7. COSTING HEADS IN TERMS OF MANPOWER, MATERIAL AND TRAINING

A suggested sample of costing heads is given below:

Training costs
Initial training programme for all the Medical Officers in the country
One-day workshop (centralised at the national level)

Initial training programme for the core team members from a State/Province:
Three-day training workshops (Centralised at the State/Province level)

Manpower
The following personnel are required in a clinic that provides for buprenorphine treatment:
Medical Doctor' (One doctor per clinic - 300 regular patients)
Counsellor' (One)
Six Nurses' (One nurse for 50 patients)
Documentation officer' (One person per clinic for documentation)

Security person' (three per clinic)
Staff for clinic maintenance' (one per clinic)
(' To be recruited and supervised by the Government.)

Social Workers*
Outreach Workers*
Peer educators*
(The services of these will be supported by NGOs working with the buprenorphine clinics.)*

Cost of substitution substance (buprenorphine):
Cost of daily dose 4 mg Cost of monthly dose/person
Cost of daily dose 8 mg Cost of monthly dose/person
Total cost of providing 4 mg dose for 300 patients per month
Total cost of providing 8 mg dose for 300 patients per month