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Adoption of the report of the Commission on its twenty-fifth session

Statements of financial implications presented to the Commission on Crime Prevention and Criminal Justice before its consideration of draft resolutions at its twenty-fifth session

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Annex I

Financial statement on the revised draft resolution entitled “Restorative justice in criminal matters”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. By operative paragraph 2, 6, 7 and 8 of the revised draft resolution E/CN.15/2016/L.4/Rev.1, the Economic and Social Council would:

2. Also request the Secretary-General, subject to the availability of extrabudgetary resources, to convene a meeting of restorative justice experts in collaboration with Member States, relevant United Nations entities, including the Permanent Forum on Indigenous Issues, the institutes of the United Nations crime prevention and criminal justice programme network, and other relevant stakeholders with experience in restorative justice processes, in order to review the use and application of the basic principles on the use of restorative justice programmes in criminal matters, as well as new developments and innovative approaches in the area of restorative justice;

6. Invite the United Nations Office on Drugs and Crime to develop training materials on restorative justice and continue to offer training and other capacity-building opportunities in this regard, in particular for practitioners working in the areas of crime prevention and criminal justice, and to make available and disseminate information on successful restorative justice models and practices, in close coordination with the institutes of the United Nations crime prevention and criminal justice programme network;

7. Request the United Nations Office on Drugs and Crime to continue providing advisory services and technical assistance to Member States, upon request, in the area of restorative juvenile justice;

8. Request the Secretary-General to report to the Commission on Crime Prevention and Criminal Justice, at its session following the meeting of experts referred to in paragraph 2 above, on the outcome of the meeting and on other efforts made in implementing this resolution;

3. The implementation of the request contained in operative paragraphs 2 and 8 of the revised draft resolution would require extrabudgetary resources in the amount of $136,000 to convene and report on an expert group meeting to review the use and application of the basic principles on the use of restorative justice programmes in criminal matters. The resource requirements would provide for translation of responses to the note verbale aimed at collecting information and a 3-day expert group meeting in Vienna with 20 participants. The required resources would also cover travel of participants, publication of one report of 16 pages in 6 languages, one professional staff at the P-3 level and one general service staff at the G-6 level for 1 working month including workstation and communication support costs.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2016/L.4/Rev.1, see E/2016/30-E/CN.15/2016/13, chapter I, section B, draft resolution I.
4. The implementation of the request contained in operative paragraph 6 of the draft resolution would require extrabudgetary resources in the amount of $889,100 to develop training materials on restorative justice and continue offering training and other capacity-building opportunities in this regard. The resource requirements would provide for a 4-day advisory mission in 6 countries, regional and national workshops in 6 countries with 30 participants each and a 3 day expert group meeting on the tool development with 20 participants in Vienna. The required resources would also cover the publication of a handbook on tool development of 100 pages in 4 languages, one professional staff at the P-3 level and one general staff at the G-6 level for 6 working months over 2 years, including workstation and communication support costs.

5. The implementation of the request contained in operative paragraph 7 of the draft resolution would require extrabudgetary resources in the amount of $504,000 per year to continue providing advisory services and technical assistance to Member States, upon request, in the area of restorative juvenile justice, through implementation of the existing UNODC Global Programme on Preventing and Responding to Violence against Children (GLOZ43).

6. The activities related to the request contained in operative paragraphs 2, 6, 7 and 8 would be carried out provided that the extrabudgetary resources mentioned above are made available.

7. Hence, the adoption of the revised draft resolution E/CN.15/2016/L.4/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.
Annex II

Financial statement on the revised draft resolution entitled “Mainstreaming holistic approaches in youth crime prevention”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. By operative paragraphs 6, 7, 9 and 10 of revised draft resolution E/CN.15/2016/L.7/Rev.1, the Economic and Social Council would:

   6. Call upon the United Nations Office on Drugs and Crime, Member States and relevant international and regional organizations to enhance cooperation and coordination at all levels, including with relevant non-governmental organizations and other relevant stakeholders, in order to better identify, understand, prevent and respond to the involvement of children and youth in criminal activities, and to share information, while preserving the child’s best interests, and knowledge and best practices regarding youth crime prevention;

   7. Request the United Nations Office on Drugs and Crime, together with the institutes of the United Nations crime prevention and criminal justice programme network, to continue its efforts in promoting, as necessary, the collection, analysis and dissemination of data, disaggregated by sex and age, and systematic research on particular situations of social risk and exploitation of children and youth in criminal activities in all forms and manifestations;

   9. Request the United Nations Office on Drugs and Crime to continue providing technical assistance to Member States, upon request, based on national needs and priorities, in the implementation of the United Nations Model Strategies and Practical Measures on the Elimination of Violence against Children in the Field of Crime Prevention and Criminal Justice through the global programme developed in this regard;

   10. Request the United Nations Office on Drugs and Crime, in view of its specific mandates in crime prevention and criminal justice and in terrorism prevention, to continue its work on the prevention of the recruitment and exploitation of children and youth by any violent criminal group or terrorist group;

3. The implementation of the request contained in operative paragraph 6 of the revised draft resolution would require extrabudgetary resources in the amount of $107,000 to enhance cooperation and coordination at all levels to better identify, understand, prevent, and respond to the involvement of children and youth in criminal activities, as well as to share information, knowledge and best practices regarding youth crime prevention. The resource requirements would provide for 3 coordination missions and a 3-day expert group meeting with 20 participants in Vienna. The resources would also cover professional staff at the P-3 level and

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2016/L.7/Rev.1, see E/2016/30-E/CN.15/2016/13, chapter I, section B, draft resolution II.
general service staff at the G-6 level for 1 working month and other communication costs.

4. The implementation of the request contained in operative paragraph 7 of the revised draft resolution would require extrabudgetary resources in the amount of $960,000 to collect specific data, disaggregated by sex and age and systematic research on particular situations of social risk and exploitation of children and youth. The resource requirements would provide for professional staff at the P-3 level for 12 working months, two general service staff for 15 working months, 5 regional consultants for 5 working months, 2 expert group meetings for 2 days with 10 participants in Vienna, translation and printing costs for research study of 100 pages in 6 languages and report of 16 pages in 6 languages, as well as communication costs.

5. The implementation of the request contained in operative paragraphs 9 and 10 of the revised draft resolution would require extrabudgetary resources in the amount of $3,700,000 to continue providing technical assistance to Member States, upon request, through implementation of the existing UNODC Global Programme on Preventing and Responding to Violence against Children (GLOZ43).

6. The activities related to the request contained in operative paragraphs 6, 7, 9 and 10 would be carried out provided that the extrabudgetary resources mentioned above are made available.

7. Hence, the adoption of the revised draft resolution E/CN.15/2016/L.7/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.
Annex III

Financial statement on the revised draft resolution entitled “Preventing and combating trafficking in human organs and trafficking in persons for the purpose of organ removal”**

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. By operative paragraphs 4, 6, 8 and 10 of revised draft resolution E/CN.15/2016/L.2/Rev.1, the Commission on Crime Prevention and Criminal Justice would:

   4. Further encourage Member States to share experiences and good practices in and information on preventing, combating and prosecuting trafficking in human organs and its new modalities, as well as trafficking in persons for the purpose of organ removal, including through the United Nations Office on Drugs and Crime Sharing Electronic Resources and Laws on Crime (SHERLOC) knowledge management portal;

   6. Request the United Nations Office on Drugs and Crime, in carrying out the study on trafficking in human organs requested by the Commission in its resolution 23/2, based on the analysis of information provided by Member States, to engage in a dialogue with relevant intergovernmental international organizations, where appropriate, in close consultation with Member States, to enable it to collect data and analyse instances of human organ trafficking and relevant prosecutions, as well as to collect examples of applicable legislation, while bearing in mind that the data on trafficking in persons for the purpose of organ removal is being gathered for the Global Report on Trafficking in Persons, in accordance with General Assembly resolution 70/179 of 17 December 2015;

   8. Further request the United Nations Office on Drugs and Crime, subject to the availability of extrabudgetary resources, to prepare the study for consideration by the Commission on Crime Prevention and Criminal Justice at its twenty-seventh session;

   10. Request the United Nations Office on Drugs and Crime to provide capacity-building and technical assistance to States, upon request, to assist them in strengthening national capacities to effectively prevent and combat trafficking in persons, including for the purpose of organ removal and, based on the results of the United Nations Office on Drugs and Crime study, trafficking in human organs;

3. The implementation of operative paragraph 4 of the revised draft resolution, would require additional extrabudgetary resources in the amount of $73,600 to collect examples of applicable legislation and upload results on the knowledge

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2016/L.2/Rev.1, see E/2016/30-E/CN.15/2016/13, chapter I, section D, resolution 25/1.
management portal known as Sharing Electronic Resources and Laws on Crime (SHERLOC). The required resources would also cover one professional staff at the P-4 level and one general service staff for 1.5 working months, a junior consultant for 4 working months and workstation and IT support costs.

4. To implement the activities requested in operative paragraphs 6 and 8 of the revised draft resolution, the United Nations Office on Drugs and Crime (UNODC) would need to collect and analyse data for a study on the extent of trafficking in organs, including trafficking in persons for the purpose of organ removal, and publish the study.

5. Pursuant to resolution 64/293 whereby it adopted the United Nations Global Plan of Action to Combat Trafficking in Persons, the General Assembly approved two regular budget posts under Section 16, International drug control, crime and terrorism prevention and criminal justice of the programme budget. As a result, UNODC currently has one regular budget position dedicated to the preparation of the Global Report on Trafficking in Persons. Should the Commission adopt operative paragraphs 6 and 8 of revised draft resolution E/CN.15/2016/L.2/Rev.1, additional extrabudgetary resources would be required for the preparation of the study on the extent of trafficking in organs. In this respect, it is envisaged that additional extrabudgetary resources in the amount of $280,400 would be required to collect and analyse data and publish the study on the extent of trafficking in organs, including trafficking in persons for the purpose of organ removal. The resources would provide for:

(i) One professional post at the P-4 level for 12 months to conduct a study on trafficking in human organs based on the analysis of information provided by Member States and to engage in a dialogue with relevant international organizations, where appropriate, in close consultation with Member States, to enable it to collect data and analyse instances of organ trafficking and relevant prosecutions, as well as collect examples of applicable legislation;

(ii) One general service staff for 6 working months to provide necessary administrative support to this process, including the organization of the expert group meeting and outreach activities with Member States;

(iii) One expert group meeting in Vienna with 15 participants for 2 days to consult international experts on the methodology and data collection to enable a study on trafficking in human organs and to collect data and analyse instances of organ trafficking and relevant prosecutions, as well as collect examples of applicable legislation;

(iv) Publication costs for one report of 100 pages in one language.

6. The implementation of the request contained in operative paragraph 10 of the revised draft resolution would require extrabudgetary resources in the amount of $436,000 to provide capacity building and technical assistance to assist requesting countries in strengthening national capacities to effectively prevent and combat trafficking in persons including for the purpose of organ removal and, based on the results of the UNODC study, trafficking in human organs. The required resources would cover for two professional staff at the P-4 and P-3 levels for 6 working months, one general service staff for 1.5 working months, 2-day expert group meeting with 15 participants in Vienna, 4 assessment missions, 4 national
workshops for 3 days with 15 participants each, a 2 day regional workshop with 20 participants and workstation costs.

7. The activities related to the request contained in operative paragraphs 4, 6, 8 and 10 would be carried out provided that the extrabudgetary resources mentioned above are made available.

8. Hence, the adoption of the revised draft resolution E/CN.15/2016/L.2/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.
Annex IV

Financial statement on the revised draft resolution entitled “Promoting legal aid, including through a network of legal aid providers”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 2 and 9 of revised draft resolution E/CN.15/2016/L.3/Rev.1, the Commission on Crime Prevention and Criminal Justice would:

   2. Invite Member States, in line with the Doha Declaration on Integrating Crime Prevention and Criminal Justice into the Wider United Nations Agenda to Address Social and Economic Challenges and to Promote the Rule of Law at the National and International Levels, and Public Participation,1 to participate in the second International Conference on Access to Legal Aid in Criminal Justice Systems, to be held in Buenos Aires in November 2016, and in this context requests the United Nations Office on Drugs and Crime to make available any ensuing report to the Commission on Crime Prevention and Criminal Justice;

   9. Request the United Nations Office on Drugs and Crime to work closely with other United Nations agencies to continue to develop and disseminate, subject to the availability of extrabudgetary resources, relevant tools such as best practices, handbooks and training manuals, and to provide advisory services and technical assistance to Member States, upon request, in the area of legal aid, and to continue reporting at future sessions of the Commission on its efforts in this regard;

3. The implementation of the request contained in operative paragraph 2 of the revised draft resolution would require extrabudgetary resources in the amount of $42,000 to produce the report of the second International Conference on Access to Legal Aid in Criminal Justice Systems for the consideration of the Commission (20 pages in 6 languages).

4. The implementation of the request contained in operative paragraph 9 of the revised draft resolution would require extrabudgetary resources in the amount of $106,000 to disseminate relevant tools and provide advisory services and technical assistance to Member States. The resource requirements would provide for a 3 day expert group meeting in Vienna with 20 participants. The required resources would also cover consultancy, a professional staff at the P-4 level for 2 working months, a general service staff at the G-6 level for 2 working months, workstation and communication support costs.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2016/L.3/Rev.1, see E/2016/30-E/CN.15/2016/13, chapter I, section D, resolution 25/2.

1 General Assembly resolution 70/174, annex.
5. The activities related to the requests contained in operative paragraphs 2 and 9 would be carried out provided that the extrabudgetary resources mentioned above are made available.

6. Hence, the adoption of the revised draft resolution E/ CN.15/2016/L.3/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.
Annex V

Financial statement on the revised draft resolution entitled “Strengthening crime prevention in support of sustainable development, including sustainable tourism”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. By operative paragraphs 3 and 4 of the revised draft resolution E/CN.15/2016/L.5/Rev.2, the Commission on Crime Prevention and Criminal Justice would:

3. Request the United Nations Office on Drugs and Crime, in collaboration with the World Tourism Organization, within their respective mandates to support, upon request, the efforts of States and subregional, regional and international organizations in the implementation of their strategies and activities to strengthen crime prevention and sustainable development, including sustainable tourism;

4. Also request the United Nations Office on Drugs and Crime to report to the Commission at its twenty-seventh session on the implementation of the present resolution;

3. The implementation of the request contained in operative paragraph 3 of the revised draft resolution would require extrabudgetary resources to strengthen the crime prevention component of the United Nations Office on Drugs and Crime’s technical assistance programmes and activities.

4. The implementation of the request contained in operative paragraph 4 of the revised draft resolution would either be made orally or be part of another document to be prepared pursuant to existing reporting obligations and would therefore not require additional resources.

5. Should extrabudgetary resources not be provided, the pertinent activities would not take place.

6. Hence, the adoption of the revised draft resolution E/CN.15/2016/L.5/Rev.2 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.15/2016/L.5/Rev.2, see E/2016/30-E/CN.15/2016/13, chapter I, section D, resolution 25/3.