

7. COSTING IN TERMS OF MANPOWER, MATERIAL AND TRAINING

A suggested sample of costing heads is given below:

Training costs

Initial training programme for all Medical Officers in the country
One-day workshop (centralised at the National level)

Initial training programme for core team members from a State/Province: Three-day training workshop (Centralised at the State/Province level)

Manpower

The following personnel are required in a clinic that provides for methadone treatment:

Medical doctor¹ (One doctor per clinic - 300 regular patients)

Counsellor¹ (One)

Six nurses¹ (One nurse for 50 patients)

Documentation officer¹ (One person per clinic for documentation)

Security person¹ (three per clinic)

Staff for clinic maintenance¹ (one per clinic)

(¹ To be recruited and supervised by the Government.)

Social Workers*

Outreach Workers*

Peer educators*

(The services of these will be supported by NGOs working with the methadone clinics.)*

Cost of methadone - based on Nepal's experience

Cost of average dose of methadone/year/person

Cost of average dose of methadone/year /300 patients