Commission on Crime Prevention and Criminal Justice, the Conference of State Parties of the Convention against Transnational Organized Crime, the Conference of State Parties of the Convention against Corruption, and for follow up activities of the United Nations General Assembly Special Session on Drugs (\$149,000, approximately reflective of 9 work months at P-3 level and 4 work months at GS level).

Consultants and experts

S.16.23 A provision of \$1,113,700, representing an increase of \$21,100, is proposed to cover requirements relating to (a) consultancy services for expertise not available in the secretariat (\$202,500) for (i) the International Narcotics Control Board secretariat for the development of subjects related to the use and control of narcotic drugs and psychotropic substances, the preparation of background papers of the annual report of the Board, and for special studies to be carried out in preparation for the marking of the centenary of the 1909 Shanghai Opium Conference and the United Nations General Assembly Special Session on World Drug Problem; (ii) the Commission on Narcotics Drug Secretariat (CND) for preparatory substantive background documentation and discussion paper to facilitate the ten-year review of the 20th special session of the General Assembly on the World Drug Problem, by the 52nd and 53rd session of the Commission on Narcotics Drug as well as for expertise in the areas covered by the Political Declaration, the declaration on demand reduction and measures to enhance international cooperation to be addressed by the high-level meeting of the CND; (iii) the Crime Conventions Secretariat for the drafting of guidelines on transfer of criminal proceedings and transfer of sentenced persons and on the practical application of mutual legal assistance in corruption cases as well as the drafting of model laws on the criminalisation; and (iv) specialized technical input for the development of a set of model legislative provisions on alternatives to imprisonment, the development of model legislative provisions for the

implementation of relevant UN standards and norms related to victims and for the promotion of the ratification and implementation of the universal legal instrument against terrorism; and (b) a provision of \$911,200 for 22 expert group meetings on, *inter alia*, to advise the INCB on matters concerning implementation of articles 12, 13, and 22 of the 1988 Convention as it relates to precursor control and to assist the INCB in its review of matters related to the implementation of international drug control treaties; to revise and update the United Nations Criminal Justice Standards for peace-keeping police; to develop guidelines on the practical application of mutual legal assistance in corruption cases particularly asset recovery; intergovernmental expert group meeting to review drug control related information gathering instruments; regional expert group meetings on technical issues of common regional concern on the implementation of the United Nations Convention against Corruption; expert group meeting to develop best practices on transfer of criminal proceedings and transfer of sentenced persons; regional workshop for law enforcement and judicial personnel to facilitate cooperation among countries of origin, transit and destination in combating trafficking in persons and smuggling; regional expert group meetings on technical issues of common regional concern on the implementation of the United Nations Convention against Transnational Organized Crime and its three Protocols; regional expert group for the computer and telecommunication system for National and International Drug Control; intergovernmental expert group meeting to present proposals to the 53rd session of the Commission on Narcotic Drugs on the mechanisms for the follow up to the ten-year review of the goals and targets by the General Assembly at its 20th Special Session on Drugs. The growth is mainly attributable to increased requirements related the ten-year review of the 20th special session of the General Assembly on the World Drug Problem.

Travel of staff

- S.16.24 The amount of \$467,600, reflecting a decrease of \$1,600, would provide for travel of staff members on country and technical missions and to sessions of the General Assembly and the Economic and Social Council. In addition, the requirements would enable travel of staff to provide substantive servicing of regional meetings, seminars and workshops including, *inter-alia*, meetings of Heads of National Law Enforcement Agencies (HONLEA) and the Sub-Commission on Illicit Drug Trafficking; to undertake need assessments for technical assistance for implementation of the Convention against Corruption and Convention against Transnational Organized Crime; to attend meetings of the Counter-Terrorism Implementation Task Force and its working groups and to undertake fact finding and need assessments and to provide ad-hoc technical services to countries for the ratification and implementation of the international legal instruments relating to terrorism.

Contractual services

- S.16.25 The amount of \$552,100, representing a reduction of \$1,300, includes the following: (a) \$447,800 for the external printing cost for publications and reports; and (b) \$104,300 for the regular update of information systems to accommodate changes to the international drug control regime made regularly by the International Narcotics Control Board and the Commission on Narcotic Drugs and other external information systems to conform to these updated standards. The net decrease reflects reduced requirements for external printing costs owing to completion of the printing of non-recurrent publications.

Subprogramme 3 Technical assistance and advice

Table S.16.15 Summary of requirements by object of expenditure and source of funds

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	2004-2005 expenditure	2006-2007 appropri- ation	Resource growth		Total before recosting	Recosting	2008-2009 estimate
			Amount	Percentage			
Posts	5 097.5	5 424.2	136.5	2.5	5 560.7	332.8	5 893.5
Other staff costs	181.7	124.9	(12.0)	(9.6)	112.9	4.1	117.0
Consultants and experts	264.5	509.7	(61.3)	(12.0)	448.4	16.1	464.5
Travel of staff	146.9	199.9	(30.6)	(15.3)	169.3	11.1	180.4
Contractual services	161.5	132.5	(47.7)	(36.0)	84.8	3.2	88.0
General operating expenses	0.2	-	-	-	-	-	-
Grants and contributions	15.2	56.1	-	-	56.1	2.0	58.1
Subtotal	5 867.4	6 447.3	(15.1)	(0.2)	6 432.2	369.3	6 801.5

(2) Extrabudgetary

	2004-2005 expenditure	2006-2007 estimate	Source of funds	2008-2009 estimate
			(a) Services in support of:	
			(i) United Nations organizations	
			(ii) Extrabudgetary activities	
			(b) Substantive activities	
			Fund of the United Nations International Drug Control Programme	31 645.0
	38 443.1	30 469.0	United Nations Crime Prevention and Criminal Justice Fund	9 491.0
	4 347.3	9 033.0	(c) Operational projects	
			Fund of the United Nations International Drug Control Programme	147 063.0
	100 873.2	122 337.0	United Nations Crime Prevention and Criminal Justice Fund	56 409.0
	10 344.4	44 391.0	UN Fund for International Partnership ^a	-
	351.1	189.9		
Subtotal	154 359.1	206 419.9		244 608.0
Total (1) and (2)	160 226.5	212 867.2		251 409.5

^a Project "Comprehensive Partnership, Strategies for HIV/STI Prevention among Young People" in the Russian Federation and "Developing community-based adolescent reproductive health, education and prevention activities" in India.

Table S.16.16 Post requirements

Category	Established regular budget posts		Temporary posts				Total	
	2006-2007	2008-2009	Regular budget		Extrabudgetary		2006-2007	2008-2009
			2006-2007	2008-2009	2006-2007	2008-2009		
Professional category and above								
D-2	-	-	-	-	1	1	1	1
D-1	1	1	-	-	10	10	11	11
P-5	1	1	-	-	16	16	17	17
P-4 / 3	14	14	-	-	35	35	49	49
P-2/1	1	1	-	-	5	5	6	6
Subtotal	17	17	-	-	67	67	84	84
General Service category								
Principal Level	-	-	-	-	1	1	1	1
Other Level	5	5	-	-	23	23	28	28
Subtotal	5	5	-	-	24	24	29	29
Other categories								
National Officer	-	-	-	-	28	28	28	28
Local Level	-	-	-	-	70	70	70	70
Subtotal	-	-	-	-	98	98	98	98
Total	22	22	-	-	189	189	211	211

Resource requirements (before recosting)*Posts*

- S.16.26 Estimated requirements of \$5,560,700, reflecting an increase of \$136,500, would provide for the continuation of 17 posts in the Professional category and 5 General Service posts as shown in table S.16.16 above. The increase represents the delayed impact on one post (P-4) established in the biennium 2006-2007 as Chief of the Sustainable Livelihoods Unit of the Global Challenges Section.

Other staff costs

- S.16.27 An estimate of \$112,900, reflecting a reduction of \$12,000, would provide temporary assistance to augment the support capacity during peak workload periods such as during the sessions of intergovernmental bodies, organization of substantive meetings, and for the replacement of staff during extended leave periods.

Consultants and experts

- S.16.28 The estimated amount of \$448,400, representing a reduction of \$61,300, includes (a) \$92,400 for consultancy for specialized input not available in the secretariat on the preparation of the final technical guide for the implementation of the United Nations Convention against Corruption, the technical guide on technical assistance aimed at strengthening judicial integrity and capacity and the commentary of the Bangalore Principles of Judicial Conduct, and development of guidelines for the implementation of the Firearms Protocol, the Smuggling of Migrants Protocol as well as guidelines for practical implementation of Special Investigative Techniques; and (b) \$356,000 for 10 ad hoc expert group meetings including, *inter alia*, on effective approaches to providing treatment services for young people; on lessons learned on early intervention to prevent drug abuse

among young people; expert group meeting to formulate recommendations and proposals to follow up on the 1998 Action Plan on International Cooperation on the Eradication of Illicit Drug Crops and on Alternative Development; expert group meeting on implementation of the Protocol on Firearms to the United Nations Convention against Transnational Organized Crime; expert group meeting on best practices to combat smuggling of migrants; development of a crime prevention needs assessment tool; expert group meeting to review the status of the monitoring of drug abuse and demand reduction responses at global level ten years after 20th Special Session of the General Assembly on Drugs; strengthening judicial integrity 2008; criminal justice responses to violence against women; and the review of the technical guide for the implementation of the United Nations Convention against Corruption, 2008. The reduction is mainly attributable to: (i) an adjustment to the requirements under consultants based on expenditure pattern; and (ii) decreased number of expert group meetings as well as reductions in the number of days the groups meet.

Travel of staff

- S.16.29 The amount of \$169,300, representing a reduction of \$30,600, provides for travel related to (a) consultations with the international epidemiological networks, with United Nations organizations and programmes such as WHO, ILO, UNAIDS, UNICEF on the prevention and treatment of drug abuse and identification of best practices; (b) participation in alternative development workshops and missions for co-ordination and assessment of adherence to UNODC's strategy on alternative development; (c) substantive servicing of the Sub Commission of the Near and Middle East and the meetings of Heads of National Law Enforcement Agencies (HONLEA) for Africa, Asia and the Pacific, Europe and Latin America; (d) assessment missions to determine technical support to UNODC's programme development and implementation of the provisions of the United Nations Convention against Corruption in regions; and (e) consultation with relevant Governments and international organizations. The decrease in requirements is attributable to reduced number of missions for the provision of technical support as well as regional assessment missions.

Contractual services

- S.16.30 The amount of \$84,800, reflecting a reduction of \$47,700, would provide for external printing of non-recurrent publications, brochures and reports. The decrease reflects a reduced provision for the updating of IDAAS (\$51,600) as technical support requirements are consolidated under programme support. The reduction is partially offset by increased requirements under external printing (\$3,900) owing to increases in the printing cost per page. While the Division has put in place measures such as the use of new technologies for the publication and distribution of informational material to limit the increase in printing costs, UNOV/UNODC do not have an in-house printing facility and rely solely on external printing capacity.

Grants and contributions

- S.16.31 A provision of \$56,100 is proposed to cover the cost of the following training seminars: (i) seminar on police oversight, service delivery and integrity; (ii) seminar on court management, including management of case flows; and (iii) seminar on prison management and reform, including alternatives to imprisonment, sentencing options and restorative justice. The focus of the seminars has been on post-conflict, transitional or developing societies.

Programme support

Table S.16.17 Requirements by object of expenditure

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	2004-2005 expenditure	2006-2007 appropri- ation	Resource growth		Total before recosting	Recosting	2008-2009 estimate
			Amount	Percentage			
Posts	670.3	-	-	-	-	-	-
Travel of staff	12.3	-	-	-	-	-	-
Contractual services	69.7	229.1	(15.8)	(6.9)	213.3	7.8	221.1
General operating expenses	470.7	464.9	(7.1)	(1.5)	457.8	16.6	474.4
Supplies and materials	1.8	-	-	-	-	-	-
Furniture and equipment	415.5	321.0	2.1	0.7	323.1	11.9	335.0
Subtotal	1 640.3	1 015.0	(20.8)	(2.0)	994.2	36.3	1 030.5

(2) Extrabudgetary

	2004-2005 expenditure	2006-2007 estimate	Source of funds	2008-2009 estimate
			(a) Services in support of:	
			(i) United Nations organizations	
			(ii) Extrabudgetary activities	
	7 851.4	7 697.1	Fund of the United Nations International Drug Control Programme	7 697.1
	593.7	896.0	United Nations Crime Prevention and Criminal Justice Fund	941.0
Subtotal	8 445.1	8 593.1		8 638.1
Total (1) and (2)	10 085.4	9 608.1		9 668.6

Table S.16.18 Post requirements

Category	Established regular budget posts		Temporary posts				Total	
	2006- 2007	2008- 2009	Regular budget		Extrabudgetary		2006- 2007	2008- 2009
			2006- 2007	2008- 2009	2006- 2007	2008- 2009		
Professional and above								
D-1	-	-	-	-	2	2	2	2
P-4/3	-	-	-	-	5	5	5	5
Subtotal	-	-	-	-	7	7	7	7
General Service								
Principal level	-	-	-	-	4	4	4	4
Other level	-	-	-	-	13	13	13	13
Subtotal	-	-	-	-	17	17	17	17
Total	-	-	-	-	24	24	24	24

Resource requirements (before recosting)

Contractual services

- S.16.32 The amount of \$213,300, reflecting a reduction of \$15,800, would provide for expert services currently unavailable in the Information Technology Service for systems design and development, implementation, documentation and ad hoc services to support critical substantive information management systems and applications. These include anti-money-laundering database, legal resources on international terrorism, legislative database, web information portal for Member States, computerized training material, data modelling and mapping. The reduction reflects an adjustment based on expenditure pattern.

General operating expenses

- S.16.33 The amount of \$457,800, reflecting a decrease of \$7,100, is required for (a) the maintenance of central and end-user systems provided under the standard workstation support programme pertaining to the regular budget activities of the programme. The service covers maintaining and upgrading the standard software suites on each workstation, running and maintaining the central infrastructure (LAN, internet, etc.) hardware and software and providing network and helpdesk support (\$352,800); and (b) the maintenance of major information systems not covered under the standard workstation support programme, including maintenance of websites, intranet applications, various specialized software package licences and service contracts, development environments and web application servers as well as maintenance of the United Nations Crime and Criminal Justice Information Network (UNCJIN) website (\$105,000). The decrease is attributable to reduced requirements for maintenance of office automation equipment.

Furniture and equipment

- S.16.34 The amount of \$323,100, representing a net increase of \$2,100, would provide for: (a) the corporate server hardware environment and new equipment for the PC end-user environment (\$61,200); (b) the replacement of obsolete workstations, printers, scanners and other information technology equipment (\$184,200); and (c) the acquisition of specialized software packages for the corporate information system environment such as products pertaining to the delivery of web-based services, specialized end-user software packages for crime related activities, including those not covered by the standard workstation support programme (\$77,700). The net growth is attributable to increased requirements for the replacement of office automation equipment (\$26,100) which is partially offset by reduced requirements under acquisition of office automation and software packages (\$24,000).

Annex

List of publications by component to be issued in the biennium 2008-2009

<i>Publication</i>	<i>Type</i>	<i>Language(s)</i>	<i>Format</i>	<i>Quantity</i>
1. Research, analysis and advocacy				
Bulletin on Narcotics (annual)	recurrent	A,C,E,F,R,S	print and electronic	2
Forum on Crime and Society (annual)	recurrent	A,C,E,F,R,S	print and electronic	2
Manuals/guidelines on procedural approaches and analytical methods for identification and analysis of controlled substances/forensic analysis, and practical laboratory procedures and best practices	recurrent	E,F,S	print and electronic	3
Catalogue of promotional videos	recurrent	E	electronic	1
Updated Directory of non-governmental organizations active in drug control and crime prevention	recurrent	E	electronic	1
Revised manuals/guidelines on methods for the identification and analysis of controlled drugs/forensic analysis	recurrent	A,E,F,R,S	print and electronic	2
Revised Multilingual Dictionary / Addendum to cover newly scheduled substances	recurrent	A,C,E,F,R,S	print and electronic	1
Technical publications on the state of crime and justice in the world, based on the analytical results of the periodic United Nations Surveys of Crime Trends and Operations of Criminal Justice Systems and other data and information	recurrent	E,F,S	print and electronic	2
UNODC Newsletter (quarterly)	recurrent	E	print and electronic	8
World Drug Report	recurrent	E,F,S	print and electronic	2
Subtotal:				24
2. Services for policy-making and treaty adherence				
Ad hoc publications prepared pursuant to requests by the International Narcotics Control Board	recurrent	A,C,E,F,R,S	print and electronic	1

United Nations standards and norms in crime prevention and criminal justice, with commentaries, on crime prevention and victim issues	non-recurrent	A,C,E,F,R,S	print and electronic	1
Annual reports questionnaire for 2007 on the working of the international drug control treaties (in black and white)	recurrent	E,F,S	print and electronic	1
Annual reports questionnaire for 2008 on the working of the international drug control treaties (black and white)	recurrent	E,F,S	print and electronic	1
Annual reports questionnaire for 2008 on the working of the international drug control treaties (full colour)	recurrent	E,F,S	print and electronic	1
Biennial reports Questionnaire for reporting on action plans and measures adopted by the G.A. at its 20th special session, reporting cycle June 06/June 08	recurrent	E,F,S	print and electronic	1
Booklet on Commentary on provisions of UNCAC	non-recurrent	A,C,E,F,R,S	print and electronic	1
Booklet on Commentary on provisions of UNTOC and Protocols, A-4, six UN official languages	non-recurrent	A,C,E,F,R,S	print and electronic	1
Booklet on Guidelines on the practical application of mutual legal assistance in corruption cases, particularly asset recovery	non-recurrent	A,C,E,F,R,S	print and electronic	1
Booklet on Model law on asset recovery chapter of the UNCAC	non-recurrent	A,C,E,F,R,S	print and electronic	1
Booklet on Model law on the criminalization chapter of the UNCAC	non-recurrent	A,C,E,F,R,S	print and electronic	1
Brochure on Best practices on transfer of criminal proceedings and transfer of sentenced persons	non-recurrent	A,C,E,F,R,S	print and electronic	1
Brochure on Guidelines on measures for the security of travel and identity documents under the Trafficking and Migrants Protocols	non-recurrent	A,C,E,F,R,S	print and electronic	1
Brochure on Practical guidelines for the identification of victims of trafficking in persons for the purpose of labour exploitation	non-recurrent	A,C,E,F,R,S	print and electronic	1

Brochure on combating illegal trafficking in firearms	non-recurrent	A,C,E,F,R,S	print and electronic	1
Brochure on combating international terrorism	non-recurrent	A,C,E,F,R,S	print and electronic	2
Guide for the implementation of the International Convention for the Suppression of Acts of Nuclear Terrorism and related instruments	non-recurrent	E	print and electronic	1
Guide on good practices in strengthening the capacity of criminal justice systems to implement the universal legal instruments against terrorism	non-recurrent	E	print and electronic	1
Information brochure on functions and work of the Commission and its Subsidiary bodies (full colour)	non-recurrent	E,F,S	print and electronic	1
Laws and regulations adopted by States parties to the drug control conventions to implement those conventions	recurrent	E,F,S	print	120
Leaflet on United Nations standards and norms in crime prevention and criminal justice	non-recurrent	E,F,S	print and electronic	1
Leaflet on services offered by the Legal Advisory Section of the Division for Treaty Affairs, United Nations Office on Drugs and Crime	non-recurrent	E,F,S	print and electronic	1
Legislative guide for the ratification of the Convention against Corruption	non-recurrent	A,C,E,F,R,S	print and electronic	1
Manufacture of Narcotic Drugs, Psychotropic Substances & their Precursors	recurrent	E,F,S	print and electronic	1
Narcotic Drugs: estimated world requirements and statistics	recurrent	E,F,S	print and electronic	2
Official records of the elaboration of the Convention against Corruption (travaux préparatoires)	non-recurrent	A,C,E,F,R,S	print and electronic	1
Quarterly update of assessments of medical and scientific requirements for substances included in Schedules II, III and IV	recurrent	E,F,S	print	8
Report of the International Narcotics Control Board on the implementation of Article 12 of the 1988 Convention	recurrent	A,C,E,F,R,S	print and electronic	2

Revision to the guide for the legislative incorporation and implementation of the universal anti-terrorism instruments	non-recurrent	E	print and electronic	1
Revision to the legislative guide to the universal anti-terrorism conventions and protocols	non-recurrent	E	print and electronic	1
Supplement to Narcotic Drugs: estimated world requirements and statistics and two advance estimated world requirements	recurrent	E,F,S	print	10
Tool kit on international cooperation in criminal matters in counter-terrorism cases	non-recurrent	E	print and electronic	1
Toolkit on international legal cooperation (including model treaties on extradition and mutual legal assistance, model laws etc)	non-recurrent	A,C,E,F,R,S	print and electronic	1
Annual Report of the International Narcotics Control Board in accordance with article 15 of the 1961 Convention and article 18 of the 1971 Convention	recurrent	A,C,E,F,R,S	Print and electronic	2
UN standards and norms in crime prevention and criminal justice, with commentaries, on persons in custody, non-custodial sanctions, juvenile justice and restorative justice	non-recurrent	A,C,E,F,R,S	print and electronic	1
UN standards and norms in crime prevention and criminal justice, with commentaries, on good governance, the independence of judiciary and the integrity of criminal justice personnel	non-recurrent	A,C,E,F,R,S	print and electronic	1
UN standards and norms in crime prevention and criminal justice, with commentaries, on legal, institutional and practical arrangements for international cooperation	non-recurrent	A,C,E,F,R,S	print and electronic	1
Quarterly issues of directory of competent national authorities under articles 6, 7 and 17 of the 1988 Convention	recurrent	E,F,S	print	8
Official records of the elaboration of the Convention against Transnational Organized Crime and the protocols thereto (travaux préparatoires).	non-recurrent	A,C,E,F,R,S	print	1
Directories of competent national authorities under the international drug control treaties	recurrent	E,F,S	print	2

Directories of competent national authorities under the international drug control treaties	recurrent	E,F,S	print	1
Directories on manufacturers of narcotic drugs and psychotropic substances and their precursors under the international drug control treaties	recurrent	E,F,S	print	2
Directories on manufacturers of narcotic drugs and psychotropic substances and their precursors under the international drug control treaties	recurrent	E,F,S	print	1
Issues of legislative index of national laws and regulations promulgated to give effect to international drug control treaties	recurrent	E,F,S	electronic	2
Psychotropic substances : Statistics, Assessments of Annual Medical and Scientific Requirements	recurrent	E,F,S	Print and electronic	2
Subtotal:				195
3. Technical assistance and advice				
Advanced Training Manual for Law Enforcement Officers on Trafficking in Persons	non-recurrent	A,C,E,F,R,S	print and electronic	1
Advanced Training Manual for Prosecutors and Judges on Trafficking in Persons	non-recurrent	A,C,E,F,R,S	print and electronic	1
Assessment Toolkit on Assistance to and Protection of Victims of Human Trafficking	non-recurrent	A,C,E,F,R,S	print and electronic	1
Assessment Toolkit on Preventive Measures against Human Trafficking	non-recurrent	A,C,E,F,R,S	print and electronic	1
Assessment Toolkit on the Trafficking Phenomenology at the Country Level	non-recurrent	A,C,E,F,R,S	print and electronic	1
Assessment tool on human trafficking	non-recurrent	A,C,E,F,R,S	print and electronic	1
Assessment Toolkit on Assessing State Responses to Smuggling of Migrants	non-recurrent	A,C,F,R,S	print and electronic	1
Biannual Seizure Reports	recurrent	E	print	4

Brochure on combating smuggling of migrants	non-recurrent	E	print	1
Brochure: The post UNGASS period: Challenges and Opportunities for International Cooperation on the Eradication of Illicit Drug Crops and on Alternative Development.	non-recurrent	E,F,S	print and electronic	1
Cash Couriers: Manual on best practices for law enforcement personnel and customs officers	non-recurrent	A,E,F,R	print and electronic	1
Crime prevention needs assessment tool	non-recurrent	A,E,F,R,S	print and electronic	1
Criminal Justice Handbook Series	non-recurrent	A,E,F,R	print and electronic	1
Criminal Justice Responses Assessment Toolkit on Human Trafficking	non-recurrent	A,C,E,F,R,S	print and electronic	1
Global Report on Human Trafficking	non-recurrent	A,C,E,F,R,S	print and electronic	1
Guide on Strengthening Judicial Integrity and Capacity	non-recurrent	E	print and electronic	1
Guide on best practice for criminal justice reform in transitional and post-conflict societies	non-recurrent	E,F,S	print and electronic	1
Guidelines on implementation of special investigative techniques	non-recurrent	E,F,S	print and electronic	1
Guidelines on implementation of the Firearms Protocol	non-recurrent	E,F,S	print and electronic	1
Guidelines on the implementation of the Smuggling of Migrants Protocol	non-recurrent	A,E,F,R,S	print and electronic	1
Implementation Guide on the non-legislative Aspects of the Smuggling of Migrants Protocol	non-recurrent	A,C,E,F,R,S	print and electronic	1
Legislative Assessment Toolkit on Human Trafficking	non-recurrent	A,C,E,F,R,S	print and electronic	1

Manual on best practices for the regulation of Alternative Remittance Systems	non-recurrent	A,E,F,R	print	1
Manual on the implementation of the Bangalore Principles of Judicial Conduct	non-recurrent	E	print and electronic	1
Manual on the special needs of women in the criminal justice system	non-recurrent	E,F,S	print and electronic	1
Newsletter on Prevention Among Youth	recurrent	E	electronic	4
Policy Response Assessment Toolkit on Human Trafficking	non-recurrent	A,C,E,F,R	print and electronic	1
Report on Human Trafficking in Central America, the Caribbean and Mexico	non-recurrent	E,S	print and electronic	1
Report on Human Trafficking in Eastern Asia	non-recurrent	C,E	print and electronic	1
Report on Human Trafficking in Eastern and Central Africa	non-recurrent	E,F	print and electronic	1
Report on Human Trafficking in North Africa	non-recurrent	A,E	print and electronic	1
Report on Human Trafficking in South Eastern and Eastern Europe	non-recurrent	E,R	print and electronic	1
Report on Human Trafficking in South-America	non-recurrent	E,S	print and electronic	1
Report on Human Trafficking in South-Central Asia	non-recurrent	E	print and electronic	1
Report on Human Trafficking in South-Eastern Asia	non-recurrent	E	print and electronic	1
Report on Human Trafficking in Southern Africa	non-recurrent	E	print and electronic	1
Report on Human Trafficking in West Africa	non-recurrent	E,F	print and electronic	1

Report on Human Trafficking in Western Asia and Turkey	non-recurrent	A,E	print and electronic	1
Report on Human Trafficking in central Asia and the Caucasus	non-recurrent	E,R	print and electronic	1
Technical Guide to promote the implementation of the UNCAC	non-recurrent	E	print and electronic	1
UN Handbook on Anti-Corruption Measures for Investigators and Prosecutors	non-recurrent	E	print and electronic	1
Subtotal:				47
Total:				266