Q&A

- One of the eligibility criteria points states, "The organization should have an annual income/budget from the most recent completed fiscal year (2021 or 2022) that does not exceed the project budget." We would like to seek clarification on whether this means that organizations with an annual budget exceeding the project's budget are ineligible to apply, or if this is an typo/error in the CFP.
  - Organizations that have managed less than the proposed budget during the last year (2022 or 2021) will not be eligible for this project.

- Please clarify the difference between "full operational support" and "operational support" in the context of the two main activities mentioned: "full operational support to pilot DTC in Herat" and "operational support to DTC in Badghis and Jawzjan"?
  - DTC receiving “Full operational support” will be fully managed by the IP following the WHO/UNODC International Standards for the treatment of drug use disorders and should serve as a role model for the rest of DTCs.
  - DTC receiving “operational support” will receive financial support (staff cost and full running cost).

- The CFP mentions "Partner can apply to 6% indirect cost/project support cost". We would like to seek clarification on whether this cost is intended to be included in the project budget or if it is meant to be an additional allocation to supplement the budget.
  - In addition to the project direct cost (budget included in CFPs), partner can apply to project indirect cost (up to 6% of the total project direct cost).

- Whether we should stick to the same EOI we submitted to WHO, or we should submit a separate EOI to UNODC for these 3 MOTs in Nangarhar?
  - Even if you already submitted an Expression of Interest for the same activities to WHO, you have to submit a separate Call for proposal to UNODC. However, the content will be similar.

- If yes, we noticed the CfP from UNODC includes 3 outcomes, and we are wondering if a partner can apply for a specific outcome/activity/province, in our case Nangarhar MOTs?
  Call for proposal include 3 components:
  1. Support to Drug Treatment Centers (DTCs)
  2. Support to Opioid Substitution Therapy (OST) center
3. Vocational training

Partner can apply to one or several components. However, the component (outcome and geographical location) should be covered totally.

For example, in case of Support to DTC, partner should submit application for 3 activities:

- Full operational support to DTC in Herat.
- Operational support to two DTCs in Jawzjan and Badghis provinces
- Establishment of six mobile outreach teams (three in Herat & three in Nangarhar).

Submission of applications to one component, for example only mobile outreach teams, is not acceptable.

- If yes, the total amount for 3 MOTs in WHO CfP was 180,000 while in the UNODC CfP, it is a total of 296,248 for 6 teams in Herat and Nangahar. Does the WHO segregation apply in your CfP as well?
  - IP should submit Call for Proposal according to UNODC terms and conditions as mentioned in the Call for Proposal