

Resolution 27/1

Budget for the biennium 2018–2019 for the United Nations Crime Prevention and Criminal Justice Fund

The Commission on Crime Prevention and Criminal Justice,

Exercising the administrative and financial functions entrusted to it by the General Assembly in its resolution 61/252 of 22 December 2006,

Having considered the report of the Executive Director of the United Nations Office on Drugs and Crime containing the proposed budget for the biennium 2018–2019 for the United Nations Crime Prevention and Criminal Justice Fund¹ and the related recommendations of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling its resolution 26/5 of 8 December 2017,

Having considered the note by the Executive Director on the adjustments to the consolidated budget for the biennium 2018–2019 for the Office,³

1. *Notes the adjustments proposed to the budget for the biennium 2018–2019 for the United Nations Crime Prevention and Criminal Justice Fund;*

2. *Approves the projected use of general-purpose funds in the biennium 2018–2019, and endorses the estimates for programme support cost funds and special-purpose funds, as indicated in the table below.*

Resource projections for the United Nations Crime Prevention and Criminal Justice Fund

Category	Resources (thousands of United States dollars)		Posts	
	Initial budget, 2018–2019	Revised estimates, 2018–2019	Approved budget, 2018–2019	Revised estimates, 2018–2019
General-purpose				
Post	1 783.9	1 886.0	6	6
Non-post	1 120.3	701.4	–	–
Subtotal	2 904.1	2 587.3	6	6
Special-purpose	304 661.1	304 661.1	238	238
Subtotal	304 661.1	304 661.1	238	238
Programme support cost				
Post	18 510.5	19 034.3	63	63
Non-post	6 527.3	5 938.5	–	–
Subtotal	25 037.8	24 972.8	63	63
Total	332 603.0	332 221.2	307	307

¹ E/CN.7/2017/12–E/CN.15/2017/14.

² E/CN.7/2017/13–E/CN.15/2017/15.

³ E/CN.7/2018/12–E/CN.15/2018/14.