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Commission on Narcotic Drugs

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Item 11 of the provisional agenda*

Administrative and budgetary questions

Administrative and budgetary matters**

Note by the Secretariat

1. The Commission on Narcotic Drugs, at its forty-fourth session, adopted resolution 44/20 entitled “Final budget for the biennium 2000-2001 and initial budget for the biennium 2002-2003 for the Fund of the United Nations International Drug Control Programme”. The resolution was adopted pursuant to General Assembly resolution 46/185 C of 20 December 1991, in section XVI of which the Assembly authorized the Commission to approve the programme budget of the Fund. In paragraph 2 of its resolution, the Commission approved an appropriation in the amount of 35,386,400 dollars for the initial budget for the biennium 2002-2003 funded under the Fund of the United Nations International Drug Control Programme. In paragraph 4 of the resolution, the Commission noted that the provisional organization chart and post allocations would be reviewed further by the United Nations International Drug Control Programme and that a revised proposal within the approved total appropriation of the budget for the biennium 2002-2003 would be submitted to the Commission at its forty-fifth session.

2. During the current transitional period, pending the appointment of a new Executive Director of the Office for Drug Control and Crime Prevention (ODCCP), no change is proposed to the provisional organization chart and the current post allocations reflected in the organization chart of ODCCP contained in figure IV of document E/CN.7/2001/14 and Corr.1, which included the transfer of posts under the Human Resources Management Section and the Information Technology Section

* E/CN.7/2002/1.

** The present document was prepared after consultations with senior management, with the knowledge that a new Executive Director of the Office for Drug Control and Crime Prevention, under whose leadership a new organization chart will be prepared, will be in office at a later date.



of the Division of Administrative and Common Services of the United Nations Office at Vienna. The current organizational arrangements will continue provisionally and a revised proposal within the approved total appropriation of the budget for the biennium 2002-2003 will be submitted to the Commission for approval.
