

**Open-ended intergovernmental working group
on improving the governance and financial situation
of the United Nations Office on Drugs and Crime**

Information on:

- I- Regular budget resources allocated to the United Nations Office on Drugs and Crime (UNODC) and United Nations Office at Vienna (UNOV)**
- II- United Nations Office on Drugs and Crime: organizational structure and post distribution for the biennium 2008-2009**
- III- United Nations Office on Drugs and Crime: detailed staffing requirements 2008-2009**

Non-paper prepared for the open-ended intergovernmental working group on improving the governance and financial situation of UNODC

31 October 2008

I - Regular budget resources allocated to the United Nations Office on Drugs and Crime (UNODC) and United Nations Office at Vienna (UNOV)

Table 1

UNODC consolidated budget for the biennium 2008-2009

(thousands of United States dollars)

Component	Type of funding				Total
	Regular budget	General-purpose funds	Special-purpose funds	Programme support cost funds	
A. Policymaking Organs	1 556.6	-	-	-	1 556.6
B. Executive Direction and Management	712.2	2 225.6	1 492.9	-	4 430.7
C. Programme of work					
Subprogramme 1. Rule of law	19 406.5	-	24 051.6	-	43 458.1
Subprogramme 2. Policy and trend analysis	6 964.2	8 056.7	8 451.9	-	23 472.9
Subprogramme 3. Prevention, treatment and reintegration, and alternative development					
(a) Operations at headquarters	7 287.2	2 783.7	46 431.6	7 166.5	63 669.0
(b) Operations in the field	-	10 845.3	156 434.7	9 287.8	176 567.8
External executing agencies	-	-	-	1 369.0	1 369.0
Subtotal C	33 657.9	21 685.8	235 369.9	17 823.2	308 536.8
D. Programme support	1 030.5	2 959.6	4 433.4	8 814.3	17 237.8
Total	36 957.2	26 871.0	241 296.2	26 637.5	331 761.9

1. Table 1 above was presented in the non-paper on the core activities and functions of the United Nations Office on Drugs and Crime (UNODC). The amount of \$36.9 million indicated under the column "Regular budget" includes the regular budget resources under Section 16 (International drug control, crime and terrorism prevention and criminal justice) and Section 22 (Regular programme of technical cooperation) of the proposed programme budget for 2008-2009 (A/62/6). The table above reflects the amounts shown in the budget submissions prior to recosting; recosted, the approved regular budget for UNODC (initial appropriations under Section 16 and Section 22) amounts to \$38.3 million.

2. The regular budget resources provided under Section 1 (Office of the Director-General, United Nations Office at Vienna) and Section 28F (Administration, United Nations Office at Vienna) were not included in the tables presented in the non-paper on the core activities and functions of the United Nations Office on Drugs and Crime (UNODC), because the resources approved under these two budget sections also provide services to other regular budget entities in Vienna, such as the Conference Management Service, the Security and Safety Service, the Office for Outer Space Affairs, the United Nations Commission on International Trade Law and the United Nations Scientific Committee on the Effects of Atomic Radiation.

3. Table 2 below presents a snapshot of all regular budget resources approved for Vienna for the biennia 2006-2007 and 2008-2009.

Table 2
Regular budget resources for the biennium 2006-2007 and 2008-2009
(thousands of United States dollars)

Budget Section	Description	Final expenditures	Proposed Programme
		for the biennium 2006-2007	Budget for the biennium 2008-2009 ^a
1	Office of the Director-General, United Nations Office at Vienna	2 330.4	2 538.7
2	Conference Management Service, Vienna (gross budget)	55 171.2	55 939.4
32 and 33	Safety and Security Service, Vienna (gross budget), including Standardized Access Control and Construction	30 227.6	30 405.7
6	Office for Outer Space Affairs	6 391.6	7 262.2
8	Legal Activities, Vienna	6 203.4	6 449.6
16	United Nations Office on Drugs and Crime	34 061.1	35 500.2
22	Regular Programme of technical cooperation, Crime Prevention and International Drug Control	1 403.5	1 457.0
28 F	Administrative Services, Vienna	35 712.6	36 554.0
35	Staff Assessment, Vienna	13 483.0	14 561.6
Others	^b	25 035.7	29 737.6
Total		210 020.1	220 406.0

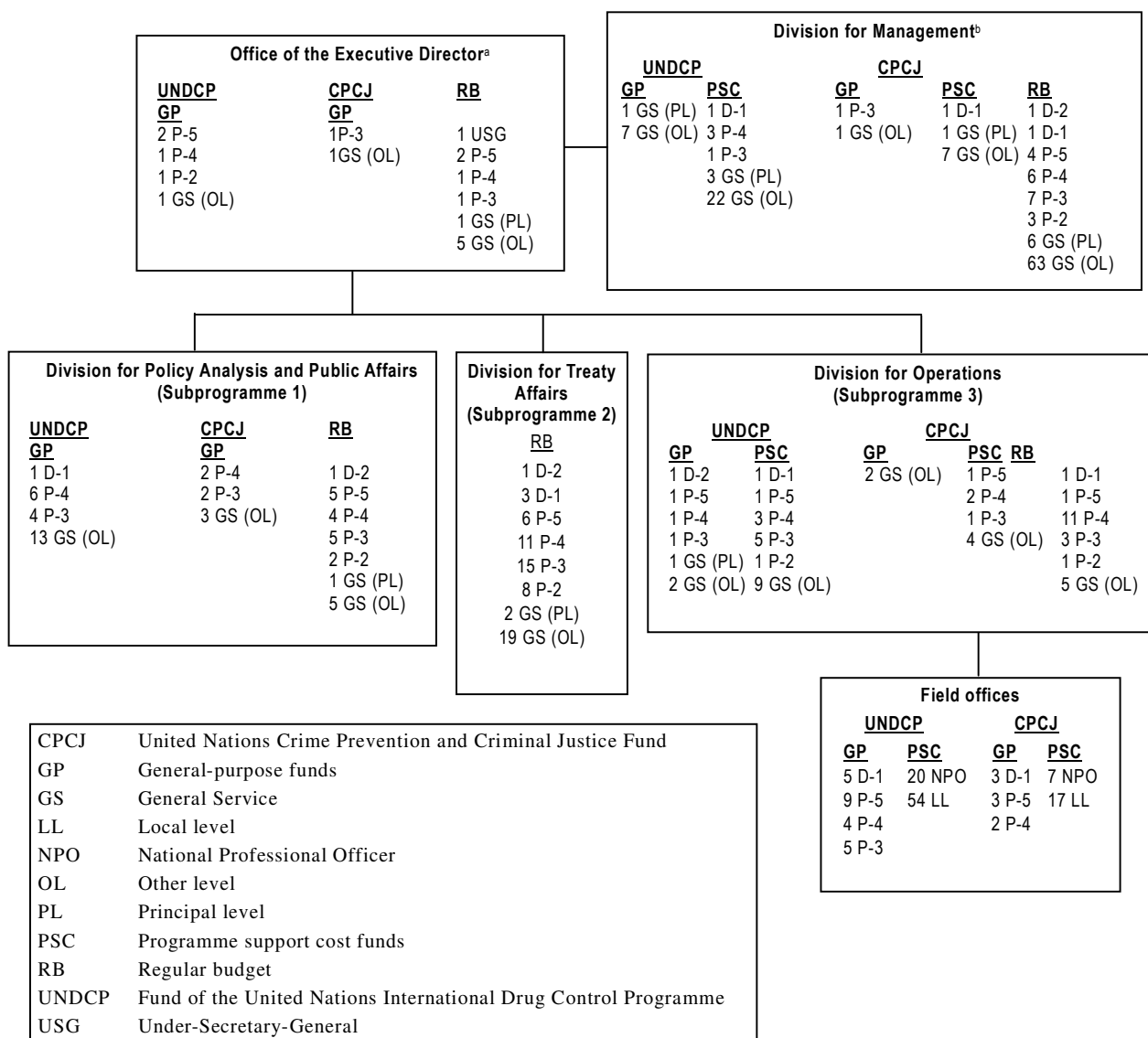
^aThe column "Proposed Programme budget for the biennium 2008-2009" presents the resource requirements set forth in the proposed programme budget for the biennium 2008-2009, where these requirements can be separated from those pertaining to other duty stations. For those sections where the exact breakdown is not known, the amount has been estimated based on the budget submission for the biennium 2008-2009 and the final expenditures for the biennium 2006-2007. Those sections where the amounts have been estimated are: Safety and Security, Legal Activities, Staff Assessment, and some of the sections included under the line "Others"

^bThe line "Others" includes the Register of Damages, the Special Envoy of the Secretary-General for Kosovo (Vienna), the Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation, the United Nations Information Service (Vienna), Internal Oversight (Vienna), the Visitors Service (Vienna), etc.

4. Total regular budget expenditures incurred in Vienna in the biennium 2006-2007 amounted to \$210.0 million. Of this amount, expenditures incurred under Sections 1 and 28F amounted to \$38.0 million or 18.1% of total expenditures. Total expenditures incurred under Sections 16 and 22 in the same biennium amounted to \$35.5 million or 16.9% of total expenditures. Based on these figures, it could be estimated that 16.9% of UNOV regular budget expenditures (or \$6.4 million) relates to support provided to UNODC regular budget activities.

II - United Nations Office on Drugs and Crime: organizational structure and post distribution for the biennium 2008-2009

1. The organizational chart below was presented in the UNODC consolidated budget for the biennium 2008-2009 (E/CN.7/2007/17-E/CN.15/2007/18 of 1 October 2007).



^a Includes regular budget posts contained in sections 1 and 16 of the proposed programme budget for the biennium 2008-2009.

^b Includes the Financial Resources Management Service, the Human Resources Management Service, the Information Technology Service and the General Service Section of the Division for Management, the United Nations Office at Vienna and the United Nations Office on Drugs and Crime. All regular budget posts are represented in section 28F, Administration, Vienna.

III - United Nations Office on Drugs and Crime: detailed staffing requirements 2008-2009

1. The table below reflects the detailed staffing requirements for 2008-2009 as presented in the UNODC consolidated budget for the biennium 2008-2009. For indicative purposes, the number of special purpose posts encumbered or against which recruitment has been confirmed, as at 27 October 2008 is also being provided. The table doesn't include six posts that had to be authorized under general purpose funds in order to maintain critical functions in the Research and Analysis Branch of the Division for Policy Analysis and Public Affairs (4 GS(OL) posts) and in the Human Security Branch of the Division for Operations (1 P-5 and 1 GS(OL) posts).

		<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>	<i>Grand Total</i>
Executive direction and management (Including the Independent Evaluation Unit)															
Office of the Executive Director															
UNDCP Fund	General purpose	-	-	-	2	1	-	1	4	-	-	-	1	1	5
	Special purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	-	1	-	1	-	-	-	1	1	2
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular Budget		1	-	-	2	1	1	-	5	-	-	1	5	6	11
Total, Executive direction and management		1	-	-	4	2	3	1	11	-	-	1	7	8	19
Subprogramme 1: Rule of law															
Office of the director															
Regular budget		-	1	-	-	-	-	-	1	-	-	-	2	2	3
Total		-	1	-	-	-	-	-	1	-	-	-	2	2	3
Treaty and Legal Affairs Branch															
UNDCP Fund	Special purpose	-	-	-	2	-	-	-	2	-	-	-	2	2	4
CPCJ Fund	Special purpose	-	-	-	2	2	2	-	6	-	-	-	2	2	8
Regular budget		-	-	1	3	6	5	4	19	-	-	1	7	8	27
Total		-	-	1	7	8	7	4	27	-	-	1	11	12	39
Secretariat of the International Narcotics Control Board															
UNDCP Fund	Special purpose	-	-	-	1	-	1	-	2	-	-	-	3	3	5
Regular budget		-	-	1	2	3	8	4	18	-	-	1	8	9	27
Total		-	-	1	3	3	9	4	20	-	-	1	11	12	32
Terrorism Prevention Branch															
CPCJ Fund	Special purpose	-	-	-	2	6	5	6	19	-	-	-	6	6	25
Regular budget		-	-	1	1	2	2	-	6	-	-	-	2	2	8
Total		-	-	1	3	8	7	6	25	-	-	-	8	8	33

Total, subprogramme 1															
UNDCP Fund	Special purpose	-	-	-	1	-	1	-	2	-	-	-	3	3	5
CPCJ Fund	Special purpose	-	-	-	4	8	7	6	25	-	-	-	8	8	33
Regular Budget		-	1	3	6	11	15	8	44	-	-	2	19	21	65
Total		-	1	3	11	19	23	14	71	-	-	2	30	32	103

Subprogramme 2: Policy and trend analysis

Office of the director

UNDCP Fund	General purpose	-	-	-	-	1	1	-	2	-	-	-	1	1	3
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	1	1	1
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular Budget		-	1	-	-	-	-	-	1	-	-	-	-	-	1
Total		-	1	-	-	1	1	-	3	-	-	-	2	2	5

Policy Analysis and Research Branch

UNDCP Fund	General purpose	-	-	1	-	3	1	-	5	-	-	-	7	7	12
	Special purpose	-	-	-	1	1	4	1	7	-	-	-	-	-	7
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	1	-	-	1	-	-	-	1	1	2
	Special purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular Budget		-	-	-	3	4	4	1	12	-	-	1	4	5	17
Total		-	-	1	4	9	10	2	26	-	-	1	12	13	39

Co-financing and Partnership Section (incl. Brussels Liaison Office)

UNDCP Fund	General purpose	-	-	-	-	1	1	-	2	-	-	-	2	2	4
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	1	1	-	2	-	-	-	-	-	2
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular Budget		-	-	-	1	-	-	1	2	-	-	-	-	-	2
Total		-	-	-	1	2	2	1	6	-	-	-	2	2	8

Advocacy Section

UNDCP Fund	General purpose	-	-	-	-	1	-	-	1	-	-	-	3	3	4
	Special purpose	-	-	-	-	-	1	1	2	-	-	-	-	-	2
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular Budget		-	-	-	1	-	1	-	2	-	-	-	1	1	3
Total		-	-	-	1	1	3	1	6	-	-	-	4	4	10

New York Liaison Office

UNDCP Fund	General purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	1	1	-	1
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular Budget (1 P-5 and 1 GS(OL) included under OED)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	1	-	1	-	-	-	1	1	2
Total, subprogramme 2															
UNDCP Fund	General purpose	-	-	1	-	6	4	-	11	-	-	-	13	13	24
	Special purpose	-	-	-	1	1	5	2	9	-	-	-	-	-	9
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	2	2	-	4	-	-	-	3	3	7
	Special purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular Budget		-	1	-	5	4	5	2	17	-	-	1	5	6	23
Total		-	1	1	6	13	17	4	42	-	-	1	21	22	64

Subprogramme 3: Prevention, treatment and reintegration, and alternative development

Headquarters

Office of the director

UNDCP Fund	General purpose	-	1	-	-	-	-	-	1	-	-	1	-	1	2
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular Budget		-	-	-	-	1	-	-	1	-	-	-	1	1	2
Total		-	1	-	-	1	-	-	2	-	-	1	1	2	4

Human Security Branch

UNDCP Fund	General purpose	-	-	-	1	1	1	-	3	-	-	-	2	2	5
	Special purpose	-	-	2	1	7	4	2	16	-	-	-	6	6	22
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	2	2	-	2
	Special purpose	-	-	-	1	3	3	2	9	-	-	-	1	1	10
	Programme support	-	-	-	-	-	-	-	-	-	-	2	2	-	2
Regular Budget		-	-	1	1	10	3	1	16	-	-	-	4	4	20
Total		-	-	3	4	21	11	5	44	-	-	-	17	17	61

Partnership in Development Branch

UNDCP Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	2	-	-	2	-	-	-	4	4	6
	Programme support	-	-	1	1	3	5	1	11	-	-	-	9	9	20
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	2	-	2	-	-	-	2	2	4

	Programme support	-	-	-	1	2	1	-	4	-	-	-	2	2	6
Regular Budget		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	1	2	7	8	1	19	-	-	-	17	17	36
Total, subprogramme 3: Headquarters															
UNDCP Fund	General purpose	-	1	-	1	1	1	-	4	-	-	1	2	3	7
	Special purpose	-	-	2	1	9	4	2	18	-	-	-	10	10	28
	Programme support	-	-	1	1	3	5	1	11	-	-	-	9	9	20
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	2	2	2
	Special purpose	-	-	-	1	3	5	2	11	-	-	-	3	3	14
	Programme support	-	-	-	1	2	1	-	4	-	-	-	4	4	8
Regular Budget		-	-	1	1	11	3	1	17	-	-	-	5	5	22
Total		-	1	4	6	29	19	6	65	-	-	1	35	36	101

Field offices

Africa and the Middle East

Regional Office for the Middle East and North Africa in Egypt (includes special purpose posts in Iraq, Libya, Qatar and Sudan Project Offices)

UNDCP Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	3	3	-	6	-	-	-	-	-	6
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	1	-	1	-	-	2	-	-	-	-	-	2
	Special purpose	-	-	-	1	1	3	1	6	-	-	-	-	-	6
	Programme support	-	-	-	-	-	-	-	-	1	3	-	-	4	4
Total		-	-	1	1	5	6	1	14	1	3	-	-	4	18

Regional Office for Eastern Africa in Kenya

UNDCP Fund	General purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	1	-	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	1	1	-	-	2	2
CPCJ Fund	General purpose	-	-	-	-	1	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	-	2	-	-	2	2
Total		-	-	-	-	2	2	-	4	1	3	-	-	4	8

Country Office in Nigeria

UNDCP Fund	General purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	1	-	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	1	1	2	-	4	-	-	-	-	-	4
	Programme support	-	-	-	-	-	-	-	-	1	3	-	-	4	4
Total		-	-	-	2	1	3	-	6	1	3	-	-	4	10

Regional Office for West and Central Africa in Senegal

UNDCP Fund	General purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	1	-	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	1	-	-	-	1	-	-	-	-	-	1

	Special purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	1	3	-	-	4	4
Total		-	-	-	1	1	2	-	4	1	3	-	-	4	8
Regional Office for Southern Africa in South Africa															
UNDCP Fund	General purpose	-	-	-	-	2	-	-	2	-	-	-	-	-	2
	Special purpose	-	-	-	-	-	2	-	2	-	-	-	-	-	2
	Programme support	-	-	-	-	-	-	-	-	-	5	-	-	5	5
CPCJ Fund	General purpose	-	-	1	-	-	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	1	1	2	-	4	-	-	-	-	-	4
	Programme support	-	-	-	-	-	-	-	-	1	-	-	-	1	1
Total		-	-	1	1	3	4	-	9	1	5	-	-	6	15
<i>Europe and West/Central Asia</i>															
Country Office in Afghanistan															
UNDCP Fund	General purpose	-	-	-	-	1	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	2	3	3	-	8	-	-	-	-	-	8
	Programme support	-	-	-	-	-	-	-	-	2	-	-	-	2	2
CPCJ Fund	General purpose	-	-	1	-	-	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	2	-	-	2	-	-	-	-	-	2
	Programme support	-	-	-	-	-	-	-	-	1	2	-	-	3	3
Total		-	-	1	2	6	3	-	12	3	2	-	-	5	17
Country Office in Iran (Islamic Republic of)															
UNDCP Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	1	-	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	1	-	-	-	1	1
CPCJ Fund	General purpose	-	-	-	1	-	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	1	-	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	1	2	-	-	3	3
Total		-	-	-	1	2	-	-	3	2	2	-	-	4	7
Country Office in Pakistan															
UNDCP Fund	General purpose	-	-	1	-	-	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	1	-	-	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	1	3	-	-	4	4
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	1	1	-	-	-	2	1	3	-	-	4	6
Bulgaria Project Office															
UNDCP Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	1	-	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	1	-	-	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Total		-	-	-	1	1	-	-	2	-	-	-	-	-	2
Regional Office for Russia and Belarus in the Russian Federation (includes special purpose posts in Ukraine and Lithuania Project Offices)															
UNDCP Fund	General purpose	-	-	-	1	-	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	2	4	-	6	-	-	-	-	-	6
	Programme support	-	-	-	-	-	-	-	-	3	3	-	-	6	6
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	1	2	4	-	7	3	3	-	-	6	13
Regional Office for Central Asia in Uzbekistan (includes special purpose posts in Kazakhstan, Kyrgystan and Tadjikistan Project Offices)															
UNDCP Fund	General purpose	-	-	1	-	1	-	-	2	-	-	-	-	-	2
	Special purpose	-	-	-	2	4	4	-	10	-	-	-	-	-	10
	Programme support	-	-	-	-	-	-	-	-	1	5	-	-	6	6
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	1	2	5	4	-	12	1	5	-	-	6	18
<i>South Asia, East Asia and the Pacific</i>															
Regional Office for South Asia in India															
UNDCP Fund	General purpose	-	-	-	1	-	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	1	4	-	-	5	5
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	1	-	-	-	1	1	4	-	-	5	6
Country Office in the Lao People's Democratic Republic															
UNDCP Fund	General purpose	-	-	-	1	-	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	1	2	-	3	-	-	-	-	-	3
	Programme support	-	-	-	-	-	-	-	-	1	3	-	-	4	4
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	1	1	2	-	4	1	3	-	-	4	8
Country Office in Myanmar															
UNDCP Fund	General purpose	-	-	-	1	-	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	1	-	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	1	4	-	-	5	5
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	1	1	-	-	2	1	4	-	-	5	7
Regional Centre for East Asia and the Pacific in Thailand (includes special purpose posts in Cambodia, China and Indonesia Project															

Offices)														
UNDCP Fund	General purpose	-	-	1	1	-	1	-	3	-	-	-	-	3
	Special purpose	-	-	-	2	6	-	1	9	-	-	-	-	9
	Programme support	-	-	-	-	-	-	-	-	2	4	-	6	6
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	
	Special purpose	-	-	-	-	-	1	-	1	-	-	-	1	
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	
Total		-	-	1	3	6	2	1	13	2	4	-	6	19
Country Office in Vietnam														
UNDCP Fund	General purpose	-	-	-	1	-	-	-	1	-	-	-	-	1
	Special purpose	-	-	-	-	-	1	-	1	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	1	3	-	4	4
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	
Total		-	-	-	1	-	1	-	2	1	3	-	4	6
<i>Latin America and the Caribbean</i>														
Country Office in Bolivia														
UNDCP Fund	General purpose	-	-	-	1	-	-	-	1	-	-	-	-	1
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	2	3	-	5	5
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	
Total		-	-	-	1	-	-	-	1	2	3	-	5	6
Regional Office for Brazil and the Southern Cone in Brazil														
UNDCP Fund	General purpose	-	-	1	-	-	-	-	1	-	-	-	-	1
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	1	3	-	4	4
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	
	Programme support	-	-	-	-	-	-	-	-	1	2	-	3	3
Total		-	-	1	-	-	-	-	1	2	5	-	7	8
Country Office in Colombia														
UNDCP Fund	General purpose	-	-	1	-	-	-	-	1	-	-	-	-	1
	Special purpose	-	-	-	-	2	-	-	2	-	-	-	-	2
	Programme support	-	-	-	-	-	-	-	-	-	6	-	6	6
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	
Total		-	-	1	-	2	-	-	3	-	6	-	6	9
Regional Office for Mexico and Central America in Mexico														
UNDCP Fund	General purpose	-	-	-	1	-	1	-	2	-	-	-	-	2
	Special purpose	-	-	-	1	-	-	-	1	-	-	-	-	1

	Programme support	-	-	-	-	-	-	-	1	3	-	-	4	4	
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Special purpose	-	-	-	-	-	1	-	1	-	-	-	-	1	
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total		-	-	-	2	-	2	-	4	1	3	-	-	4	8
Country Office in Peru															
UNDCP Fund	General purpose	-	-	-	1	-	-	-	1	-	-	-	-	-	1
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	1	4	-	-	5	5
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	1	-	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	1	1	-	-	2	1	4	-	-	5	7
Total, field level															
UNDCP Fund	General purpose	-	-	5	9	4	5	-	23	-	-	-	-	-	23
	Special purpose	-	-	-	8	26	19	1	54	-	-	-	-	-	54
	Programme support	-	-	-	-	-	-	-	-	20	54	-	-	74	74
CPCJ Fund	General purpose	-	-	3	3	2	-	-	8	-	-	-	-	-	8
	Special purpose	-	-	-	4	7	11	1	23	-	-	-	-	-	23
	Programme support	-	-	-	-	-	-	-	-	7	17	-	-	24	24
Total		-	-	8	24	39	35	2	108	27	71	-	-	98	206
Programme Support															
Office of the director															
	Regular budget	-	1	-	-	-	1	-	2	-	-	-	1	1	3
Total		-	1	-	-	-	1	-	2	-	-	-	1	123	3
Financial Resources Management Service															
UNDCP Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	1	1	-	2	-	-	2	12	14	16
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	1	-	-	-	-	1	-	-	1	2	3	4
Regular Budget		-	-	-	2	2	1	2	7	-	-	1	10	11	18
Total		-	-	1	2	3	2	2	10	-	-	4	24	28	38
Human Resources Management Service															
UNDCP Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	1	-	-	1	-	-	-	5	5	6
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	2	2	2
Regular Budget		-	-	1	1	1	2	-	5	-	-	3	11	14	19

Total		-	-	1	1	2	2	-	6	-	-	3	18	21	27
Information Technology Service															
UNDCP Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	6	6	6
	Programme support	-	-	1	-	1	-	-	2	-	-	1	2	3	5
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	1	2	-	3	-	-	-	20	20	23
	Programme support	-	-	-	-	-	-	-	-	-	-	-	2	2	2
Regular Budget		-	-	-	-	2	3	1	6	-	-	1	13	14	20
Total		-	-	1	-	4	5	1	11	-	-	2	43	45	56
Programme and Financial Management Information System (ProFi)															
UNDCP Fund	General purpose	-	-	-	-	-	-	-	-	-	-	1	7	8	8
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	General purpose	-	-	-	-	-	1	-	1	-	-	-	1	1	2
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular Budget		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	1	-	1	-	-	1	8	9	10
General Support Section															
UNDCP Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Programme support	-	-	-	-	-	-	-	-	-	-	-	3	3	3
CPCJ Fund	General purpose	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special purpose	-	-	-	-	-	1	-	1	-	-	-	-	-	1
	Programme support	-	-	-	-	-	-	-	-	-	-	-	1	1	1
Regular Budget		-	-	-	1	1	-	-	2	-	-	1	28	29	31
Total		-	-	-	1	1	1	-	3	-	-	1	32	33	36
Total, Programme Support															
UNDCP Fund	General purpose	-	-	-	-	-	-	-	-	-	-	1	7	8	8
	Special purpose	-	-	-	-	-	-	-	-	-	-	-	6	6	6
	Programme support	-	-	1	-	3	1	-	5	-	-	3	22	25	30
CPCJ Fund	General purpose	-	-	-	-	-	1	-	1	-	-	-	1	1	2
	Special purpose	-	-	-	-	1	3	-	4	-	-	-	20	20	24
	Programme support	-	-	1	-	-	-	-	1	-	-	1	7	8	9
Regular Budget		-	1	1	4	6	7	3	22	-	-	6	63	69	91
Total		-	1	3	4	10	12	3	33	-	-	11	126	137	170
Total, UNODC															
UNDCP Fund	General purpose	-	1	6	12	12	10	1	42	-	-	2	23	25	67
	Special purpose	-	-	2	11	36	30	5	84	-	-	-	19	19	103
	Programme support	-	-	2	1	6	6	1	16	20	54	3	31	108	124
CPCJ Fund	General purpose	-	-	3	3	4	4	-	14	-	-	-	7	7	21
	Special purpose	-	-	-	9	19	27	9	64	-	-	-	31	31	95

	Programme support	-	-	1	1	2	1	-	5	7	17	1	11	36	41
Regular Budget		1	3	5	18	33	31	14	105	-	-	10	97	107	212
Total		1	4	19	55	112	109	30	330	27	71	16	219	333	663
