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Commission on Narcotic Drugs

Fifty-sixth session

Vienna, 11-15 March 2013

Agenda item 11*

**Adoption of the report of the Commission on
its fifty-sixth session**

**Statements of financial implications presented to the
Commission on Narcotic Drugs before its consideration of
draft resolutions at its fifty-sixth session**

* E/CN.7/2013/1.

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Annex I

Financial statement on the draft decision entitled “Improving the governance and financial situation of the United Nations Office on Drugs and Crime: extension of the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs (d), (e) and (f) of the draft decision E/CN.7/2013/L.12, the Economic and Social Council would:
 - (a) Reaffirm Commission on Narcotic Drugs resolution 52/13 of 20 March 2009 and Commission on Crime Prevention and Criminal Justice resolution 18/3 of 24 April 2009, and decide to renew the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime until the part of the session of the Commission to be held in the first half of 2015, at which time the Commissions should carry out a thorough review of the functioning of the working group and consider the extension of its mandate;
 - (b) Decide that the working group shall hold formal and informal meetings in line with current practice;
 - (c) Request that the relevant documentation be provided to the working group not later than 10 working days before a meeting.
3. Should the draft decision be adopted, resources in the amount of \$32,700 would be required under section 2 (“General Assembly and Economic and Social Council affairs and conference management”) of the proposed programme budget for 2014-2015, in order to provide for conference servicing of the working group, meeting for a total of four meetings (two days), with interpretation in the six official languages of the United Nations. An additional amount of \$39,900 would be required under Section 2 to cover the report of the working group (20 pages, in six languages). The Department for General Assembly and Conference Management has indicated that demand for meeting and documentation services included in the programme budget exceeds available capacities of the Department for General Assembly and Conference Management in general and of the Conference Management Service of UNOV in particular. Consequently, the documentation and meeting, including interpretation requirements could be met without incurring additional costs on the following assumptions:

* For the final text of the draft decision, which originally appeared under the symbol E/CN.7/2013/L.12, see E/2013/28-E/CN.7/2013/14, chapter I, section B, draft decision II.

(a) the timelines for the submission and processing of documentation, as well as the dates for the holding of the intersessional meetings, are determined in consultation between the Commission on Narcotic Drugs secretariat and the Conference Management Service of UNOV; and

(b) following an internal review, outputs in the programme of work for the biennium 2014-2015 can be identified that would be changed, curtailed or discontinued to offset resources needed to meet the above requirements.

4. Hence, adoption of the draft decision E/CN.7/2013/L.12 would not entail additional appropriation under the programme budget for the biennium 2012-2013.

Annex II

Financial statement on the revised draft resolution entitled “Strengthening international cooperation in combating illicit opiates originating in Afghanistan through continuous and reinforced support to the Paris Pact initiative”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs 9 and 11 of the revised draft resolution E/CN.7/2013/L.10/Rev.1, the Commission on Narcotic Drugs would:
 - (a) Request the United Nations Office on Drugs and Crime to continue to cooperate with Member States in identifying and meeting the needs for technical assistance to effectively tackle the problem of illicit opiates, in particular in the priority areas outlined in the Vienna Declaration;
 - (b) Request the United Nations Office on Drugs and Crime to provide, subject to the availability of the necessary extrabudgetary resources, regular reports to the Commission, on an annual basis, on the progress achieved and measures taken in implementation of the fourth phase of the Paris Pact initiative.
3. With regards to the request contained in operative paragraph 9, the delivery of technical assistance would be subject to the provision of Extrabudgetary resources.
4. With regards to the request contained in operative paragraph 11, it was envisaged that extrabudgetary resources in the amount of \$35,800 would be required for the report (16 pages in 6 languages).
5. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.
6. Hence, adoption of the revised draft resolution contained in document E/CN.7/2013/L.10/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2013/L.10/Rev.1, see E/2013/28-E/CN.7/2013/14, chapter I, section C, resolution 56/3.

Annex III

Financial statement on the revised draft resolution entitled “Enhancing international cooperation in the identification and reporting of new psychoactive substances”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 4, and 7 of the revised draft resolution E/CN.7/2013/L.2/Rev.1, the Commission on Narcotic Drugs would:

(a) Urge Member States to share with one another information on the identification of new psychoactive substances and on the adverse impacts and risks they pose to health and safety, and also to share that information with the United Nations Office on Drugs and Crime, through, inter alia, its global Synthetics Monitoring: Analysis, Reporting and Trends programme, to enable timely analysis and dissemination of information to all Member States, using, where appropriate, existing national and regional early warning systems and networks;

(b) Urge the United Nations Office on Drugs and Crime to continue to develop the voluntary electronic portal of the international collaborative exercises, a programme for national forensic and/or drug-testing laboratories to enable timely and comprehensive sharing of information on new psychoactive substances, including analytical methodologies, reference documents and mass spectra, as well as trend-analysis data, with a view to providing a global reference point and early warning advisory on new psychoactive substances, subject to the availability of extrabudgetary resources.

3. With regard to the request contained in operative paragraph 4, the Global SMART Programme has been assisting Governments since 2008 in priority regions (initially East and South-East Asia and Latin America since 2011) in generating, analysing and reporting information on synthetic drugs. It was estimated that additional extrabudgetary resources for the Global SMART Programme (project GLOJ88) in the amount of \$702,600 would be required for 2013 and 2014.

4. With regards to the request contained in operative paragraph 7, it was envisaged that extrabudgetary resources in the amount of \$579,500 per year for 2013, 2014 and 2015 would be required to share information and to develop possible approaches to address the challenges of new psychoactive substances.

5. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

6. Hence, adoption of the revised draft resolution E/CN.7/2013/L.2/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2013/L.2/Rev.1, see E/2013/28-E/CN.7/2013/14, chapter I, section C, resolution 56/4.

Annex IV

Financial statement on the revised draft resolution entitled “Promoting the sharing of expertise and knowledge on forensic drug profiling”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraph 8 of the revised draft resolution E/CN.7/2013/L.3/Rev.1, the Commission on Narcotic Drugs would:
 - (a) Invite the United Nations Office on Drugs and Crime, in cooperation with Member States, to identify current drug-profiling methods and best practices and to examine ways and means of sharing expertise in and knowledge on forensic drug profiling, combined with the information derived from law enforcement agencies, and utilizing this tool at the international level, and encourage Member States and other donors to consider providing extrabudgetary resources for these purposes, in accordance with the rules and procedures of the United Nations.
3. With regard to the request contained in operative paragraph 8, it was envisaged that extrabudgetary resources in the amount of \$284,000 would be required. The level of resource requirements would provide for a three-day expert group meeting to be held in Vienna in the fourth quarter of 2013 with the participation of 20 experts without interpretation, six-month consultancy to research and compile information for the background documentation for the expert group meeting and to prepare a 50-page report (300 copies in 6 languages).
4. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.
5. Hence, adoption of the revised draft resolution E/CN.7/2013/L.3/Rev.1 would not entail additional appropriation under the programme budget for the biennium 2012-2013.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2013/L.3/Rev.1, see E/2013/28-E/CN.7/2013/14, chapter I, section C, resolution 56/5.

Annex V

Financial statement on the revised draft resolution entitled “Intensifying the efforts to achieve the targets of the 2011 Political Declaration on HIV/AIDS among people who use drugs, in particular the target to reduce HIV transmission among people who inject drugs by 50 per cent by 2015”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 2, 3, 4, 7, 8 and 9 of the revised draft resolution E/CN.7/2013/L.4/Rev.1, the Commission on Narcotic Drugs would:

(a) Request the United Nations Office on Drugs and Crime to continue its leadership and guidance, to significantly expand its work with relevant civil society groups in order to address the gap in access to services for people living with or affected by HIV, including people who use drugs, in particular people who inject drugs, to tackle the issues of stigmatization and discrimination and to support increased capacity and resources for the provision of comprehensive prevention programmes and treatment, care and related support services, including for co-occurring common mental health disorders, in full compliance with the international drug control conventions, in accordance with national legislation, taking into account all relevant General Assembly resolutions;

(b) Also request the United Nations Office on Drugs and Crime, as the convening agency of the Joint United Nations Programme on HIV/AIDS (UNAIDS) for reducing HIV transmission among people who use drugs, in particular people who inject drugs, including those in prisons, to work with the other co-sponsors of UNAIDS, especially the World Health Organization and the UNAIDS secretariat, to implement, as appropriate, the WHO, UNODC, UNAIDS Technical Guide for Countries to Set Targets for Universal Access to HIV Prevention, Treatment and Care for Injecting Drug Users: 2012 Revision;

(c) Encourage the United Nations Office on Drugs and Crime to support the World Health Organization in the implementation of its newly published Guidance on Prevention of Viral Hepatitis B and C among People Who Inject Drugs, as appropriate, and encourages them to work together to ensure that health services for people who inject drugs include the elements set forth in that publication;

(d) Request the United Nations Office on Drugs and Crime to provide the leadership and guidance necessary to support Member States, upon request, in their efforts to scale up access to evidence-based HIV prevention, care, treatment and support services for people who inject drugs, including family-friendly services, especially for women who are pregnant and/or with young children;

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2013/L.4/Rev.1, see E/2013/28-E/CN.7/2013/14, chapter I, section C, resolution 56/6.

(e) Recommend that the United Nations Office on Drugs and Crime and UNAIDS develop and assist Member States, upon request, in implementing regional strategies to address HIV among people who use drugs, in particular people who inject drugs, both male and female;

(f) Request the United Nations Office on Drugs and Crime to continue to inform Member States on a yearly basis about the measures taken to achieve a 50 per cent reduction in HIV transmission among people who use drugs, in particular people who inject drugs, by 2015.

3. With regard to the request contained in operative paragraph 2, it was envisaged that extrabudgetary resources would be required as follows:

(a) \$1,841,100 would be required for capacity building of the civil society organization by holding 30 national workshops (of a duration of 5 days with 25 participants each) and one regional workshop meeting of a duration of 5 days with 30 participants, addressing the training needs of the civil society partners. The amount would also include a 60-days consultancy to provide background documents for the workshops. An additional \$395,500 would be required to provide small grants to support regional and global civil society organizations;

(b) \$1,199,400 would be required to roll out and to pilot the technical guide on HIV prevention among stimulant users in 3 countries in Latin America and the Caribbean, and 3 countries in Asia, by holding 6 national workshops (of a duration of 3 days with 20 participants each) on the adaptation of the technical guide on HIV prevention among stimulant users at national level and to launch the pilot projects in each of the six countries;

(c) \$60,500 would be required to increase work with regional structures to develop regional strategies. The amount would be required for 5 missions to the regions of a duration of 3 days each for 2 UNODC staff;

(d) \$278,600 would be required to work with injecting drugs users in 5 new emerging IDU countries in Africa, by holding national stakeholder consultations in each of these countries (for a duration of 3 days with 25 participants each), and for UNODC staff to travel to these countries for these consultations (10 missions for a duration of 3 days each). An additional \$847,500 would be required to provide support to the countries to address the gaps in services for people who inject drugs. To support these activities, an additional requirement of \$399,700 would be required for two professional posts at the P-3 level in Nigeria and in Egypt for a duration of one year each;

(e) \$808,500 would be required to provide advocacy and training for law enforcement on addressing HIV among injecting drug users; the amount is required to print and disseminate the law enforcement training guidelines and training modules (300 pages, 1000 copies in 6 languages), and to adapt UNODC's training package for law enforcement e-learning course. To support these activities, an additional amount of \$216,400 would be required for one professional post at the P-4 level in Vienna for a duration of one year;

(f) \$3,390,900 would be required to address HIV prevention among female injecting drug users in 10 countries.

4. With regards to the requests contained in operative paragraphs 3, 4, 7 and 8, UNODC has been working with the other co-sponsors of UNAIDS and has supported the World Health Organization through various projects under strategic framework sub-programme Health and Livelihoods (Drugs and HIV). The delivery of activities requested in these operative paragraphs would be subject to the provision of extrabudgetary resources.
5. With regards to the request contained in operative paragraph 9, it was envisaged that the information requested would be provided in the oral presentation made by UNODC under the agenda item on demand reduction. In addition, updates will also be provided in the annual report of the Executive Director on the activities of UNODC and in the Biannual report of the Executive Director on the implementation of Resolution 49/4 “Responding to the prevalence of HIV/AIDS and other blood-borne diseases among drug users”.
6. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.
7. Hence, adoption of the revised draft resolution E/CN.7/2013/L.4/Rev.1 would not entail additional appropriation under the programme budget for the biennium 2012-2013.

Annex VI

Financial statement on the revised draft resolution entitled “Promoting the development and use of the international electronic import and export authorization system for licit international trade in narcotic drugs and psychotropic substances”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 3 and 5 of the revised draft resolution E/CN.7/2013/L.6/Rev.1, the Commission on Narcotic Drugs would:

(a) Invite the secretariat of the International Narcotics Control Board to administer the system, in line with its mandate, and encourages Member States to provide the fullest possible financial support for that purpose;

(b) Request the United Nations Office on Drugs and Crime, in full and close cooperation with the International Narcotics Control Board, to provide training to competent national authorities on the use of the system and the relevant provisions of the international drug control conventions and the related resolutions of the Economic and Social Council and the Commission on Narcotic Drugs.

3. With regards to the request contained in operative paragraph 3, it was envisaged that additional extrabudgetary resources in the amount of \$601,600 would be required for the INCB Secretariat to administer the international electronic import and export system for narcotic drugs and psychotropic substances starting with the year 2013. The level of the resource requirement would provide for 3 work-months at the P-3 level and 3 work-months at the G-5 level in 2013; and for 24 work-months at the P-3 level and 24 work-months at the G-5 level in the biennium 2014-2015. These resources would enable the INCB Secretariat to administer the system as of the fourth quarter of 2013 (or as of 5 to 10 countries using the system in the pilot-phase) and to continue so after the launch of the system in March 2014 (or with 30 or more users of the system). A similar level of resources would be required in 2016 and then onwards. It is also envisaged that resource requirements in the amount of \$65,300 per year would be required for the on-going IT maintenance costs.

4. With regards to the request contained in operative paragraph 5, it was envisaged that extrabudgetary resources in the amount of \$578,000 are required in the biennium 2014-2015 to provide training on the use of the system to national authorities. Such substantive training is necessary since the system is going to be a transaction-audit system, where each transaction will be scrutinized more carefully by the competent authorities and INCB than in the past, when INCB was informed by Governments only on the total past transactions long after they had taken place. It was also necessary since experience by INCB has shown that many competent

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2013/L.6/Rev.1, see E/2013/28-E/CN.7/2013/14, chapter I, section C, resolution 56/7.

authorities require capacity building in the area of control of licit international trade and without such capacity building the system cannot function properly. Such training might be provided for several countries in a region at a time or for individual countries. Costs of consultants/trainers and travel costs would need to be covered for such purpose as well as interpretation and documentation.

5. Should the additional resources mentioned above not be provided, the activities would not take place.

6. Hence, adoption of the revised draft resolution contained in document E/CN.7/2013/L.6/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

Annex VII

Financial statement on the revised draft resolution entitled “Tools to improve data collection to monitor and evaluate the implementation of the Political Declaration and Plan of Action on International Cooperation towards an Integrated and Balanced Strategy to Counter the World Drug Problem”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraph 10 of the revised draft resolution E/CN.7/2013/L.9/Rev.1, the Commission on Narcotic Drugs would:
 - (a) Request the United Nations Office on Drugs and Crime to assist, upon request, Member States in strengthening and, where appropriate, developing their data-collection and reporting capacities, including the analysis and dissemination of those data.
3. With regard to the request contained in operative paragraph 10, it was envisaged that extrabudgetary resources in the amount of \$791,400 would be required per year over a period of 5 years to provide the requested assistance in developing data collection capacities. The level of resource requirements would provide for a programme manager / coordinator at the P-4 level, travel of staff, one annual expert group meeting with a standard report (16 pages in 6 languages), trainings on data collection, and support for data collection in selected regions or countries.
4. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.
5. Hence, adoption of the revised draft resolution E/CN.7/2013/L.9/Rev.1 would not entail additional appropriation under the programme budget for the biennium 2012-2013.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2013/L.9/Rev.1, see E/2013/28-E/CN.7/2013/14, chapter I, section C, resolution 56/10.

Annex VIII

Financial statement on the revised draft resolution entitled “Preparations for the high-level review of the implementation by Member States of the Political Declaration and Plan of Action on International Cooperation towards an Integrated and Balanced Strategy to Counter the World Drug Problem”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 1, 6 and 8 and of the revised draft resolution E/CN.7/2013/L.13/Rev.1, the Commission on Narcotics Drugs would:

(a) Decide that the high-level review of the progress made in the implementation by Member States of the Political Declaration and its Plan of Action on International Cooperation towards an Integrated and Balanced Strategy to Counter the World Drug Problem shall be held during the fifty-seventh session of the Commission on Narcotic Drugs, in 2014, for a period of two days, in addition to the five days usually scheduled for the regular sessions of the Commission in the first half of the year;

(b) Decide that intersessional meetings shall be held before the high-level review, within existing regular budget resources, devoted to preparing for the high-level review and to assessing the progress made in the implementation of the Political Declaration and Plan of Action;

(c) Decide that the medium-term review, including its intersessional meetings, shall take into account contributions by Member States, as well as:

(i) The first report of the Executive Director of the United Nations Office on Drugs and Crime on action taken by Member States to implement the Political Declaration and Plan of Action, considered by the Commission at its fifty-fifth session;

(ii) The outcome of the thematic round-table discussions of the Commission at its fifty-third through fifty-sixth sessions;

(iii) Relevant studies and reports from UNODC, INCB, the subsidiary bodies of the Commission and other relevant United Nations agencies;

(iv) Other relevant information related to the world drug problem from relevant international and regional organizations;

(v) Other relevant information related to the world drug problem from civil society and the private sector.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2013/L.13/Rev.1, see E/2013/28-E/CN.7/2013/14, chapter I, section C, resolution 56/12.

3. With regards to the request contained in operative paragraph 1, the high-level review should be included in the calendar of conferences and meetings of the United Nations for 2014-2015. If the high-level review is to take place over two days back to back with the regular session of the Commission, it is estimated that resources in the amount of \$185,100 would be required to provide for eight meetings with interpretation in the six official languages of the United Nations and 60 pages of documentation translated in the six official languages. In addition, it is estimated that resources in the amount of \$64,600 would be required for meeting room configuration and \$32,300 for special security coverage. Resource requirements for the biennium 2014-2015 are being considered in accordance with established budgetary procedures.

4. With regards to the requests contained in operative paragraphs 6 and 8, the Department for General Assembly and Conference Management has indicated that demand for meeting and documentation services included in the programme budget exceeds available capacities of the Department for General Assembly and Conference Management in general and of the Conference Management Service of UNOV in particular. Consequently, the documentation and meeting, including interpretation requirements could be met without incurring additional costs on the following assumptions:

(a) The timelines for the submission and processing of documentation, as well as the dates for the holding of the intersessional meetings, are determined in consultation between the Commission on Narcotic Drugs secretariat and the Conference Management Service of UNOV; and

(b) Following an internal review, outputs in the programme of work for the biennium 2014-2015 can be identified that would be changed, curtailed or discontinued to offset resources needed to meet the above requirements.

5. Hence, adoption of the revised draft resolution E/CN.7/2013/L.13/Rev.1 would not entail additional appropriation under the programme budget for the biennium 2012-2013.

Annex IX

Financial statement on the revised draft resolution entitled “Enhancing international cooperation to strengthen efforts in West Africa to counter illicit drug trafficking”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs 4 and 7 of the revised draft resolution E/CN.7/2013/L.5/Rev.1, the Commission on Narcotic Drugs would:
 - (a) Invite the United Nations Office on Drugs and Crime and Member States to continue to provide technical assistance, upon request, to support the Economic Community of West African States and Member States in these efforts;
 - (b) Request the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission at its fifty-eighth session on the implementation of the present resolution.
3. With regards to operative paragraph 4, the delivery of technical assistance would be subject to the provision of extrabudgetary resources.
4. With regards to the request contained in operative paragraph 7, it was estimated that extrabudgetary resources in the amount \$35,800 would be required for the report (16 pages in 6 languages).
5. Should extrabudgetary resources not be provided for the above purposes, the activities would not take place.
6. Hence, adoption of the revised draft resolution contained in document E/CN.7/2013/L.5/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013 and 2014-2015.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2013/L.5/Rev.1, see E/2013/28-E/CN.7/2013/14, chapter I, section C, resolution 56/16.