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## **Commission on Crime Prevention and Criminal Justice**

**Twenty-fourth session**

Vienna, 18-22 May 2015

Agenda item 11

**Adoption of the report of the Commission on its  
twenty-fourth session**

### **Statements of financial implications presented to the Commission on Crime Prevention and Criminal Justice before its consideration of draft resolutions at its twenty-fourth session**

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## Annex I

### **Financial statement on the revised draft resolution entitled “Thirteenth United Nations Congress on Crime Prevention and Criminal Justice”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraph 17 of the revised draft resolution E/CN.15/2015/L.5/Rev.1, the General Assembly would request the Secretary-General to submit to it, at its seventy-first session, a report on the implementation of the present resolution.
3. The report requested in operative paragraph 17 is part of recurrent documentation requirements from the Secretariat and would therefore not require additional resources.
4. Hence, the adoption of the revised draft resolution E/CN.15/2015/L.5/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015 or under the proposed programme budget for the biennium 2016-2017.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2015/L.5/Rev.1, see E/2015/30-E/CN.15/2015/19, chapter I, section A, draft resolution I.

## Annex II

### **Financial statement on the revised draft resolution entitled “United Nations Standard Minimum Rules for the Treatment of Prisoners (the Mandela Rules)”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 10, 15 and 17 of the revised draft resolution E/CN.15/2015/L.6/Rev.1, the General Assembly would:
  10. Invite the Commission on Crime Prevention and Criminal Justice to consider, at its upcoming sessions, reconvening the open-ended intergovernmental Expert Group on the Standard Minimum Rules for the Treatment of Prisoners for the purpose of identifying the lessons learned, the means to continue to exchange good practices and the challenges faced in the implementation of the Rules;
  15. Request the United Nations Office on Drugs and Crime to ensure broad dissemination of the Mandela Rules, to design guidance material and to provide technical assistance and advisory services to Member States in the field of penal reform, in order to develop or strengthen penitentiary legislation, procedures, policies and practices in line with the Rules;
  17. Request the United Nations Office on Drugs and Crime to continue to promote the use and application of the United Nations standards and norms in crime prevention and criminal justice by, inter alia, providing advisory services and technical assistance to Member States, on request, including assistance in crime prevention, criminal justice and law reform, and in the organization of training for law enforcement, crime prevention and criminal justice personnel and support in the administration and management of penal and penitentiary systems, thus contributing to the upgrading of their efficiency and capabilities.
3. With regard to the operative paragraph 10, it was envisaged that additional extrabudgetary resources in the amount of \$458,500 would be required for the holding of an open-ended intergovernmental expert group on the Standard Minimum Rules for The Treatment of Prisoners to identify lessons learned and exchange good practices.
4. With regard to the request contained in operative paragraph 15, it was envisaged that additional extrabudgetary resources in the amount of \$931,600 would be required for the development of technical guidance material on the United Nations Standard Minimum Rules for the Treatment of Prisoners (the Mandela Rules) and the revision of existing UNODC handbooks in the field of prison reform, printing of 320 copies of the United Nations Standard Minimum Rules in all official languages of the United Nations, advisory services missions to 15 countries, one

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2015/L.6/Rev.1, see E/2015/30-E/CN.15/2015/19, chapter I, section A, draft resolution II.

professional post at the P-4 level for two years, one additional General Service (Other level) post for 2 years, and consultancy services for 4 months.

5. With regard to the request contained in operative paragraph 17, it was envisaged that additional extrabudgetary resources in the amount of \$618,800 would be required to provide the technical assistance needed. The resources would provide for advisory services missions to 8 countries, two professional posts at the P-4 and P-3 level for one year each, one additional General Service (Other level) post for one year, and one consultant for 4 months.

6. The activities related to the requests above would be carried out provided that the additional extrabudgetary resources mentioned above would be made available.

7. Hence, the adoption of the revised draft resolution E/CN.15/2015/L.6/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015 or under the proposed programme budget for the biennium 2016-2017.

## Annex III

### **Financial statement on the revised draft resolution entitled “Taking action against gender-related killing of women and girls”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 12, 13, 15, 16 and 19 of the revised draft resolution E/CN.15/2015/L.8/Rev.1, the General Assembly would:
  12. Encourage relevant United Nations entities and agencies, in particular the United Nations Office on Drugs and Crime, the Office of the United Nations High Commissioner for Human Rights and the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women) to continue supporting Member States in developing and implementing strategies and policies, upon request, at the national, regional and international levels to address and prevent gender-related killing of women and girls;
  13. Encourage Member States and relevant United Nations entities and agencies, including the United Nations Office on Drugs and Crime, the Office of the High Commissioner for Human Rights, UN-Women and other specialized funds and programmes of the United Nations, to raise awareness regarding gender-related killing of women and girls;
  15. Request the United Nations Office on Drugs and Crime and the institutes of the United Nations crime prevention and criminal justice programme network to continue conducting and coordinating relevant research on gender-related killing of women and girls, particularly in connection with the standardization of the collection, disaggregation, analysis and reporting of data;
  16. Also request the United Nations Office on Drugs and Crime to prepare, in collaboration with Member States, an analytical study on gender-related killing of women and girls at the global level, containing disaggregated data, including from relevant stakeholders, on this phenomenon to illustrate its different forms and patterns;
  19. Request the Secretary-General to report to the General Assembly at its seventy-second session on the implementation of the present resolution.
3. With regard to the requests contained in operative paragraphs 12 and 13, it was envisaged that additional extrabudgetary resources in the amount of \$715,100 would be required to provide for advisory services mission to 6 countries, one professional staff at the P-4 level for 24 months, one professional staff at the P-3 level and one General Service staff (Other level) for 4 months per year for two years and one international consultant for 4 months.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2015/L.8/Rev.1, see E/2015/30-E/CN.15/2015/19, chapter I, section A, draft resolution III.

4. With regard to the request contained in operative paragraph 15, it was envisaged that extrabudgetary resources in the amount of \$386,700 would be required for coordination between UNODC and the institutes of the United Nations crime prevention and criminal justice program network, including the holding of two expert group meetings to discuss future partnerships and methodologies on data collections for gender-related killing of women and girls; development of methodological tools, following the international classification of crime for statistical purposes (ICCS), for data collection, standardization and harmonization of data analysis across the regions; and a yearly study for analysis of the data collected in each region.

5. With regard to the request contained in operative paragraph 16, it was envisaged that extrabudgetary resources in the amount of \$877,300 would be required to prepare the global analytical study. The resource would provide for two advisory meetings to gather experts insights into the analysis and collection of data for gender-related killing of women and girls to set up a framework for the global collection of data, the data collection in the field for the global study and the analysis, drafting and editing of the study, focusing on drives and trends on gender-related killing of women and girls as well as different forms and patterns behind the crime and the relation between victim and perpetrator. The study would also revisit existing prevention policies, and perform an overview of the policies aimed at reducing these crimes and the gaps that existed in them. The analysis would draw policy lessons to improve their effectiveness.

6. With regard to the request contained in operative paragraph 19, it was envisaged that the report requested would be part of another document to be prepared pursuant to existing reporting obligations and would therefore not require additional resources.

7. The activities related to the requests above would be carried out provided that the additional extrabudgetary resources mentioned above were made available.

8. Hence, the adoption of the revised draft resolution E/CN.15/2015/L.8/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015 or under the proposed programme budget for the biennium 2016-2017.

## Annex IV

### **Financial statement on the revised draft resolution entitled “Technical assistance for implementing the international conventions and protocols related to counter-terrorism”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs 1 to 14 and 17 of the revised draft resolution E/CN.15/2015/L.7/Rev.1, the General Assembly would:
  1. Urge Member States that had not yet done so to consider becoming parties to the existing international conventions and protocols related to counter-terrorism, and requests the United Nations Office on Drugs and Crime, within its mandate, in close coordination with the relevant entities of the Counter-Terrorism Implementation Task Force, to continue to provide technical assistance to Member States for the ratification and legislative incorporation of those international legal instruments;
  2. Urge Member States to continue to strengthen international coordination and cooperation in order to prevent and counter terrorism, in all its forms and manifestations, in accordance with international law, including the Charter of the United Nations, to effectively implement relevant international instruments and United Nations resolutions that address the phenomenon of foreign terrorist fighters, to counter the financing of terrorism, including through hostage-taking and kidnapping for ransom, to enter, when appropriate, into bilateral, regional and multilateral treaties on extradition and mutual legal assistance, and to ensure adequate training of all relevant personnel in executing international cooperation activities, and request the United Nations Office on Drugs and Crime, within its mandate, to provide technical assistance, upon request, to Member States to that end, including by continuing and enhancing its assistance related to international legal cooperation pertaining to countering terrorism and fostering the development of strong and effective central authorities for international cooperation in criminal matters;
  3. Stress the importance of the development and maintenance of effective, fair, humane, transparent and accountable criminal justice systems, in accordance with applicable international law, as a fundamental basis of any strategy to counter terrorism, and request the United Nations Office on Drugs and Crime, whenever appropriate, to take into account in its technical assistance to counter terrorism the elements necessary for building national capacity in order to strengthen criminal justice systems and the rule of law;
  4. Call upon the United Nations Office on Drugs and Crime to continue to strengthen the provision of technical assistance to Member States, upon

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2015/L.7/Rev.1, see E/2015/30-E/CN.15/2015/19, chapter I, section A, draft resolution IV.



request and within its mandate, on effective measures, based on the rule of law, for criminal justice responses addressing the prevention of terrorism, in full conformity with human rights and fundamental freedoms;

5. Also call upon the United Nations Office on Drugs and Crime to continue to provide technical assistance, upon request, for building the capacity of Member States to become a party to and implement international conventions and protocols related to terrorism, including through targeted programmes and the training of relevant criminal justice and law enforcement officials, the development of and participation in relevant initiatives and the elaboration of technical tools and publications, in consultation with Member States;

6. Request the United Nations Office on Drugs and Crime, within its mandate, to continue to develop specialized legal knowledge in the area of countering and preventing terrorism and pertinent thematic areas of relevance to the mandate of the Office and to continue to provide assistance to requesting Member States with regard to criminal justice responses to terrorism in all its forms and manifestations as set out in the international legal instruments and as detailed in relevant United Nations resolutions;

7. Also request the United Nations Office on Drugs and Crime, within its mandate and in collaboration with, when appropriate, the Counter-Terrorism Committee and its Executive Directorate and the Counter-Terrorism Implementation Task Force, to provide assistance to requesting Member States in addressing the threat of foreign terrorist fighters, through its capacity-building activities, with regard to enhancing their cooperation and developing relevant measures, as well as appropriate criminal justice responses, to prevent the financing, mobilization, travel, recruitment, organization and radicalization of foreign terrorist fighters, and to ensure that any person who participates in the financing, planning, preparation or perpetration of terrorist acts or in supporting terrorist acts is brought to justice in compliance with obligations under international law and applicable domestic law;

8. Encourage Member States to strengthen cooperation in enhanced operational and timely sharing of information related to foreign terrorist fighters, as well as to cooperate and to address, as appropriate, including through the effective exchange of information and the sharing of experiences and good practices, and to counter any existing, growing or potential links, in some cases, between transnational organized crime, illicit drug-related activities, money-laundering and the financing of terrorism, in order to enhance criminal justice responses to those crimes, and call upon the United Nations Office on Drugs and Crime, within its relevant mandates, to support the efforts of Member States in this regard, upon request;

9. Request the United Nations Office on Drugs and Crime, within its mandate, to support, as appropriate, the development of improved cooperation between Member States in relation to kidnapping and hostage-taking committed by terrorist groups by providing, upon request, technical assistance to develop their capability to prevent future incidents of kidnapping and

hostage-taking by terrorists and prevent terrorists from benefiting directly or indirectly from ransom payments and political concessions;

10. Also request the United Nations Office on Drugs and Crime, within its mandate, to continue to develop its specialized legal knowledge in close consultation with Member States to continue to provide assistance to requesting Member States so as to counter the use of the Internet for terrorist purposes, to support those Member States in effectively criminalizing, investigating and prosecuting such acts in accordance with applicable international law on due process and fully respecting human rights and fundamental freedoms, and to encourage the use of the Internet as a tool for countering the spread of terrorism;

11. Request the United Nations Office on Drugs and Crime, within its mandate, to continue to support requesting Member States in the implementation of capacity-building programmes to strengthen crime prevention and criminal justice responses to the destruction of cultural heritage by terrorists;

12. Urge the United Nations Office on Drugs and Crime, in coordination with the Counter-Terrorism Committee and its Executive Directorate and the Counter-Terrorism Implementation Task Force, to continue to strengthen its cooperation with international organizations and relevant entities of the United Nations system, as well as with international, regional and subregional organizations and arrangements, in the delivery of technical assistance, whenever appropriate;

13. Request the United Nations Office on Drugs and Crime to continue to give high priority to the implementation of an integrated approach through the promotion of its regional and thematic programmes, including by assisting States, as requested;

14. Welcome the ongoing joint initiatives developed by the United Nations Office on Drugs and Crime and the Counter-Terrorism Committee and its Executive Directorate, as well as by the United Nations Office on Drugs and Crime and the Counter-Terrorism Implementation Task Force;

17. Request the Secretary-General to submit to the General Assembly at its seventy-first session a report on the implementation of the present resolution.

3. To implement the activities requested in operative paragraphs 1 to 14, the United Nations Office on Drugs and Crime would need to: (a) provide technical assistance for the ratification and legislative incorporation of the international legal instruments related to terrorism to those countries requesting such assistance; (b) provide technical assistance for building the capacity of Member States to implement the international legal instruments related to terrorism, including through targeted technical assistance programmes and the elaboration of technical tools and publications; (c) provide technical assistance related to international legal cooperation pertaining to countering terrorism and fostering the development of strong and effective central authorities, including as it relates to the foreign terrorist fighters' phenomenon; (d) ensure the inclusion, in its technical assistance activities in counterterrorism, of the elements necessary for building national capacity in order to strengthen criminal justice systems and the rule of law; (e) strengthen the

provision of technical assistance to Member States on effective measures, based on the rule of law, for criminal justice responses addressing the prevention of terrorism; (f) develop enhanced specialized legal knowledge in the area of counterterrorism and substantive expertise in pertinent thematic areas and cover increased in-depth substantive elements in the overall counter-terrorism programme activities; (g) support Member States in addressing the threat of: foreign terrorist fighters, radicalization, links between terrorism and transnational organized crime, kidnapping for ransom, cultural heritage, through its legal and capacity-building activities; (h) continue to provide assistance to requesting Member States so as to counter the use of the Internet for terrorist purposes; (i) strengthen its cooperation with international organizations and relevant entities of the United Nations system, as well as with international, regional and subregional organizations and arrangements; (j) give high priority to the implementation of an integrated approach through the promotion of its regional and thematic programmes, including by assisting States, as requested, with the further elaboration and development of national, subregional and regional counter-terrorism strategies; and (k) coordinate the expanded work with the Counter-Terrorism Implementation Task Force and the Counter-Terrorism Committee Executive Directorate.

4. Should the Commission adopt operative paragraphs 1 to 14 of the revised draft resolution E/CN.15/2015/L.7/Rev.1, additional extrabudgetary resources would be required for the provision of technical assistance in implementing the international conventions and protocols related to terrorism. Voluntary contributions had allowed for the implementation of technical assistance activities in 2014 amounting to \$8.2 million. Hence, the full implementation of the activities set out in operative paragraphs 1 to 14 would be subject to the availability of extrabudgetary resources. A relatively small element of the activities would be carried out drawing on the existing resources approved under subprogramme 4, Terrorism prevention, of section 16, International drug control, crime and terrorism prevention and criminal justice of the programme budget for the biennium 2014-2015.

5. With regard to the request contained in operative paragraph 17, the report requested is part of recurrent documentation requirements of the Secretariat and would therefore not require additional resources.

6. Hence, the adoption of the revised draft resolution E/CN.15/2015/L.7/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015 or under the proposed programme budget for the biennium 2016-2017.

## Annex V

### **Financial statement on the revised draft resolution entitled “Implementation of the United Nations Global Plan of Action to Combat Trafficking in Persons”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 6, 7, 8 and 11 of the revised draft resolution E/CN.15/2015/L.4/Rev.1, the Economic and Social Council would:
  6. Request the United Nations Office on Drugs and Crime to continue to integrate the Global Plan of Action into its programmes and activities and continue to provide, at the national and regional levels, technical assistance to countries, upon their request, aimed at strengthening their ability to ensure full and effective implementation of the Global Plan of Action;
  7. Invite the United Nations Office on Drugs and Crime and other relevant agencies of the United Nations system, within the framework of the Inter-Agency Coordination Group against Trafficking in Persons, to continue to increase the activities of the Group related to the implementation of the Global Plan of Action;
  8. Encourage the United Nations Office on Drugs and Crime in its capacity as coordinator of the Inter-Agency Coordination Group against Trafficking in Persons, and other members of the Inter-Agency Coordination Group, to continue to contribute in line with their existing mandates to the implementation of the Global Plan of Action, and in this regard invites the Office and other members of the Inter-Agency Coordination Group to continue to elaborate, in cooperation with Member States, a list of concrete measures planned until 2017 aimed at implementing the Global Plan of Action and to present it in an appropriate manner to the General Assembly at its sixty-ninth session;
  11. Request the Secretary-General to report to the Commission on Crime Prevention and Criminal Justice at its twenty-sixth session on the implementation of the present resolution, including by providing an update on the status of the contributions to and expenditures of the United Nations Voluntary Trust Fund for Victims of Trafficking in Persons, Especially Women and Children.
3. With regard to the request contained in operative paragraph 6, it was recalled that pursuant to its resolution 64/293, whereby it had adopted the United Nations Global Plan of action to combat trafficking in persons, the General Assembly had approved two regular budget posts under Section 16, International drug control, crime and terrorism prevention and criminal justice of the programme budget. These posts cover: (a) the increased policy development and technical assistance needs on trafficking in persons emanating from the Global Plan of Action; and (b) the preparation of the Global Report on Trafficking in Persons.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2015/L.4/Rev.1, see E/2015/30-E/CN.15/2015/19, chapter I, section B, draft resolution I.

4. With regard to the request contained in operative paragraph 7, the United Nations Office on Drugs and Crime would need: (a) to maintain its coordinating role in support of Inter-Agency Coordination Group against Trafficking in Persons (ICAT) (secretariat function); (b) continue to organize ICAT coordination meetings; and (c) implement an increased number of ICAT activities in relation to the implementation of the Global Plan of Action. In 2012, UNODC received a one-time earmarked contribution from Sweden of \$600,000 to support its coordinating role in ICAT and to produce a series of jointly developed, inter-agency thematic papers that could guide future technical assistance activities. With this contribution, UNODC was able to continuously support ICAT through a full-time (temporary) position, resulting in an unprecedented number of joint activities completed by ICAT since 2012, including: the publication and launch of two inter-agency papers; consultative briefings for Member States and side events in New York, Geneva and Vienna; a series of coordination meetings resulting in the adoption of a yearly ICAT work plan and agreed terms of reference; more regular engagement by ICAT's wider membership; and joint activities to mark the World Day against Trafficking in Persons. Extrabudgetary funding to support UNODC's coordinating role will cease at the end of 2015. To increase the ICAT level of activities in 2015, it was envisaged that additional extrabudgetary resources in the amount of \$205,200 would be required to provide for one professional post at the P-2 level for 12 months to staff the ICAT Secretariat and coordinate ICAT activities on an on-going basis, two ICAT coordination meetings (Geneva/Vienna), consultancy services of one expert for six months to develop one additional inter-agency thematic paper, and one regional consultation.

5. With regard to the request contained in operative paragraph 8, the United Nations Office on Drugs and Crime would need to: (a) undertake a survey among all 16 ICAT members; (b) organize a dedicated ICAT meeting on this particular issue; (c) hold consultations with Member States; (d) prepare a report detailing the findings of the consultations; and (e) organize an event on the margins of the General Assembly to present the report containing the results of the consultative process ("list of concrete measures"). It was envisaged that additional extrabudgetary resources in the amount of \$137,700 would be needed to provide for one professional staff at the P-3 level for 4 months to prepare and support the consultations of Member States and ICAT members, draft the report for the General Assembly, and organize a side event in New York, one dedicated ICAT meeting in New York, translation of the report into the 6 United Nations official languages, and one event in New York to present the report, including promotional material.

6. With regard to the request contained in operative paragraph 11, it was envisaged that additional extrabudgetary resources in the amount of \$73,300 would be required for the report (16 pages in 6 languages), including two work months of a professional staff at the P-4 level for the preparation of the report.

7. The activities related to the requests above would be carried out provided that the additional extrabudgetary resources mentioned above were made available.

8. Hence, the adoption of the revised draft resolution E/CN.15/2015/L.4/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015 or under the proposed programme budget for the biennium 2016-2017.

## Annex VI

### **Financial statement on the revised draft resolution entitled “Improving the quality and availability of statistics on crime and criminal justice for policy development”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 6, 7, 8 and 10 of the revised draft resolution E/CN.15/2015/L.10/Rev.1, the Economic and Social Council would:
  6. Invite the United Nations Office on Drugs and Crime and Member States to continue supporting the implementation of the International Classification of Crime for Statistical Purposes in accordance with the outlined implementation plan and subject to availability of resources, with particular reference to information campaigns, methodological support and technical assistance provided to requesting Member States;
  7. Urge the United Nations Office on Drugs and Crime, in coordination with the technical advisory group to be established and in consultation with Member States, and within its existing mandates, to support the maintenance of the International Classification of Crime for Statistical Purposes through, inter alia, the review and evaluation of the implementation plan, and request the United Nations Office on Drugs and Crime to continue providing relevant information to the Commission on Crime Prevention and Criminal Justice and to the Statistical Commission for their consideration in this regard;
  8. Request the United Nations Office on Drugs and Crime to continue developing, in consultation with Member States, technical and methodological tools to assist countries in producing and disseminating accurate and comparable statistics on crime and criminal justice, and to continue providing technical assistance, upon request, to Member States in order to enhance their capacity to collect, analyse and report data on crime and criminal justice;
  10. Request the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission on Crime Prevention and Criminal Justice at its twenty-sixth session on the implementation of the present resolution.
3. To implement the activities requested in operative paragraphs 6, 7 and 8, in accordance with the implementation plan outlined in the note by the Secretary-General containing the report of the United Nations on Drugs and Crime on the International Classification of Crime for Statistical Purposes (E/CN.3/2015/7), as endorsed by the United Nations Statistical Commission at its forty-sixth session in 2015, the United Nations Office on Drugs and Crime would need to: (a) Develop and carry out an information campaign to alert national authorities on the existence of the classification and its benefits; (b) Develop a set of methodological tools to

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2015/L.10/Rev.1, see E/2015/30-E/CN.15/2015/19, chapter I, section B, draft resolution II.

provide guidance to data producers and users; (c) Design and implement a programme of technical assistance targeting national data producers; (d) Set up and maintain an appropriate organizational and institutional framework at international level to foster the implementation of the ICCS; and (e) Review and evaluate the implementation plan.

4. With regard to the request contained in operative paragraphs 6, 7 and 8, it was envisaged that extrabudgetary resources in the amount of \$1,480,700 would be required for the following activities:

- (a) Information campaign
  - Dissemination activities (by internet, email, print copies, media, and in international meetings and conferences);
  - Translation of the ICCS into 5 official United Nations languages;
- (b) Methodological tools
  - Development of the implementation manual volume I: guidance to map national administrative crime data into the ICCS;
  - Development and online launch of e-learning package on the ICCS;
- (c) Technical assistance
  - Establishment and maintenance of competence centres on crime classification to respond to queries and to provide support to Member States in national implementation of the ICCS;
  - Development of an ICCS training curriculum and training materials;
- (d) Institutional framework
  - Establishment and maintenance of the technical advisory group (TAG) on the implementation and updating of the ICCS (mostly through virtual consultations and teleconferences);
  - Holding of biennial meetings of the TAG to discuss and adopt revisions to future versions of the ICCS 1.0;
- (e) Review and evaluation of the implementation plan
  - Conduct an independent review and evaluation of the implementation plan of the ICCS.

5. With regard to the request contained in operative paragraph 10, it was envisaged that the report requested would be part of another document to be prepared pursuant to existing reporting obligations and would therefore not require additional resources.

6. The activities related to the requests above would be carried out provided that the additional extrabudgetary resources mentioned above were made available.

7. Hence, the adoption of the revised draft resolution E/CN.15/2015/L.10/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015 or under the proposed programme budget for the biennium 2016-2017.

## Annex VII

### **Financial statement on the draft decision entitled “Improving the governance and financial situation of the United Nations Office on Drugs and Crime: extension of the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs (d), (e) and (f) of draft decision E/CN.15/2015/L.3, the Economic and Social Council would:
  - (d) Reaffirm Commission on Narcotic Drugs resolution 52/13 and Commission on Crime Prevention and Criminal Justice resolution 18/3, as well as Commission on Narcotic Drugs resolutions 54/10 of 25 March 2011, 54/17 of 13 December 2011 and 56/11 of 15 March 2013 and Commission on Crime Prevention and Criminal Justice resolutions 20/1 of 13 April 2011, 20/9 of 13 December 2011 and 22/2 of 26 April 2013, and decide to renew the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime until the part of the sessions of the Commissions to be held in the first half of 2017, at which time the Commissions should carry out a thorough review of the functioning of the working group and consider the extension of its mandate;
  - (e) Decide that the working group should hold formal and informal meetings in line with current practice, and that the dates of those meetings should be determined by the co-chairs of the working group, in consultation with the Secretariat;
  - (f) Request that the relevant documentation be provided to the working group not later than 10 working days before a meeting.
3. With regard to the requests contained in operative paragraphs (d), (e) and (f), the Department for General Assembly and Conference Management had indicated that the requested services could be provided on the assumption that the timeline of submission and processing of documentation, as well as the dates for the holding of the meetings of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime were determined in consultation between the Commission on Narcotic Drugs and the Commission on Crime Prevention and Criminal Justice secretariat and the Conference Management Service of the United Nations Office in Vienna.

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\* For the final text of the draft decision, which originally appeared under the symbol E/CN.15/2015/L.3, see E/2015/30-E/CN.15/2015/19, chapter I, section C, draft decision I.



4. Hence, the adoption of draft decision E/CN.15/2015/L.3 would not entail any additional appropriation under the programme budget for the biennium 2014-2015 or under the proposed programme budget for the biennium 2016-2017.

## Annex VIII

### **Financial statement on the revised draft resolution entitled “Strengthening crime prevention and criminal justice responses with respect to trafficking in cultural property and other related offences”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. By operative paragraphs 7, 9 and 13 of the revised draft resolution E/CN.15/2015/L.9/Rev.1, the Commission on Crime Prevention and Criminal Justice would:

7. Urge Member States to continue to inform the United Nations Office on Drugs and Crime of technical assistance needs, such as those relating to training programmes and legislative drafting assistance, in order to more effectively prevent and combat trafficking in cultural property, and request the Office to continue to appropriately respond to those requests, bearing in mind the work of relevant international organizations such as the United Nations Educational, Scientific and Cultural Organization and INTERPOL;

9. Reaffirm the importance of a practical assistance tool to assist in the implementation of the International Guidelines, and request the Office to continue to work toward the elaboration of this tool, where appropriate, in consultation with Member States, taking into account the technical background document developed for the elaboration of the International Guidelines and the comments made by Member States;

13. Request the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission on Crime Prevention and Criminal Justice at its twenty-fifth session on the implementation of the present resolution.

3. With regard to the request contained in operative paragraph 7, technical assistance to Member States, upon request, including training programmes and legislative drafting in the area of crime prevention and criminal justice responses with respect to trafficking in cultural property and other related offences, would be implemented to the extent that additional extrabudgetary resources were made available.

4. With regard to the request contained in operative paragraph 9, extrabudgetary resource in the amount of \$35,800 would be required for a consultant for a duration of 3 months to assist the Secretariat in the development of the practical assistance tool, in English only. In order to elaborate the practical assistance tool, which was expected to be a publication of approximately 90 pages, and published in the six United Nations official languages, additional extrabudgetary resources in the amount of \$221,000 would be required. A contribution from Italy in the amount of

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2015/L.9/Rev.1, see E/2015/30-E/CN.15/2015/19, chapter I, section D, resolution 24/2.

€100,000 had been received for this purpose. Additional contributions were still required to fully implement the resolution.

5. With regard to the request contained in operative paragraph 13, it was envisaged that the report requested would be part of another document to be prepared pursuant to existing reporting obligations and would therefore not require additional resources.

6. Hence, the adoption of the revised draft resolution E/CN.15/2015/L.9/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015 or under the proposed programme budget for the biennium 2016-2017.

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