

## 6. COSTING IN TERMS OF MANPOWER, MATERIALS AND TRAINING

A suggested sample of costing heads is given below:

Human resource (all full time except the camp staffs)	Material	Training	Subtotal	5% contingency	Grand total
One Team Leader	Desktop PC with printer	7 days training for all staffs			
One Outreach Coordinator (Male)	IEC materials				
Four Field Workers (males)	Movement & support in the field for Field work				
Two Community Workers (Female)					
One Trained Counselor					
One doctor	Addiction treatment - 8 camps				
Three Nurses/Nursing Attendants					