UNODC Regional Programme for East Asia and the Pacific

Implementation Update #2

Launch to Member States
Vienna, 29 March 2011
UNODC Field Office network in East Asia and the Pacific

China

Lao PDR

Viet Nam

Myanmar

Thailand (Regional Centre)

Cambodia

Indonesia
Presentation Structure

1. Achievements
2. Making it happen
3. Emerging challenges
Presentation Structure

1. Achievements
2. Making it happen
3. Emerging challenges
Regional Programme (2009-2012)

Implementation Update (2010)

Regional Programme for East Asia and the Pacific
2009 - 2012

Challenges, Achievements and the Way Ahead

May 2011
(2011)
East Asia / Pacific Programme

Integrated programmes of work leading to measurable outcomes and results

1. Illicit trafficking
   - Border control
   - Trafficking in persons
   - Drugs and precursors
   - Environmental crime
   - Migrant smuggling

2. Governance
   - Public sector
   - Asset recovery
   - Anti-Money Laundering
   - Advocacy – civil society / business

3. Criminal justice
   - Ratifications
   - Legal framework
   - Justice systems
   - Transnational organized justice

4. Demand reduction
   - Drug prevention
   - Drug treatment
   - Social Integration

5. HIV/AIDS
   - Coverage
   - Strategic knowledge
   - Mainstreaming

6. Sustainable livelihoods
   - Crop monitoring
   - Alternative livelihoods
   - Sustainability and integration
Impact
Reduction in illicit trafficking of people, drugs, illicit natural resources and hazardous substances, and smuggling of migrants

1.1 Border Control
   Improved border security
   - 1.1.1 BLO mechanism institutionalized and operational
   - 1.1.2 Joint Port Control Units established and operational
   - 1.1.3 Airport specialist response units established and operational

1.2 Trafficking in Persons
   TIP operations identified and effectively acted on
   - 1.2.1 Legislative frameworks meet international obligations and standards
   - 1.2.2 Information on trafficking trends and country responses used by stakeholders for evidence-based responses
   - 1.2.3 Informed and capable frontline law enforcement officers, prosecutors and judges
   - 1.2.4 Systems established for quickly identifying and assisting victims
   - 1.2.5 Mechanisms established to promote cooperation between criminal justice agencies within and across borders
   - 1.2.6 Corporate sector organisations adopt codes of conduct

1.3 Drugs and Precursors
   Trafficking of ATS and other drugs identified and effectively acted on
   - 1.3.1 Domestic legislation harmonized with international instruments
   - 1.3.2 Information on ATS and other drug production and trafficking used by stakeholders for evidence-based responses
   - 1.3.3 Informed and capable frontline law enforcement officers, prosecutors and judges
   - 1.3.4 Mechanisms established to promote cooperation between responsible agencies within and across borders
   - 1.3.5 Clandestine lab investigation teams established and operational
   - 1.3.6 Chemical industry associations adopt codes of conduct on precursor diversion

1.4 Natural resources and hazardous substances
   Trafficking of illicit natural resources and hazardous substances identified and effectively acted on
   - 1.4.1 A regional strategy in place to prevent and suppress trafficking in illicit natural resources and hazardous substances
   - 1.4.2 Effective environmental governance policies and regulatory frameworks established and implemented
   - 1.4.3 Informed and capable law enforcement and specialised officials
   - 1.4.4 Mechanisms established to promote cooperation between responsible agencies within and across borders
   - 1.4.5 Producers and consumers effectively engaged in reducing demand for illegal forest products

1.5 Smuggling Migrants
   Smuggling of migrants identified and effectively acted on
   - 1.5.1 Systems to generate, manage, analyze, report and use migrant smuggling information established and operational
   - 1.5.2 BLOs' mandates broadened to cover crimes related to irregular migration
   - 1.5.3 Informed and capable frontline law enforcement officers, prosecutors and judges
   - 1.5.4 Research on irregular migration used as part of the Bali Process

Outcomes
- 1.1 Border Control
- 1.2 Trafficking in Persons
- 1.3 Drugs and Precursors
- 1.4 Natural resources and hazardous substances
- 1.5 Smuggling Migrants

Outputs
- 1.1.1 BLO mechanism institutionalized and operational
- 1.1.2 Joint Port Control Units established and operational
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- 1.2.1 Legislative frameworks meet international obligations and standards
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Outputs to which programme contributed in 2009

2009
**Impact**
Reduction in illicit trafficking of people, drugs, illicit natural resources and hazardous substances, and smuggling of migrants

### 1.1 Border Control
**Outcomes**
- Improved border security

**Outputs**
- **1.1.1** BLO mechanism institutionalized and operational
- **1.1.2** Joint Port Control Units established and operational
- **1.1.3** Airport specialist response units established and operational

### 1.2 Trafficking in Persons
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- TIP operations identified and effectively acted on

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**Outcomes**
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**2010**

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**Outputs to which programme contributed in 2010**
Example: Drug data

1.3.2 Information on ATS and other drug production and trafficking used by stakeholders for evidence-based responses

Performance Indicators

- Number, percentage and name of countries contributing data
- Quality of data
- Evidence of data being used by stakeholders in response planning
Integrated programmes of work leading to measurable outcomes and results

1. Illicit trafficking
   1. Border control
   2. Trafficking in persons
   3. Drugs and precursors
   4. Environmental crime
   5. Migrant smuggling

2. Governance
   1. Public sector
   2. Asset recovery
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   4. Advocacy – civil society / business

3. Criminal justice
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   2. Legal framework
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   4. Transnational organized justice

4. Demand reduction
   1. Drug prevention
   2. Drug treatment
   3. Social Integration

5. HIV/AIDS
   1. Coverage
   2. Strategic knowledge
   3. Mainstreaming

6. Sustainable livelihoods
   1. Crop monitoring
   2. Alternative livelihoods
   3. Sustainability and integration
Programme proportion

Secured resources by thematic area

- Sub-total 6 - Sustainable livelihood 17%
- Sub-total 5 - HIV and AIDS 12%
- Sub-total 4 - Drug demand reduction 8%
- Sub-total 3 - Criminal Justice 15%
- Sub-total 2 - Governance 12%
- Sub-total 1 - Illicit trafficking 36%
### Programme volume by Sub-programme

**Figures in US$,000s**

<table>
<thead>
<tr>
<th>Sub-programme</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
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</thead>
<tbody>
<tr>
<td><strong>Total Budget</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>STATUS in January 2009</strong></td>
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<td></td>
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<tr>
<td>TOT BUDGET</td>
<td>30,758</td>
<td>28,805</td>
<td>29,774</td>
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<tr>
<td>PLEDGED</td>
<td>8,516</td>
<td>15,361</td>
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<td><strong>STATUS in January 2010</strong></td>
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<tr>
<td>TOT BUDGET</td>
<td>10,587</td>
<td>8,289</td>
<td>9,958</td>
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<tr>
<td>PLEDGED</td>
<td>4,138</td>
<td>7,983</td>
<td>9,105</td>
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<td>-853</td>
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<td><strong>STATUS in January 2011</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>TOT BUDGET</td>
<td>24,241</td>
<td>12,769</td>
<td>11,313</td>
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<tr>
<td>PLEDGED</td>
<td>8,093</td>
<td>9,504</td>
<td>10,695</td>
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<td>BALANCE</td>
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<td>-618</td>
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<tr>
<td><strong>Sub-total 1 - Illicit Trafficking</strong></td>
<td>30,758</td>
<td>28,805</td>
<td>29,774</td>
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<tr>
<td><strong>Sub-total 2 - Governance</strong></td>
<td>10,587</td>
<td>8,289</td>
<td>9,958</td>
</tr>
<tr>
<td><strong>Sub-total 3 - Criminal Justice</strong></td>
<td>24,241</td>
<td>12,769</td>
<td>11,313</td>
</tr>
<tr>
<td><strong>Sub-total 4 - Drug demand reduction</strong></td>
<td>17,411</td>
<td>9,723</td>
<td>9,735</td>
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<tr>
<td><strong>Sub-total 5 - HIV and AIDS</strong></td>
<td>20,356</td>
<td>12,552</td>
<td>13,110</td>
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<tr>
<td><strong>Sub-total 6 - Sustainable livelihood</strong></td>
<td>17,531</td>
<td>20,035</td>
<td>19,911</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>120,884</td>
<td>92,173</td>
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<tr>
<td><strong>PLEDGED</strong></td>
<td>38,369</td>
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<td>73,498</td>
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<tr>
<td><strong>BALANCE</strong></td>
<td>-82,515</td>
<td>-35,455</td>
<td>-21,751</td>
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</table>
Closing the resource gap

Financial outlook

- **Budget**
- **Pledges**

Shortfall

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget</th>
<th>Pledges</th>
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<tbody>
<tr>
<td>2009</td>
<td></td>
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<tr>
<td>2010</td>
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<td></td>
</tr>
<tr>
<td>2011</td>
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</table>
### Programme volume by field office

**Figures in US$,000s**

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>TOT BUDGET</th>
<th>PLEDGED</th>
<th>BALANCE</th>
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<tbody>
<tr>
<td>CAMBODIA</td>
<td>570</td>
<td>55</td>
<td>500</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>4,125</td>
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<td>CHINA</td>
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<td>59</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>359</td>
<td>409</td>
<td>50</td>
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<tr>
<td>INDONESIA</td>
<td>612</td>
<td>3,703</td>
<td>6,504</td>
<td>6,526</td>
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<td>17,812</td>
<td>17,954</td>
<td>142</td>
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<td>LAO PDR</td>
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<td>4,434</td>
<td>4,143</td>
<td>2,930</td>
<td>1,592</td>
<td>18,014</td>
<td>11,514</td>
<td>-6,500</td>
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<td>MYANMAR</td>
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<td>2,306</td>
<td>3,800</td>
<td>2,241</td>
<td>1,599</td>
<td>243</td>
<td>12,786</td>
<td>10,501</td>
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<td>RCEAP</td>
<td>2,969</td>
<td>4,453</td>
<td>7,330</td>
<td>7,886</td>
<td>6,787</td>
<td>2,900</td>
<td>32,325</td>
<td>24,593</td>
<td>-7,732</td>
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<td>VIET NAM</td>
<td>1,693</td>
<td>2,879</td>
<td>2,670</td>
<td>2,175</td>
<td>411</td>
<td>0</td>
<td>9,828</td>
<td>7,898</td>
<td>-1,930</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>11,206</strong></td>
<td><strong>15,905</strong></td>
<td><strong>25,238</strong></td>
<td><strong>23,971</strong></td>
<td><strong>13,194</strong></td>
<td><strong>5,735</strong></td>
<td><strong>95,249</strong></td>
<td><strong>73,498</strong></td>
<td><strong>-21,751</strong></td>
</tr>
</tbody>
</table>

* Figures in bold are for the year 2010.
EAP compared with other regions

Drugs and Crime Programme Allocation 2010

(US$)

- Africa & Middle East
- East Asia and Pacific
- Eastern Europe
- Latin America
- South Asia
- West and Central Asia
Financial picture - Donors

Australia
Canada
Cambodia
China
European Union
Germany
Italy
Japan
Luxembourg
Myanmar
New Zealand
Norway
Republic of Korea
Sweden
Switzerland
Thailand
United Kingdom
United States
Viet Nam
Other UN
Presentation Structure

1. Achievements

2. Making it happen

3. Emerging challenges
Programme funding
Results-orientation

- M & E
- Only 2 years into programme
- Piloting systems for other RPs
Political buy-in
Accountability

Measuring Client Satisfaction

Client Feedback Survey

Launched: Dec 2010
Country Programmes

- Indonesia
- Viet Nam
- Thailand
- Cambodia
Programme review in 2012
Presentation Structure

1. Achievements
2. Making it happen
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Transnational Organized Crime Threat Assessment

**People**
- Trafficking in Persons/Smuggling of Migrants
  - Workers within the region
  - Women and children within and from the region
  - Migrants to and from the region

**Drugs**
- Heroin
- Methamphetamine

**Resources**
- Wildlife
- Timber

**Products**
- Fraudulent medicine
- Counterfeit consumer goods

United Nations Office on Drugs and Crime (UNODC)

East Asia and the Pacific

2011
THANK YOU

www.unodc.org/eastasiaandpacific