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Commission on Crime Prevention and Criminal Justice

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Item 11 of the provisional agenda*

**Adoption of the report of the Commission on
its twenty-second session**

Statements of financial implications presented to the Commission on Crime Prevention and Criminal Justice before its consideration of draft resolutions at its twenty-second session

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* E/CN.15/2013/1.



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Annex I

Financial statement on the revised draft resolution entitled “Follow-up to the Twelfth United Nations Congress on Crime Prevention and Criminal Justice and preparations for the Thirteenth United Nations Congress on Crime Prevention and Criminal Justice”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 7, 8, 13, 15 and 19 of the revised draft resolution E/CN.15/2013/L.2/Rev.1, the General Assembly would:

(a) Request the Secretary-General to finalize the discussion guide in a timely manner, taking into account the recommendations of the Commission on Crime Prevention and Criminal Justice, as well as additional comments and feedback from Member States, in order to enable the regional preparatory meetings for the Thirteenth Congress to be held as early as possible in 2014;

(b) Reiterate its request to the Secretary-General to proceed with the organization of the four regional preparatory meetings for the Thirteenth Congress and to make available the necessary resources for the participation of the least developed countries in those meetings and in the Congress itself, in accordance with past practice, as well as making a special effort to organize the regional preparatory meeting for European and other States so as to benefit from their inputs;

(c) Request the Secretary-General to encourage the participation of representatives from relevant entities of the United Nations system in the Thirteenth Congress, bearing in mind the main theme, agenda items and workshop topics of the Congress;

(d) Reiterate its request to the Secretary-General to facilitate the organization of ancillary meetings of non-governmental and professional organizations participating in the Thirteenth Congress, in accordance with past practice, as well as meetings of professional and geographical interest groups, and to take appropriate measures to encourage the participation of the academic and research community in the Congress, and encourages Member States to actively participate in the above-mentioned meetings, as they provide an opportunity to develop and maintain a strong partnership with the private sector and civil society organizations;

(e) Also request the Secretary-General to provide the United Nations Office on Drugs and Crime with the necessary resources, from within the overall appropriations of the programme budget for the biennium 2014-2015, to support the preparations for and holding of the Thirteenth Congress.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.2/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section A, draft resolution I.

3. The resource requirements to provide for:
 - (a) Assistance with the preparation, documentation and servicing of the preparatory meetings of the Thirteenth United Nations Congress on Crime Prevention and Criminal Justice and of the Congress itself;
 - (b) Specialized expertise to prepare technical research papers on the substantive agenda items and workshop topics of the Thirteenth Congress;
 - (c) Participation of the least developed countries in the regional preparatory meetings for the Thirteenth Congress and in the Congress itself; and
 - (d) The travel of staff to provide substantive servicing for the regional preparatory meetings of the Thirteenth Congress would be reviewed in the context of the budget for the biennium 2014-2015, in accordance with established budgetary procedures.
4. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.2/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex II

Financial statement on the revised draft resolution entitled “Strengthening crime prevention and criminal justice responses to protect cultural property, especially with regard to its trafficking”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 5, 7, 8, 9, 11, 12, 13 and 15 of the revised draft resolution E/CN.15/2013/L.8/Rev.1, the General Assembly would:

(a) Request the United Nations Office on Drugs and Crime to solicit from Member States and relevant international organizations information and statistical data on trafficking in cultural property, in particular on trafficking that involves organized criminal groups; to analyse that information and report on the findings to the Commission on Crime Prevention and Criminal Justice at its twenty-third session; and to develop in coordination with Member States an appropriate research methodology to study trafficking in cultural property, in particular the participation of organized criminal groups;

(b) Request the United Nations Office on Drugs and Crime to continue providing technical assistance to Member States in the area of protection against trafficking in cultural property and related offences, upon request and in coordination with relevant international organizations, such as the United Nations Educational, Scientific and Cultural Organization and the International Criminal Police Organization (INTERPOL), including legislative drafting assistance in order to strengthen crime prevention and criminal justice responses in this field, and to develop practical assistance tools for that purpose;

(c) Also request the United Nations Office on Drugs and Crime, within its mandate and in close cooperation with relevant international organizations, such as the United Nations Educational, Scientific and Cultural Organization and the International Criminal Police Organization (INTERPOL), to raise awareness of the issue of trafficking in cultural property and related offences at the regional and international levels, including in the context of its public service announcement on organized crime and through workshops, seminars and similar events, promoting synergies with the relevant entities of the United Nations crime prevention and criminal justice network;

(d) Further request the United Nations Office on Drugs and Crime to create a portal on its website containing all documents, tools and relevant information regarding trafficking in cultural property produced by the Office, including a link to the Database of National Cultural Heritage Laws of the United Nations Educational, Scientific and Cultural Organization and the database on stolen works of art of the International Criminal Police Organization (INTERPOL);

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.8/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section A, draft resolution II.

(e) Request the United Nations Office on Drugs and Crime to reconvene the intergovernmental expert group on protection against trafficking in cultural property for Member States to review and revise the draft guidelines, taking into account an updated compendium by the Secretariat of comments made by Member States on the draft guidelines, with a view to finalizing and submitting the draft guidelines to the Commission on Crime Prevention and Criminal Justice at its twenty-third session;

(f) Also request the Secretariat, pursuant to resolution 6/1 of the Conference of the Parties to the United Nations Convention against Transnational Organized Crime, entitled “Ensuring effective implementation of the United Nations Convention against Transnational Organized Crime and the Protocols thereto”, to bring the guidelines for crime prevention and criminal justice responses with respect to trafficking in cultural property, after their adoption, to the attention of the Conference;

(g) Further request the United Nations Office on Drugs and Crime to continue its review of the model treaty for the prevention of crimes that infringe on the cultural heritage of peoples in the form of movable property,¹ taking into account the views and comments expressed by Member States,² and request Member States and relevant international organizations that have not yet done so to submit to the Secretariat their comments on the model treaty;

(h) Request the Secretary-General to report to the Commission on Crime Prevention and Criminal Justice at its twenty-third session on the implementation of the present resolution.

3. With regard to the request contained in operative paragraph 5, it was envisaged that extrabudgetary resources in the amount of \$106,600 would be required for one expert group meeting to develop the appropriate research methodology to study trafficking in cultural property, with 20 participants in Vienna (without interpretation), translation and printing of one report of 20 pages in English only. In addition, extrabudgetary resources in the amount of \$477,500 would be required to provide for one additional professional post at the P-3 level for 12 months and one additional general service (other level) post for 12 months for the data collection and study, and for a report of the findings (80 pages in six languages).

4. With regard to the request contained in operative paragraph 7, technical assistance to Member States in the area of protection against trafficking in cultural property would be implemented to the extent that additional extrabudgetary resources were made available.

5. With regard to the request contained in operative paragraph 8, activities would be conducted to the extent that additional extrabudgetary resources were made available.

6. With regard to the request contained in operative paragraph 9, extrabudgetary resources in the amount of \$38,800 would be required for the creation of a portal on the website of the United Nations Office on Drugs and Crime.

¹ *Eighth United Nations Congress on the Prevention of Crime and the Treatment of Offenders, Havana, 27 August-7 September 1990: report prepared by the Secretariat* (United Nations publication, Sales No. E.91.IV.2), chap. I, sect. B.1, annex.

² See UNODC/CCPCJ/EG.1/2012/2 and Add.1.

7. With regard to the request contained in operative paragraph 11, extrabudgetary resources in the amount of \$151,600 would be required to hold an intergovernmental open-ended expert group meeting for a duration of two and half days to review the draft specific guidelines with a view to finalize them. The resources would provide for interpretation in the 6 United Nations official languages, two General Service posts for 2 months, and documents in English only. The documentation requirement would include compilation of responses provided by Member States (50 pages); April 2012 draft guidelines on cultural property (87 pages); 3 versions of the draft simplified guidelines: version 1 (8 pages), version 2 (9 pages) and version 3 (9 pages); and the report of the last meeting (7 pages). Should it be decided that the documentation should be provided in the 6 United Nations official languages, additional extrabudgetary resources in the amount of \$500,500 would be required.

8. With regard to the request contained in operative paragraph 12, extrabudgetary resources in the amount of \$196,500 would be required to provide for translation of the guidelines on cultural property (87 pages) in the 6 United Nations official languages.

9. With regard to the request contained in operative paragraph 13, extrabudgetary resources in the amount of \$138,200 would be required to hold an expert group meeting for a duration of 2 days aimed at reviewing the model treaty for the prevention of crimes that infringe on the cultural heritage of peoples in the form of movable property. The resources would provide for travel of 20 participants, two months of consultancies, and the following documents for the expert group meeting (in English only): excerpt of the model treaty (5 pages), the consultant's report (maximum 50 pages) and UNODC report on the model treaty (12 pages).

10. With regard to the request contained in operative paragraph 15, the report requested would be part of another document to be prepared pursuant to existing reporting obligations and would therefore not require additional resources.

11. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

12. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.8/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex III

Financial statement on the revised draft resolution entitled “Technical assistance for implementing the international conventions and protocols related to counter-terrorism”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 1 to 12, 14 and 15 of draft resolution E/CN.15/2013/L.10/Rev.1, the General Assembly would:

(a) Urge Member States that have not yet done so to consider becoming parties to the existing international conventions and protocols related to terrorism, and request the United Nations Office on Drugs and Crime, within its mandate, in close coordination with the relevant entities of the Counter-Terrorism Implementation Task Force, to continue to provide technical assistance to Member States for the ratification and legislative incorporation of those international legal instruments;

(b) Urge Member States to continue to strengthen international coordination and cooperation in order to prevent and combat terrorism in accordance with international law, including the Charter of the United Nations, and, when appropriate, by entering into bilateral, regional and multilateral treaties on extradition and mutual legal assistance, and to ensure adequate training of all relevant personnel in executing international cooperation activities, and request the United Nations Office on Drugs and Crime, within its mandate, to provide technical assistance to Member States to that end, including by continuing and enhancing its assistance related to international legal cooperation pertaining to terrorism;

(c) Stress the importance of the development and maintenance of fair and effective criminal justice systems, in accordance with applicable international law, as a fundamental basis of any strategy to counter terrorism, and request the United Nations Office on Drugs and Crime, whenever appropriate, to take into account in its technical assistance to counter terrorism the elements necessary for building national capacity in order to strengthen criminal justice systems and the rule of law;

(d) Request the United Nations Office on Drugs and Crime to continue to give high priority to the implementation of an integrated approach through the promotion of its regional and thematic programmes, including by assisting States, as requested, with the further elaboration and development of national, subregional and regional counter-terrorism strategies;

(e) Call upon the United Nations Office on Drugs and Crime to continue to strengthen the provision of technical assistance to Member States, upon request and within its mandate, on effective measures based on the rule of law for criminal justice responses addressing the prevention of terrorism;

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.10/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section A, draft resolution III.

(f) Also call upon the United Nations Office on Drugs and Crime to continue to provide technical assistance, upon request, for building the capacity of Member States to become a party to and implement international conventions and protocols related to terrorism, including through targeted programmes and the training of relevant criminal justice officials, the development of and participation in relevant initiatives and the elaboration of technical tools and publications, in consultation with Member States;

(g) Request the United Nations Office on Drugs and Crime, within its mandate, to continue to develop specialized legal knowledge in the area of counter-terrorism and pertinent thematic areas of relevance to the mandate of the Office and to provide assistance to requesting Member States with regard to criminal justice responses to acts of terrorism as set out in the international legal instruments against terrorism and as detailed in relevant General Assembly resolutions;

(h) Also request the United Nations Office on Drugs and Crime, within its mandate and pursuant to General Assembly resolutions 65/221 of 21 December 2010 and 66/178 of 19 December 2011, to continue to enhance specialized legal knowledge through the preparation of best practices, in close coordination with Member States, on assistance to and support for victims of terrorism, including the role of victims within the criminal justice framework;

(i) Further request the United Nations Office on Drugs and Crime, within its mandate, to continue to develop its specialized legal knowledge in close consultation with Member States and to continue to provide assistance to requesting Member States so as to counter the use of the Internet for terrorist purposes, to support these Member States in effectively criminalizing, investigating and prosecuting such cases in accordance with applicable international law on due process and fully respecting human rights and fundamental freedoms, and to encourage the use of the Internet as a tool for countering the spread of terrorism;

(j) Urge the United Nations Office on Drugs and Crime to continue to strengthen its cooperation with international organizations and relevant entities of the United Nations system, as well as with international, regional and subregional organizations and arrangements, in the delivery of technical assistance, whenever appropriate;

(k) Take note with appreciation of the recent joint initiatives developed by the United Nations Office on Drugs and Crime and the Counter-Terrorism Committee and its Executive Directorate, as well as by the United Nations Office on Drugs and Crime and the Counter-Terrorism Implementation Task Force;

(l) Encourage Member States to cooperate and to address, as appropriate, including through the effective exchange of information and sharing of experiences and best practices, the links that, in some cases, may exist between transnational organized criminal and terrorist activities in order to enhance criminal justice responses to terrorism, and calls upon the United Nations Office on Drugs and Crime, within its relevant mandates, to support the efforts of Member States in this regard, upon request;

(m) Request the Secretary-General to provide the United Nations Office on Drugs and Crime with sufficient resources to carry out activities, within its mandate,

to assist Member States, upon request, in the implementation of the relevant elements of the United Nations Global Counter-Terrorism Strategy;

(n) Also request the Secretary-General to submit to the General Assembly, at its sixty-ninth session, a report on the implementation of the present resolution.

3. To implement the activities requested in operative paragraphs 1 to 12, the United Nations Office on Drugs and Crime would need to:

(a) Continue to provide technical assistance to those countries requesting such assistance;

(b) Continue to provide technical assistance to States upon request for the ratification and legislative incorporation of the relevant international legal instruments against terrorism;

(c) Provide technical assistance to those requesting countries in the area of international cooperation in criminal matters;

(d) Assist States with the further elaboration and development of national, subregional and regional counter-terrorism strategies;

(e) Continue to provide technical assistance in the area of effective rule of law based measures for criminal justice responses addressing the prevention of terrorism;

(f) Develop specialized legal knowledge in the area of counterterrorism and substantive expertise in pertinent thematic areas and cover increased in-depth substantive elements in the overall counter-terrorism programme activities;

(g) Elaborate a number of specialized technical assistance tools and substantive publications;

(h) Develop best practices on the assistance to and support for victims the victims of terrorism;

(i) Provide assistance to requesting Member States so as to counter the use of Internet for terrorist purposes;

(j) Ensure the inclusion, in its technical assistance activities in counterterrorism, the elements necessary for building national capacity in order to strengthen criminal justice systems and the rule of law;

(k) Carry out work on the joint initiatives developed with the Counter-Terrorism Committee Executive Directorate and the Counter-Terrorism Implementation Task Force;

(l) Coordinate and cooperate with relevant international organizations at the international, regional and subregional levels as well as entities within the United Nations system.

4. Should the Commission adopt operative paragraphs 1 to 12, additional extrabudgetary resources would be required for the provision of technical assistance in implementing the international conventions and protocols related to terrorism. It was recalled that the level of voluntary contributions received for 2012 for the activities related to the Terrorism Prevention Branch amounted to \$7 million. Hence, the full implementation of the activities set out in operative paragraphs 1 to 12 would

be subject to the availability of extrabudgetary resources. A relatively small element of the activities would be carried out drawing on the regular budget allocations proposed under subprogramme 3 (“Terrorism Prevention”) of section 13 (“International drug control, crime and terrorism prevention and criminal justice”) of the proposed programme budget for the biennium 2014-2015.

5. With regard to the request contained in operative paragraph 15, it was envisaged that the report requested would be part of another document to be prepared pursuant to existing reporting obligations and would therefore not require additional resources.

6. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.10/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex IV

Financial statement on the revised draft resolution entitled “The rule of law, crime prevention and criminal justice in the United Nations development agenda beyond 2015”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 8, 12 and 15 of the revised draft resolution E/CN.15/2013/L.19/Rev.1, the General Assembly would:

(a) Also welcome the efforts of the Secretary-General towards stronger coordination and integration of rule of law assistance, through the specialized and relevant international organizations, in order to enhance predictability, coherence, accountability and effectiveness in delivery of the rule of law at the national and international levels, and encourages further participation by the United Nations Office on Drugs and Crime in such arrangements, in particular, with regard to police, justice and corrections;

(b) Request the United Nations Office on Drugs and Crime to provide substantive contributions to the United Nations Human Settlements Programme with regard to efforts to complement the development of United Nations Guidelines on safer cities, taking into consideration the 1995 Guidelines for Cooperation and Technical Assistance in the Fields of Urban Crime Prevention³ and the 2002 Guidelines for the Prevention of Crime,⁴ and to regularly inform Member States of the progress made in that regard, with a view to receiving comments;

(c) Request the Secretary-General to submit to the General Assembly at its sixty-ninth session a report on the implementation of the present resolution.

3. With regard to the request contained in operative paragraph 8, it was envisaged that additional extrabudgetary resources in the amount of \$134,100 would be required for mission travels in order for the United Nations Office on Drugs and Crime to participate fully in the work of the global focal point.

4. With regard to the request contained in operative paragraph 12, it was envisaged that additional extrabudgetary resources in the amount of \$50,700 would be required for staff and travel costs that were not already covered by UN-Habitat.

5. With regard to the request contained in operative paragraph 15, it was envisaged that additional extrabudgetary resources in the amount of \$50,500 would be required for the report (16 pages in 6 languages), including one work month of a professional post at the P-3 level for the preparation of the report.

6. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.19/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section A, draft resolution IV.

³ Economic and Social Council resolution 1995/9, annex.

⁴ Economic and Social Council resolution 2002/13, annex.

7. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.19/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex V

Financial statement on the revised draft resolution entitled “Model strategies and practical measures on the elimination of violence against children in the field of crime prevention and criminal justice”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 6, 7, 8 and 11 of the revised draft resolution E/CN.15/2013/L.21/Rev.1, the General Assembly would:

(a) Request the United Nations Office on Drugs and Crime to continue providing advisory services and technical assistance to Member States, upon request, to support the implementation of United Nations standards and norms relating to crime prevention and to child rights in the administration of criminal justice, with a view to promoting and protecting the rights of children alleged as, accused of or recognized as having infringed criminal law, as well as child victims and witnesses of crime;

(b) Invite the Commission on Crime Prevention and Criminal Justice and the Human Rights Council, as well as the United Nations Office on Drugs and Crime, the Office of the United Nations High Commissioner for Human Rights and the United Nations Children’s Fund, to closely coordinate their activities relating to child rights in the administration of justice and the prevention of and responses to violence against children in the criminal justice system, in cooperation with the Committee on the Rights of the Child;

(c) Request the United Nations Office on Drugs and Crime to convene a meeting of an open-ended intergovernmental expert group, in collaboration with all relevant United Nations entities, in particular the United Nations Children’s Fund, the Office of the United Nations High Commissioner for Human Rights and the Special Representative of the Secretary-General on Violence against Children, to develop a draft set of model strategies and practical measures on the elimination of violence against children in the field of crime prevention and criminal justice, to be considered by the Commission on Crime Prevention and Criminal Justice at its session following the meeting of the open-ended intergovernmental expert group, and welcomes the offer of the Government of Thailand to act as host to that meeting of the open-ended intergovernmental expert group in 2013;

(d) Request the Secretary-General to report to the Commission on Crime Prevention and Criminal Justice, at its session following the meeting of the open-ended intergovernmental expert group, on the outcome of the meeting of that group, as well as to the General Assembly, as appropriate.

3. With regard to the request contained in operative paragraph 6, it was envisaged that additional extrabudgetary resources in the amount of \$718,900 would be

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.21/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section A, draft resolution V.

required to provide the technical assistance needed. The resources would provide for advisory services missions to 4 countries, one professional post at the P-4 level for a mentor in the field for 2 years, one additional professional post at the P-3 level and one additional General Service (Other level) post for 4 months each year for 2 years, and one consultant for 4 months.

4. With regard to the request contained in operative paragraph 7, it was envisaged that additional extrabudgetary resources in the amount of \$34,700 would be required for the coordination of activities.

5. With regard to the request contained in operative paragraphs 8 and 11, it was envisaged that additional extrabudgetary resources in the amount of \$713,400 will be required for one open-ended intergovernmental expert group meeting for a total of 8 meetings (4 days) to be held in Bangkok, Thailand, to be preceded by an expert group meeting to be held in Vienna. The resources would provide for travel of the United Nations Office on Drugs and Crime staff and consultants to the intergovernmental expert group meeting, pre-session documentation (25 pages in 6 languages), the agenda of the meeting (3 pages in 6 languages), the Secretary General report to the Commission on Crime Prevention and Criminal Justice and the General Assembly on the outcome of the meeting of that group, as per operative paragraph 10, that would contain the draft set of model strategies and practical measures, as per operative paragraph 7 (50 pages in 6 languages), and interpretation in 6 languages. The resources would also provide for one expert group meeting for a total of 8 meetings (4 days) and 6 participants, without interpretation, one lead consultant for 4 months, one junior consultant for 6 months, and 1 General Service (Other level) post for 3 months.

6. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

7. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.21/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex VI

Financial statement on the revised draft resolution entitled “Standard Minimum Rules for the Treatment of Prisoners”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 6, 8, 9 and 14 of the revised draft resolution E/CN.15/2013/L.22/Rev.1, the General Assembly would:

(a) Decide to extend the mandate of the Expert Group on the Standard Minimum Rules for the Treatment of Prisoners, authorizing it to continue its work within its mandate with a view to reporting to the Commission on Crime Prevention and Criminal Justice at its twenty-third session, and requests the Secretary-General to ensure that the required services and support are provided for this purpose;

(b) Invite Member States to continue to be engaged in the revision process by submitting to the Secretariat, by 30 September 2013, proposals for revision in the nine areas identified above and to participate actively in the next meeting of the Expert Group, and invites civil society and relevant United Nations bodies to contribute to the process;

(c) Request the Secretariat to prepare a working paper integrating all inputs received from Member States for consideration at the next meeting of the open-ended intergovernmental Expert Group;

(d) Reiterate its request to the Secretary-General to continue to promote the use and application of the United Nations standards and norms in crime prevention and criminal justice by, *inter alia*, providing advisory services and technical assistance to Member States on request, including assistance in criminal justice and law reform and in the organization of training for law enforcement and criminal justice personnel and support in the administration and management of penal and penitentiary systems, thus contributing to the upgrading of their efficiency and capabilities.

3. With regard to the request contained in operative paragraphs 6, 8 and 9, it was envisaged that additional extrabudgetary resources in the amount of \$721,700 would be required for one meeting of the Intergovernmental Expert Group for a total of 8 meetings (four days) to be held in Brasilia, Brazil, with interpretation services in the six official languages of the United Nations. The documentation requirements would include, the proposals to be submitted to the Secretariat requested under operative paragraph 8 for translation in English (the potential number of pages is estimated at 100 pages), the working paper (50 pages) requested under operative paragraph 9, as well as the agenda of the meeting of the Expert Group (3 pages) and the report of the Expert Group on its meeting to the Commission on Crime Prevention and Criminal Justice (40 pages) in the six official languages. The resources would provide for travel of three staff members to the intergovernmental expert group

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.22/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section A, draft resolution VI.

meeting, one professional post at the P-3 level for 6 months, and 1 General Service (other level) post for 4 months.

4. It had to be noted that the Secretariat's working paper (operative paragraph 9) would serve as the Intergovernmental Expert Group Meeting pre-session document. The Expert Group's report to the Commission on Crime Prevention and Criminal Justice (operative paragraph 6) would serve as the Intergovernmental Expert Group Meeting post-session document.

5. With regard to the request contained in operative paragraph 14, it was envisaged that additional extrabudgetary resources in the amount of \$845,600 would be required to provide the technical assistance needed. The resources would provide for advisory services missions to 8 countries, one professional post at the P-4 level for 2 years, one additional professional post at the P-3 level and one additional General Service (Other level) post each for 1 year, and one consultant for 4 months.

6. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

7. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.22/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex VII

Financial statement on the revised draft resolution entitled “Taking action against gender-related killing of women and girls”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 9, 11, 12, 13, 14 and 17 of the revised draft resolution E/CN.15/2013/L.12/Rev.1, the General Assembly would:

(a) Encourage relevant United Nations entities and agencies, in particular the United Nations Office on Drugs and Crime, the Commission on the Status of Women, the Office of the United Nations High Commissioner for Human Rights, the United Nations Entity for Gender Equality and the Empowerment of Women, to support Member States in developing and implementing strategies and policies, upon request, at the national, regional and international levels to address and prevent gender-related killing of women and girls;

(b) Request the United Nations Office on Drugs and Crime and the institutes of the United Nations crime prevention and criminal justice programme network to continue conducting and coordinating relevant research on gender-related killing of women and girls, particularly in connection with the standardization of the collection and analysis of data;

(c) Encourage relevant United Nations entities and agencies, including the United Nations Office on Drugs and Crime, the Commission on the Status of Women, the Office of the United Nations High Commissioner for Human Rights, the United Nations Entity for Gender Equality and the Empowerment of Women, and other specialized funds and programmes of the United Nations, to raise awareness among Member States regarding gender-related killing of women and girls;

(d) Invite Member States to provide the United Nations Office on Drugs and Crime with information related to best practices and other relevant information related to the investigation and prosecution of these crimes, according to national legislation, and in this regard encourages civil society organizations and academia to share relevant information with the United Nations Office on Drugs and Crime;

(e) Request the Secretary-General to convene an open ended intergovernmental expert group meeting to discuss ways and means to more effectively prevent, investigate, prosecute and punish gender-related killing of women and girls, with a view to making practical recommendations, drawing also on current best practices, in consultation with relevant United Nations entities and human rights mechanisms, and welcomes the offer of the Government of Thailand to act as host to this open ended intergovernmental expert group meeting;

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.12/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section A, draft resolution VII.

(f) Request the Secretary-General to report to the General Assembly at its seventieth session on the implementation of the present resolution.

3. With regard to the request contained in operative paragraphs 9 and 12, it was envisaged that additional voluntary contributions in the amount of \$718,900 would be required to provide the technical assistance needed. The resources would provide for advisory services missions to 4 countries, a professional post at the P-4 level for a mentor in the field for 2 years, one additional professional post at the P-3 level, one additional General Service (Other level) post for 4 months per year for 2 years, and one consultant for 4 months.

4. With regard to the request contained in operative paragraph 11, it was envisaged that additional voluntary contributions in the amount of \$523,600 would be required in order to provide for staff resources (one professional post at the P-4 level for 12 months, one General Service (Other Level) post for 6 months and one consultant for 5 months) for improved data collection on femicide/gender-related killings, analysis of data, drafting, translation and publication of a report (80 pages, 6 languages).

5. With regard to the request contained in operative paragraph 13, no additional resources would be required as it was envisaged that the report would be presented as a conference room paper.

6. With regard to the request contained in operative paragraph 14, it was envisaged that additional voluntary contributions in the amount of \$466,200 would be required to convene one inter-governmental expert group meeting in Bangkok for a total of 8 meetings (4 days) with interpretation services in 6 United Nations official languages. The documentation requirement would include pre-session documentation (16 pages, 6 languages), the agenda of the meeting (3 pages in 6 languages), and the report of the Secretary General on the outcome of the meeting of that group to the subsequent session of the Commission on Crime Prevention and Criminal Justice (16 pages, 6 languages). The level of resource requirements would also provide for travel of the staff of the United Nations Office on Drugs and Crime to the inter-governmental expert group meeting, two work months each of an additional professional post at the P-3 level and one General Service (Other level) post.

7. With regard to the request contained in operative paragraph 17, it was envisaged that extrabudgetary resources in the amount of \$50,500 would be required for the report (16 pages in 6 languages), including one work month of a professional post at the P-3 level to prepare the report.

8. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

9. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.12/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex VIII

Financial statement on the revised draft resolution entitled “Improving the quality and availability of statistics on crime and criminal justice for policy development”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 3, 4, 5, 9, 10 and 12 of the revised draft resolution E/CN.15/2013/L.7/Rev.1, the Economic and Social Council would:

(a) Support the activities presented in the road map for improving crime statistics and requests the United Nations Office on Drugs and Crime to continue activities to improve statistical information on crime as per the road map and to report regularly on those activities to the Statistical Commission and to the Commission on Crime Prevention and Criminal Justice;

(b) Welcome the establishment of the group of experts from both the statistical and criminal justice fields to provide support for the implementation of the road map within the framework of the Statistical Commission and the Commission on Crime Prevention and Criminal Justice;

(c) Approve the plan to finalize by 2015 the International Classification of Crime for Statistical Purposes, which will serve as a powerful methodological tool for harmonization and for the improvement of international and regional comparability;

(d) Request the United Nations Office on Drugs and Crime to continue developing technical and methodological tools to assist countries in producing and disseminating accurate and comparable statistics on crime and criminal justice, and to continue providing technical assistance, upon request, to Member States in order to enhance their capacity to collect, analyse and report data on crime and criminal justice;

(e) Also the United Nations Office on Drugs and Crime to continue its mandated activities to regularly collect and disseminate statistics on crime and criminal justice and to provide analyses and studies on trends and patterns on the basis of information produced by Member States or, alternatively and where possible and appropriate, by extracting data from existing official publications;

(f) Request the Secretary-General to report to the Commission on Crime Prevention and Criminal Justice at its twenty-third session on the implementation of the present resolution.

3. With regard to the request contained in operative paragraph 3, 9 and 10, it was envisaged that additional extrabudgetary resources in the amount of \$4,308,700 would be required in order to continue activities to improve statistical information on crime as per the road map for improving crime statistics.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.7/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section B, draft resolution I.

4. With regard to the request contained in operative paragraph 4, it was envisaged that additional extrabudgetary resources in the amount of \$106,600 would be required in order to provide for one expert group meeting with 20 participants in Vienna (without interpretation), translation and printing of one report of 20 pages in English only.
5. With regard to the request contained in operative paragraph 5, it was envisaged that additional extrabudgetary resources in the amount of \$597,400 would be required in order to implement the work-plan to finalize the International Crime Classification for Statistical Purposes (ICCS) by 2015. The resources would provide for one P-3 post for 3 months, and two consultants for six months to develop draft classification, organize and implement the testing in volunteer countries and to draft the Manual for the implementation of the ICCS, for translation of the draft classification and the Manual in 6 languages, and for an expert group meeting with 20 participants (without interpretation).
6. With regard to the request contained in operative paragraph 12, it was envisaged that the report requested would be part of another document to be prepared pursuant to existing reporting obligations and would therefore not require additional resources.
7. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.
8. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.7/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex IX

Financial statement on the revised draft resolution entitled “Combating transnational organized crime and its possible links to illicit trafficking in precious metals”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. Under the terms of operative paragraphs 4, 5 and 8 of the revised draft resolution E/CN.15/2013/L.13/Rev.1, the Economic and Social Council would:
 - (a) Request the United Nations Office on Drugs and Crime to invite Member States and interested international organizations, including regional organizations, to share their experiences with other Member States and the United Nations Office on Drugs and Crime on the possible gaps and vulnerabilities faced in tackling transnational organized crime and its possible links to illicit trafficking in precious metals;
 - (b) Invite the United Nations Interregional Crime and Justice Research Institute, with the support of the United Nations Office on Drugs and Crime, to conduct a comprehensive study on the possible links between transnational organized crime, other criminal activities and illicit trafficking in precious metals;
 - (c) Request the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission on Crime Prevention and Criminal Justice at its twenty-fourth session on the implementation of the present resolution.
3. With regard to the request contained in operative paragraph 4, it was envisaged that additional extrabudgetary resources in the amount of \$52,400 would be required in order to provide support to the process of information gathering for the exchange of experiences on possible gaps and vulnerabilities. The level of resource requirements would provide for 4 months of consultancy services.
4. With regard to the request contained in operative paragraph 5, additional extrabudgetary resources in the amount of \$103,900 would be required to provide information to United Nations Interregional Crime and Justice Research Institute on the application of the Organized Crime Convention to illicit trafficking in precious metals. The level of resource requirements would provide for 6 months of consultancy and travel.
5. With regard to the request contained in operative paragraph 8, it was envisaged that extrabudgetary resources in the amount of \$35,800 would be required for the report (16 pages in 6 languages).
6. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.13/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section B, draft resolution II.

7. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.13/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex X

Financial statement on the revised draft resolution entitled “International cooperation in the prevention, investigation, prosecution and punishment of economic fraud and identity-related crime”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 7, 8 and 10 of the revised draft resolution E/CN.15/2013/L.6/Rev.1, the Economic and Social Council would:

(a) Request the United Nations Office on Drugs and Crime to continue its efforts, in consultation with the United Nations Commission on International Trade Law, to promote mutual understanding and the exchange of views and expertise between various stakeholders, in particular between public and private sector entities, on issues pertaining to identity-related crime through the future work of the core group of experts on identity-related crime, including draft model legislation on identity-related crime;

(b) Invite the United Nations Office on Drugs and Crime to continue to cooperate with other international and intergovernmental organizations and academic institutions active in this field by enabling their participation and active involvement in the future work of the core group of experts on identity-related crime;

(c) Request the Secretary-General to report to the Commission on Crime Prevention and Criminal Justice at its twenty-third session on the implementation of the present resolution.

3. Should the Commission adopt the revised draft resolution E/CN.15/2013/L.6/Rev.1, it was envisaged that additional extrabudgetary resources in the amount of \$534,600 would be required as follows: (a) \$196,300 for one expert group meeting on the elaboration of model legislation on identity-related crime for a duration of four days, with 15 participants and conference services including 60 pages of documentation in six languages (no interpretation services would be provided) and travel of participants to the expert group meetings; (b) \$302,500 to provide for twelve work months of a professional post at the P-3 level and six work months of a General Service (Other level) post for the collection and analysis of information on Member States' efforts to develop strategies for the prevention, investigation, prosecution and punishment of identity-related crime; and for the preparation and servicing of the expert group meeting as well as for the travel of staff for consultation purposes; and (c) \$35,800 for the report to the twenty-third session of the Commission (16 pages in 6 languages).

4. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.6/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section B, draft resolution III.

5. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.6/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex XI

Financial statement on the draft resolution entitled “Crime prevention and criminal justice responses to illicit trafficking in protected species of wild fauna and flora”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 9, 10, 14 and 16 of draft resolution E/CN.15/2013/L.20, as revised before adoption, the Economic and Social Council would:

(a) Encourage the United Nations Office on Drugs and Crime, in coordination with other members of the International Consortium on Combating Wildlife Crime, to continue its efforts to provide technical assistance and training to combat illicit trafficking in wild fauna and flora, as well as to develop tools, such as the Wildlife and Forest Crime Analytic Toolkit, in accordance with the rules and procedures of the United Nations;

(b) Request the United Nations Office on Drugs and Crime, in coordination with other members of the International Consortium on Combating Wildlife Crime, to support Member States, in the implementation of the Wildlife and Forest Crime Analytic Toolkit to analyse the capacity of national wildlife and forest law enforcement authorities and the judiciary in investigating, prosecuting and adjudicating cases of wildlife and forest offences, with the aim of developing technical assistance and capacity-building activities and enhancing the capacity of Member States to address transnational organized wildlife and forest crimes;

(c) Request the UNODC, in consultation with Member States and in cooperation with other competent intergovernmental organizations, such as CITES, WCO, INTERPOL, the World Bank and UNEP, to undertake case studies that focus on organized crime networks involved in the illicit trafficking of specific wild fauna and flora, their parts and derivatives;

(d) Request the United Nations Office on Drugs and Crime to report on the implementation of the present resolution at the twenty-fourth session of the Commission on Crime Prevention and Criminal Justice.

3. With regard to the request contained in operative paragraphs 9 and 10 it was estimated that additional extrabudgetary resources in the amount of \$62,900 would be required for UNODC to provide the technical assistance to one country with the Wildlife and Forest Crime Analytic Toolkit. For technical assistance to 5 countries, a total of \$496,300 would be required, including for one professional post at a P-3 level for one year. In addition, it was envisaged that an amount of \$442,400 would be required for the revision of the Wildlife and Forest Crime Analytic Toolkit, and the translation of the revised document into 6 official languages of the United Nations in accordance with the standard, rules, and procedures of the United Nations.

* For the final text of the draft resolution, which originally appeared under the symbol E/CN.15/2013/L.20, see E/2013/30-E/CN.15/2013/27, chapter I, section B, draft resolution IV.

4. With regard to the request contained in operative paragraph 14, it was estimated that additional extrabudgetary resources in the amount of \$65,500 would be required for UNODC per case study to be undertaken.
5. With regard to the request contained in operative paragraph 16, it was estimated that additional extrabudgetary resources in the amount of \$19,300 would be required for the report (5 pages in 6 languages).
6. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place, and hence the adoption of the draft resolution contained in E/CN.15/2013/L.20, as revised before adoption, would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex XII

Financial statement on the draft resolution entitled “Implementation of the United Nations Global Plan of Action to Combat Trafficking in Persons”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 4, 8, 10 and 14 of draft resolution E/CN.15/2013/L.23, as revised before adoption, the Economic and Social Council would:

(a) Invite the UNODC and other relevant agencies of the United Nations system in coordination with the UNODC in its capacity as coordinator of the Inter-Agency Coordination Group against Trafficking in Persons, to increase the Inter-Agency Coordination Group’s activities related to the implementation of the Global Plan of Action;

(b) Welcome the publication by the United Nations Office on Drugs and Crime of the Global Report on Trafficking in Persons 2012,⁵ pursuant to the Global Plan of Action and emphasizes the need of translating of this as well as future reports into all official United Nations languages in accordance with the General Assembly resolution 64/293;

(c) Also request the United Nations Office on Drugs and Crime to include cases of trafficking in persons for the purpose of removal of organs, in the human trafficking case law database;

(d) Request the Secretary-General to report to the Commission on Crime Prevention and Criminal Justice at its twenty-third session on the implementation of the present resolution.

3. To implement the activities requested in operative paragraphs 4, 8, 10 and 14, the United Nations Office on Drugs and Crime would need:

(a) To organize an increased number of activities to be implemented by ICAT in relation to the implementation of the Global Plan of Action;

(b) To coordinate the expanded work with ICAT;

(c) To collect specialized information from Member States in the area of trafficking in persons.

4. Pursuant to resolution 64/293 whereby it adopted the United Nations Global Plan of action to combat trafficking in persons, the General Assembly approved two regular budget posts under Sect 16, International drug control, crime and terrorism prevention and criminal justice of the programme budget for the biennium 2012-2013. As a result, UNODC currently has only one regular budget position allocated in the 2012-2013 regular budget for the delivery of technical assistance in both

* For the final text of the draft resolution, which originally appeared under the symbol E/CN.15/2013/L.23, see E/2013/30-E/CN.15/2013/27, chapter I, section B, draft resolution V.

⁵ United Nations publication, Sales No. E.13.IV.1.

human trafficking and migrant smuggling fields and one regular budget post dedicated to the preparation of the Global report on Trafficking in persons. Should the Commission adopt operative paragraphs 3 and 9 of draft resolution E/CN.15/2013/L.23, as revised before adoption, additional extrabudgetary resources would be required for the provision of technical assistance in implementing the Global Plan of Action against Trafficking in Persons, for the increase of ICAT activities related to the Global Plan of Action, for the implementation of activities aimed at addressing trafficking in purpose for the purpose of organ removal as well as for trafficking in organs, tissues and cells, and for the translation of the Global Report on Trafficking in Persons 2012 into all official United Nations languages. Some activities would be carried out drawing on the regular budget allocations of the programme budget for the biennium 2012-2013.

5. With regard to operative paragraph 4, it was envisaged that extrabudgetary resources would be required to ensure UNODC's capacity to increase its coordination role of ICAT and also support the implementation of activities by the Group. In 2012, UNODC received \$600,000 as an earmarked contribution to support its coordinating role in ICAT and to produce five thematic papers that could be used in technical assistance activities. To increase the level of activities in 2013, UNODC would require additional extrabudgetary resources in the amount of \$482,800 to provide for:

- 1 professional post at the P-3 level for 12 months to lead and coordinate ICAT activities in implementation of the Global Plan of Action (\$181,600)
- Consultancy services for the development of 4 papers (\$30,700)
- 1 ICAT coordination-policy meeting in Geneva (\$ 80,000)
- 1 Regional ICAT event (Asia-Pacific) (\$ 95,600)
- 1 ICAT Working Group meeting (\$ 22,600)
- 4 Launch/Side Events, promotional material and publication costs (\$ 72,300).

6. With regard to the request contained in operative paragraph 8, it was envisaged that the translation of the Global Report on Trafficking in Persons 2012 into all official United Nations languages (100 pages of the report and 132 pages of country profile), would require additional extrabudgetary resources in the amount of \$513,500. It was estimated that approximately the same level of resources would also be required for the translation of the future Reports into all United Nations languages.

7. With regard to the provisions contained in operative paragraph 10, it was envisaged that additional extrabudgetary resources in the amount of \$137,500 would be required to gather cases on trafficking in persons for the purpose of organ removal. The resources would provide for:

- 1 professional post at the P3 level for 6 months to collect, review and analyse court cases of human trafficking for the purpose of organ removal: (\$90,900)
- 1 expert group meeting in Vienna for 15 participants for 2 days to consult international experts on the collected cases, analysis and methodology (\$46,600)

8. With regard to the provisions contained in operative paragraph 14, it was envisaged that additional extrabudgetary resources in the amount of \$71,800 would be required for the report (16 pages in 6 languages), including two work month of a professional post at the P-4 level for the preparation of the report.

9. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place, and hence the adoption of the draft resolution contained in document E/CN.15/2013/L.23, as revised before adoption, would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex XIII

Financial statement on the draft decision entitled “Improving the governance and financial situation of the United Nations Office on Drugs and Crime: extension of the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. Under the terms of operative paragraphs (d), (e) and (f) of draft decision E/CN.15/2013/L.4, the Economic and Social Council would:

(a) Reaffirm Commission on Narcotic Drugs resolution 52/13 of 20 March 2009 and Commission on Crime Prevention and Criminal Justice resolution 18/3 of 24 April 2009, and decide to renew the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime until the part of the session of the Commission to be held in the first half of 2015, at which time the Commissions should carry out a thorough review of the functioning of the working group and consider the extension of its mandate;

(b) Decide that the working group shall hold formal and informal meetings in line with current practice;

(c) Request that the relevant documentation be provided to the working group not later than 10 working days before a meeting.

3. Should the draft decision be adopted, resources in the amount of \$31,700 would be required under section 2. General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2014-2015, in order to provide for conference servicing of the working group, for a total of four meetings (two days), with interpretation in the six official languages of the United Nations. An additional amount of \$39,900 would be required under Section 2 to cover the report of the working group (20 pages, in six languages). The Department for General Assembly and Conference Management indicated that demand for meeting and documentation services included in the programme budget exceeds available capacities of the Department for General Assembly and Conference Management in general and of the Conference Management Service of UNOV in particular. Consequently, the documentation and meeting, including interpretation requirements could be met without incurring additional costs only if the following conditions were met:

(a) The timelines for the submission and processing of documentation, as well as the dates for the holding of the meetings of the working group, are

* For the final text of the draft decision, which originally appeared under the symbol E/CN.15/2013/L.4, see E/2013/30-E/CN.15/2013/27, chapter I, section C, draft decision I.

determined in consultation between the Commission on Narcotic Drugs secretariat and the Conference Management Service of UNOV; and

(b) If following an internal review, outputs in the programme of work for the biennium 2014-2015 could be identified that would be changed, curtailed or discontinued to offset resources needed to meet the above requirements.

4. Adoption of the draft decision contained in document E/CN.15/2013/L.4 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex XIV

Financial statement on the revised draft resolution entitled “Renewed efforts to ensure the effective implementation of the United Nations Convention against Transnational Organized Crime and the Protocols thereto on the tenth anniversary of the entry into force of the Convention”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 3, 4, 5 and 8 of revised draft resolution E/CN.15/2013/L.9/Rev.1, the Commission on Crime Prevention and Criminal Justice would:

Request the United Nations Office on Drugs and Crime to keep raising awareness of the crucial relevance of the implementation of the Convention and the Protocols thereto in countering organized crime, in the light of the achievements made during the first decade since the entry into force of the Convention, through advocacy campaigns, as well as outreach to and partnerships with civil society and the private sector;

Also request the United Nations Office on Drugs and Crime to continue providing legislative and technical assistance in order to promote universal adherence to and implementation of the Convention and the Protocols thereto, supporting and complementing national, regional and thematic programmes and activities based on the needs and priorities of Member States with regard to combating transnational organized crime;

Encourage the United Nations Office on Drugs and Crime to widely disseminate the technical assistance tools that have been developed, with a view to further improving the capacity of States to implement the Convention and the Protocols thereto, while promoting the exchange of experiences and good practices among practitioners in countering effectively transnational organized crime and in implementing the Convention and the Protocols thereto;

Request the United Nations Office on Drugs and Crime to report on the implementation of the present resolution to the Commission at its twenty-third session.

3. With regard to the request contained in operative paragraph 3, it was envisaged that additional extrabudgetary resources in the amount of \$118,700 would be required for the organization of an advocacy campaign on transnational organized crime. The level of resource requirements would provide for web-based and social media campaign material. Further, additional extrabudgetary resources in the amount of \$169,100 would be required for the organization of two regional meetings (without interpretation and translation) on promoting ratification of the Convention and its Protocols, in particular the Protocol on firearms.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.9/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section D, resolution 22/3.

4. With regard to the request contained in operative paragraph 4, legislative and technical assistance activities would be implemented to the extent that additional extrabudgetary resources were made available.
5. With regard to the request contained in operative paragraph 5, it was envisaged that additional extrabudgetary resources in the amount of \$572,300 would be required for the dissemination, translation and printing of technical assistance tools in the six official languages, including the Manual on International Cooperation for the Purposes of Confiscation of Proceeds of Crime, the Model Legislative Provisions against Organized Crime, the Handbook on the International Transfer of Sentenced Persons, the Organized Crime Digest, and the Firearms Model Law. Further additional extrabudgetary resources in the amount of \$278,000 would be required to organize one regional meeting and one expert group meeting to exchange good practices concerning organized crime cases, including for a six-month consultancy to prepare for the meetings.
6. With regard to the request contained in operative paragraph 8, it was envisaged that the report requested would be part of another document to be prepared pursuant to existing reporting obligations and would therefore not require additional resources.
7. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.
8. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.9/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex XV**Financial statement on the revised draft resolution entitled
“Enhancing the effectiveness of countering criminal threats
to the tourism sector, including terrorist threats, in
particular, by means of international cooperation and
public-private partnerships”***

1. This oral statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 4 and 6 of the revised draft resolution E/CN.15/2013/L.15/Rev.1, the Commission on Crime Prevention and Criminal Justice would:

Request the United Nations Office on Drugs and Crime to convene an expert group, including representatives of Member States and other relevant experts, taking into account the information contained in the above-mentioned report, to share experiences and best practices concerning public-private partnerships and international cooperation and to explore ways and means to respond to criminal threats against the tourism sector, including terrorist threats;

Request the United Nations Office on Drugs and Crime to submit a report on best practices based on proposals of the expert group to the Commission on Crime Prevention and Criminal Justice at the earliest possible occasion.

3. With regard to the request contained in operative paragraph 4, additional extrabudgetary resources in the amount of \$226,800 would be required. The level of resource requirements would provide for one expert group meeting to be held in Vienna for a total of 4 meetings (two days) with 30 participants, without interpretation. The resources would also provide for one guideline document (30 pages in the six official languages), 2 months of consultancy services, and general temporary assistance (1 month of a professional post at the P-4 level and 3 months of a professional post at the P-2).

4. With regard to the request contained in operative paragraph 6, it was envisaged that extrabudgetary resources in the amount of \$35,800 would be required for the report (16 pages in 6 languages).

5. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place, and hence the adoption of the revised draft resolution contained in document E/CN.15/2013/L.15/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.15/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section D, resolution 22/4.

Annex XVI

Financial statement on the revised draft resolution entitled “Promoting international cooperation and strengthening capacity to combat the problem of transnational organized crime committed at sea”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 2, 3, 8, 11 and 13 of the revised draft resolution E/CN.15/2013/L.17/Rev.1, the Commission on Crime Prevention and Criminal Justice would:

(a) Request the United Nations Office on Drugs and Crime to continue providing technical assistance to Member States, upon request, to facilitate the full implementation of the Organized Crime Convention and the Protocols thereto, in order to more effectively combat transnational organized crime committed at sea;

(b) Encourage the United Nations Office on Drugs and Crime to continue to provide Member States with technical assistance, upon request, in the areas of capacity-building in the criminal justice sector and the implementation of the conventions relevant to combating transnational organized crime committed at sea, as well as maritime piracy, in particular maritime piracy off the coast of Somalia and in the Gulf of Guinea, and requests the Office to continue to brief Member States on a regular basis on the implementation of its relevant programmes, including its counter-piracy programme;

(c) Encourage the United Nations Office on Drugs and Crime, within its mandate, to cooperate with Member States, relevant United Nations bodies, international organizations and other bodies and mechanisms, where appropriate, with regard to the sharing of information on its technical assistance activities related to transnational organized crime, in particular those related to tackling the challenges posed by transnational organized crime committed at sea;

(d) Request the United Nations Office on Drugs and Crime to reconvene a meeting of the expert group, as was defined in Commission resolution 20/5, to continue work, in close consultation with Member States, on the recommendations contained in the report of the Executive Director on combating the problem of transnational organized crime committed at sea⁶ and, for this purpose, to request Member States, through the chairs of the regional groups, to nominate experts;

(e) Request the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission on Crime Prevention and Criminal Justice at its twenty-fifth session on the implementation of the present resolution.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2013/L.17/Rev.1, see E/2013/30-E/CN.15/2013/27, chapter I, section D, resolution 22/6.

⁶ E/CN.15/2013/17.

3. With regard to the request contained in operative paragraph 2, it was envisaged that additional voluntary contributions in the amount of \$30,800 would be required for travel to provide the technical assistance needed.
4. With regard to the request contained in operative paragraphs 3, it was envisaged that additional voluntary contributions in the amount of \$325,200 would be required for the technical assistance needed. The resources would provide for advisory service missions to 4 countries, one professional post at the P-3 level for one year and one General Service (Other level) post for one year.
5. With regard to the request contained in operative paragraph 8, it was envisaged that additional voluntary contributions in the amount of \$36,700 would be required to allow the participation of the United Nations Office on Drugs and Crime in sharing the information on its technical assistance activities related to transnational organized crime, in relevant international conferences and workshops.
6. With regard to the request contained in operative paragraph 11, it was envisaged that additional voluntary contributions in the amount of \$599,500 would be required to convene two expert group meetings, with 25 participants meeting for 6 meetings (3 days) each, to prepare a training module covering the material issues and to subsequently review and validate such a module. No interpretation services would be provided. The resources would also provide for translation of a 100 pages tool in 6 languages, one professional post at the P-4 level for 4 months, and 1 consultant for 2.5 months.
7. With regard to the request contained in operative paragraph 13, it was envisaged that extrabudgetary resources in the amount of \$50,500 would be required for the report (16 pages in 6 languages), including one work month of a professional post at the P-3 level to prepare the report.
8. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.
9. Adoption of the revised draft resolution contained in document E/CN.15/2013/L.17/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex XVII

Financial statement on the draft resolution entitled “Strengthening international cooperation to combat cybercrime”*

1. This oral statement is made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 4, 5, 6 and 8 of draft resolution E/CN.15/2013/L.14, as revised before adoption, the Commission on Crime Prevention and Criminal Justice would:

(a) Request the Secretariat to translate the Study in all the official United Nations languages and to disseminate it in due time to Member States for their comments in order to assist the Open-ended intergovernmental expert group in the performance of its mandate;

(b) Request the Open-ended intergovernmental expert group, with the assistance of the Secretariat, as appropriate, to continue its work towards fulfilling its mandate;⁷

(c) Invite the Open-ended intergovernmental expert group to finalize summary reports of the deliberations of its 1st and 2nd sessions and requests the Secretariat to disseminate them to Member States in all official languages for the adoption by the Group;

(d) Request the Open-ended intergovernmental expert group to report to the Commission on crime prevention and criminal justice on progress in its work.

3. With regard to the request contained in operative paragraph 4, it was estimated that additional extrabudgetary resources in the amount of \$634,600 would be required for the translation and dissemination of the Comprehensive study on Cybercrime (287 pages in 6 languages).

4. With regard to the request contained in operative paragraph 5 and 8, it was estimated that additional extrabudgetary resources in the amount of \$235,300 would be required to convene one intergovernmental expert group meeting in Vienna, for a total of 8 meetings (four days) with interpretation services in the six official languages of the United Nations. The documentation requirements would include pre-session documentation (annotated agenda 10 pages) and one report of the expert group meeting (20 pages), in the six official languages. The level of resource requirements would also provide for two-months of a professional post at the P-2 level and two-months of two General Service (Other level) posts.

5. With regard to the assistance requested from the Secretariat under operative paragraph 5, it would be provided to the extent that extrabudgetary resources were made available for this purpose.

* For the final text of the draft resolution, which originally appeared under the symbol E/CN.15/2013/L.14, see E/2013/30-E/CN.15/2013/27, chapter I, section D, resolution 22/7.

⁷ Salvador Declaration, paragraph 42.

6. With regard to the request contained in operative paragraph 6, it was estimated that additional extrabudgetary resources in the amount of \$162,900 would be required to provide for the summary reports of the deliberations of the first and second sessions of the open-ended intergovernmental expert group (two reports of 20 pages each in the six official languages, including temporary assistance to prepare the reports). The level of resource requirements would also provide for six-months of a professional post at the P-2 level.

7. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place, and hence the adoption of the draft resolution contained in document E/CN.15/2013/L.14, as revised before adoption, would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex XVIII

Financial statement on the draft resolution entitled “Promoting technical assistance and capacity building to strengthen national measures and international cooperation against cybercrime”*

1. This oral statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 4, 5, and 7 of draft resolution E/CN.15/2013/L.16, as revised before adoption, the Commission on Crime Prevention and Criminal Justice would:

(a) Request the United Nations Office on Drugs and Crime, based on needs of requesting states, to strengthen partnerships for technical assistance and capacity-building to counter cybercrime with Member States, relevant organizations, the private sector and civil society;

(b) Also request the United Nations Office on Drugs and Crime to serve as a central data repository of cybercrime laws and lessons learned with a view to facilitating the continued assessment of needs and criminal justice capabilities and the delivery and coordination of technical assistance;

(c) Request the Executive Director to submit a report to the Commission at its twenty-third session on the implementation of the present resolution and the work of the Global Programme against cybercrime.

2. With regard to the request contained in operative paragraph 4, it was envisaged that activities under the Global Programme on Cybercrime would be implemented to the extent that additional extrabudgetary resources are made available to that Programme.

3. With regard to the request contained in operative paragraph 5, additional extrabudgetary resources in the amount of \$92,700 would be required for the further development of the Sherlock knowledge management portal to act also as a central repository of cybercrime laws and good practices. The level of resource requirements would provide for information technology services support and professional staff costs (4 work months of a professional post at the P-3 level).

4. With regard to the request contained in operative paragraph 7, it was envisaged that extrabudgetary resources in the amount of \$50,500 would be required for the report (16 pages in 6 languages), including one work month of a professional post at the P-3 level to prepare the report.

5. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place, and hence the adoption of the draft resolution contained in document E/CN.15/2013/L.16, as revised before adoption,

* For the final text of the draft resolution, which originally appeared under the symbol E/CN.15/2013/L.16, see E/2013/30-E/CN.15/2013/27, chapter I, section D, resolution 22/8.

would not entail any additional appropriation under the programme budget for the biennium 2012-2013.
