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English only

**Commission on Narcotic Drugs****Fifty-eighth session**

Vienna, 9-17 March 2015

Agenda item 11\*

**Adoption of the report of the Commission on its fifty-eighth session****Statements of financial implications presented to the Commission on Narcotic Drugs before its consideration of draft resolutions at its fifty-eighth session****Contents***Annexes**Page*

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\* E/CN.7/2015/1.9



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## Annex I

### **Financial statement on the revised draft decision entitled “Improving the governance and financial situation of the United Nations Office on Drugs and Crime: extension of the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs (d), (e) and (f) of revised draft decision E/CN.7/2015/L.3/Rev.1, the Economic and Social Council would:
  - (d) Reaffirm Commission on Narcotic Drugs resolution 52/13 and Commission on Crime Prevention and Criminal Justice resolution 18/3, as well as Commission on Narcotic Drugs resolutions 54/10, 54/17 and 56/11 and Commission on Crime Prevention and Criminal Justice resolutions 20/1, 20/9 and 22/2, and decide to renew the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime until the part of the session of the Commissions to be held in the first half of 2017, at which time the Commissions should carry out a thorough review of the functioning of the working group and consider the extension of its mandate;
  - (e) Decide that the working group shall hold formal and informal meetings in line with current practice, and that the dates of those meetings shall be determined by the co-chairs of the working group in consultation with the Secretariat;
  - (f) Request that the relevant documentation be provided to the working group not later than 10 working days before a meeting.
3. With regard to the requests contained in operative paragraphs (d), (e) and (f), the Department for General Assembly and Conference Management had indicated that the requested services could be provided on the assumption that the timeline of submission and processing of documentation, as well as the dates for the holding of the meetings of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime determined in consultations between the Commission on Narcotic Drugs secretariat and the Conference Management Service of the United Nations Office in Vienna.
4. Hence, adoption of revised draft decision E/CN.7/2015/L.3/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015.

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\* For the final text of the revised draft decision, which originally appeared under the symbol E/CN.7/2015/L.3/Rev.1, see E/2015/28-E/CN.7/2015/15, chapter I, section B, decision I.

## Annex II

### **Financial statement on the revised draft resolution entitled “Supporting the availability, accessibility and diversity of scientific evidence-based treatment and care for children and young people with substance use disorders”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraph 5 of revised draft resolution E/CN.7/2015/L.4/Rev.1, the Commission on Narcotic Drugs would:
  5. Request the United Nations Office on Drugs and Crime, together with other relevant United Nations organizations and other competent international organizations, including the World Health Organization, to continue to gather scientific evidence on successful programmes for the treatment and care of young people with substance use disorders and to provide Member States, upon request, with guidance and assistance in developing strategies and programmes adapted to their national needs.
3. With regard to the request contained in operative paragraph 5, it was envisaged that extrabudgetary resources in the amount of \$486,200 would be required to gather detailed information on successful programmes for the treatment and care of young people. These resources would provide for an international consultant to collect and consolidate information on successful programmes for the treatment and care of young people; a 3-day workshop to be held in Vienna with 50 participants; a report of 50 pages in all United Nations official languages; a professional staff at the P-4 level for 3 months and a General Service support staff for 3 months to support these activities; and an independent evaluation of the programme.
4. Extrabudgetary resources in the amount of \$2,177,300 would also be required to provide Member States, upon request, with guidance and assistance in developing strategies and programmes. The requested resources would provide for: 10 regional trainings with 30 participants; a Professional staff at the P-4 level for 12 months and consultancy services to provide substantive expertise: a General Service support staff for 12 months to organize the regional trainings; and an independent evaluation of the programme.
5. The activities related to the requests contained in paragraph 5 of revised draft resolution E/CN.7/2015/L.4/Rev.1 would be carried out provided that the extrabudgetary resources mentioned above were made available.
6. Hence, adoption of the revised draft resolution E/CN.7/2015/L.4/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2015/L.4/Rev.1, see E/2015/28-E/CN.7/2015/15, chapter I, section C, resolution 58/2.

## Annex III

### **Financial statement on the revised draft resolution entitled “Promoting the protection of children and young people, with particular reference to the illicit sale and purchase of internationally or nationally controlled substances and of new psychoactive substances via the Internet”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs 8 and 10 of revised draft resolution E/CN.7/2015/L.6/Rev.1, the Commission on Narcotic Drugs would:
  8. Also invite Member States, the United Nations Office on Drugs and Crime, the United Nations Children’s Fund, the World Health Organization and other relevant international and regional organizations, including the European Monitoring Centre for Drugs and Drug Addiction, in accordance with their competences and mandates, to share information and best practices in order to implement the present resolution;
  10. Request the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission at its sixtieth session on the measures taken and on the progress achieved in the implementation of the present resolution.
3. With regard to operative paragraph 8, it was envisaged that extrabudgetary resources in the amount of \$181,700 would be required for one expert group meeting to publish best practice. The required level of resource would provide for: travel of participants, conference with interpretation for 3 days in Vienna, a professional staff at P-4 level for 4 months to do substantive work, a General Service support staff for 2 months to organize the meeting, a consultant for 1 month to review scientific literature, and translation and printing cost for one best practice document.
4. With regard to the request contained in operative paragraph 10, it was envisaged that if the report would be an oral report, extrabudgetary resource of \$35,600 would be required to provide for a professional staff at P-4 level for 2 months for substantive work to prepare for the report. If the report would be a formal written report (16 pages, 8,500 words, in 6 languages), extrabudgetary resource of \$74,700 would be required to provide for the above-mentioned professional staff and translation and printing of the formal report.
5. The activities related to the requests above would be carried out provided that the additional extrabudgetary resources mentioned above were made available.
6. Hence, adoption of the revised draft resolution E/CN.7/2015/L.6/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2015/L.6/Rev.1, see E/2015/28-E/CN.7/2015/15, chapter I, section C, resolution 58/3.

## Annex IV

### **Financial statement on the revised draft resolution entitled “Promoting the implementation of the United Nations Guiding Principles on Alternative Development”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the Economic and Social Council.
2. In operative paragraphs 7, 8 and 9 of revised draft resolution E/CN.7/2015/L.7/Rev.1, the Commission on Narcotic Drugs would:
  7. Welcome the proposal by the Government of Thailand to host an international seminar/workshop on the implementation of the United Nations Guiding Principles on Alternative Development;
  8. Invite Member States, the United Nations Office on Drugs and Crime, international financial institutions, donors, regional and international organizations, civil society and other relevant stakeholders involved in alternative development, including preventive alternative development, to consider actively participating in the international seminar/workshop;
  9. Request the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission at its fifty-ninth session on the implementation of the present resolution.
3. With regard to operative paragraph 7, the international workshop would be organized and hosted by the Government of Thailand; therefore, this would not have any cost implications to the United Nations Office on Drugs and Crime.
4. With regard to operative paragraph 8, it was envisaged that extrabudgetary resources in the amount of \$17,700 would be required for the travel of two senior-level management and technical/substantive staff of the United Nations Office on Drugs and Crime to participate in the international workshop.
5. With regard to the request contained in operative paragraph 9, it was envisaged that the report on the outcome of the international seminar workshop on the implementation of the United Nations Guiding Principles on Alternative Development would be an oral report; and would therefore, not require additional resources.
6. The activities related to the requests contained in operative paragraphs 7, 8 and 9 would be carried out provided that the additional extrabudgetary resources mentioned above were made available.
7. Hence, adoption of the revised draft resolution E/CN.7/2015/L.7/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2015/L.7/Rev.1, see E/2015/28-E/CN.7/2015/15, chapter I, section C, resolution 58/4.

## Annex V

### **Financial statement on the revised draft resolution entitled “Strengthening international cooperation in preventing and combating illicit financial flows linked to drug trafficking, from the anti-money-laundering perspective”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 3, 8, 9 and 11 of revised draft resolution E/CN.7/2015/L.9/Rev.1, the Commission on Narcotic Drugs would:

3. Call upon Member States, the United Nations Office on Drugs and Crime and other international organizations, within their respective mandates, to continue to analyse illicit financial flows linked to drug trafficking and their interaction with the licit economy and to identify, where appropriate, key vulnerabilities in the business models of drug traffickers and money-laundering networks;

8. Welcome the level of interaction already achieved between Member States and the private financial sector with regard to identifying trends and exchanging relevant information related to illicit financial flows linked to drug trafficking, and encourage Member States, in accordance with national legislation and, where necessary, with the support of the United Nations Office on Drugs and Crime and other relevant regional and international organizations, to enhance that interaction, including in financial centres and vulnerable commercial sectors;

9. Invite the United Nations Office on Drugs and Crime to work, as appropriate and within existing resources, with Member States and relevant organizations to collate good practices in existing regional and multilateral systems and procedures designed to alert Member States about illicit financial flows linked to drug trafficking and laundering the proceeds thereof;

11. Request the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission at its fifty-ninth session progress made in the implementation of the present resolution.

3. With regard to the request contained in operative paragraph 3, it was envisaged that extrabudgetary resources in the amount of \$3,773,400 would be required for the following five areas:

(a) Coordination of the delivery of counter-narcotics illicit financial flows activity, including chairing the Paris Pact Illicit Financial Flows workshop (5 days). The resources would also provide consultants fees to develop new training courses and enhance existing materials;

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2015/L.9/Rev.1, see E/2015/28-E/CN.7/2015/15, chapter I, section C, resolution 58/6.

(b) Research: coordinating the delivery of research into narcotics-related illicit financial flows. The resources would also provide for the production of one draft report (up to 90 pages in English) on this subject;

(c) Mentoring: providing six (6) GPML mentors to support detection, investigation and disruption of narcotics-related Illicit Financial Flows. Mentors to be placed in West and Central Asia, Afghanistan (x 2), Pakistan, South-East Europe, East Africa;

(d) Joint Working Group on disruption of Illicit Financial Flows, technical consultations to be conducted over 3 days in Vienna. The level of resource required would provide for travel of participants, travel of staff to coordinate the meeting, interpretation in 6 languages, consultancy services and the report of the expert group (10 pages in 6 languages); and

(e) Delivery of UNODC GPML training packages. The resources would also provide consultants fees to deliver training in partnership with UNODC regional programmes and country offices.

4. With regard to the request contained in operative paragraph 8, it was envisaged that extrabudgetary resources in the amount of \$140,100 would be required for the further development and implementation in the Member States of UNODC goTrace software for confidential exchange of information.

5. With regard to the request contained in operative paragraph 9, it was envisaged that extrabudgetary resources in the amount of \$94,800 would be required for the expert group meeting to discuss recommendations on alerting Member States and private sector to individuals and entities related to drug trafficking. The resources would also provide consultants fee for the development of the above-mentioned recommendations.

6. With regard to the request contained in operative paragraph 11, it was envisaged that extrabudgetary resource in the amount of \$39,100 would be required for the report (16 pages, 8,500 words, in 6 languages).

7. The foregoing activities related to the requests contained in operative paragraphs 5, 10, 11 and 15 of revised draft resolution E/CN.7/2015/L.9/Rev.1 would be carried out provided that the extrabudgetary resources mentioned above were made available.

8. Hence, adoption of the revised draft resolution E/CN.7/2015/L.9/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015.



## Annex VI

### **Financial statement on the revised draft resolution entitled “Strengthening cooperation with the scientific community, including academia, and promoting scientific research in drug demand and supply reduction policies in order to find effective solutions to various aspects of the world drug problem”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 1 and 9 of revised draft resolution E/CN.7/2015/L.10/Rev.1, the Commission on Narcotic Drugs would:

1. Note the initiative of the United Nations Office on Drugs and Crime to convene an informal international scientific network composed of scientists nominated by Member States, and invite the Office to continue this initiative, to communicate its outcomes to Member States in order to facilitate a closer dialogue between Member States and the scientific community, including academia, and to brief Member States periodically on the status of the initiative;

9. Request the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission, at its fifty-ninth session, on progress in implementing the present resolution.

3. With regard to the request contained in operative paragraph 1, it was envisaged that extrabudgetary resources in the amount of \$153,600 would be required to hold one Scientific Network meeting at Vienna. The level of resource requirements would provide for travel of participants, 2 days conference without interpretation and a professional staff at P-5 level for 3 months to support this activity. Extrabudgetary resources in the amount of \$163,200 would also be required to hold one expert group meeting and disseminate practical science-based guidelines. The required resources would provide for travel of participants, 2-day conference without interpretation, the translation and printing of guideline document (in 6 languages), and a professional staff at the P-4 level for 4 months to support these activities.

4. With regard to operative paragraph 9, it was envisaged that if the report would be an oral report, it would not require additional resources. If the report would be a written report, extrabudgetary resource in the amount of \$39,200 would be required for translation and printing of the formal report (16 pages, 8,500 words, in 6 languages).

5. The activities related to the requests contained in operative paragraphs 1 and 9 of revised draft resolution E/CN.7/2015/L.10/Rev.1 would be carried out provided that the additional extrabudgetary resources mentioned above were made available.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2015/L.10/Rev.1, see E/2015/28-E/CN.7/2015/15, chapter I, section C, resolution 58/7.

6. Hence, adoption of the revised draft resolution E/CN.7/2015/L.10/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015.

## Annex VII

### **Financial statement on the draft resolution entitled “Special Session of the General Assembly on the world drug problem to be held in 2016”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraph 3 of draft resolution E/CN.7/2015/L.11, the Commission on Narcotics Drugs would:
  3. Also decide that, in preparation for the special session, it will hold formal meetings following its fifty-eighth session, including two formal meetings during its reconvened fifty-eighth session in December 2015, and up to eight meetings during its fifty-ninth session, to be held in March 2016, and that it will hold intersessional meetings with a view to preparing for those formal meetings.
3. By operative paragraphs 2, 4 and 5 of the draft resolution recommended to the Economic and Social Council for adoption by the General Assembly, which is appended under paragraph 6 of draft resolution E/CN.7/2015/L.11, the Assembly would:
  2. Decide that the special session on the world drug problem will be convened for three days, from 19 to 21 April 2016, at United Nations Headquarters in New York, following the fifty-ninth session of the Commission on Narcotic Drugs, scheduled to be held in March 2016;
  4. Request the Commission on Narcotic Drugs, as the entity leading the preparations for the special session by addressing all organizational and substantive matters in an open-ended manner, to report to the General Assembly at its special session on the preparations that have been undertaken for the session, through the Chair of the Board tasked by the Commission with the preparations for the special session, established by Commission decision 57/2;
  5. Also request the Commission on Narcotic Drugs to produce a short, substantive, concise and action-oriented document comprising a set of operational recommendations, based upon a review of the implementation of the 2009 Political Declaration and Plan of Action, including an assessment of the achievements as well as ways to address longstanding and emerging challenges in countering the world drug problem, within the framework of the three international drug control conventions and other relevant United Nations instruments. This document, to be recommended for adoption at the plenary of the special session, should, *inter alia*, address measures to reach an effective balance between supply and demand reduction as well as address the key causes and consequences of the world drug problem, including those in the

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\* For the final text of the draft resolution, which originally appeared under the symbol E/CN.7/2015/L.11, see E/2015/28-E/CN.7/2015/15, chapter I, section C, resolution 58/8.

health, social, human rights, economic, justice and security fields, in line with the principle of common and shared responsibility.

4. With regard to the request contained in operative paragraph 3, it would be recalled that by its resolution 69/263A of 29 December 2014, the General Assembly approved under subprogramme 9 of section 16, substantive servicing of the Commission on Narcotic Drugs for a total of 32 plenary meetings and intersessional meetings of the Commission for permanent missions for the biennium 2014-2015 (paragraph 16.128 (a) (v) a. of document A/68/6 (Sect. 16) refers). Therefore, concerning the requests contained in operative paragraph 3 of draft resolution E/CN.7/2015/L.11, it should be noted that implementation would be undertaken within the number of meetings already estimated for the biennium 2014-2015. Similarly, the implementation of the preparatory process in 2016 would be undertaken within the number of meetings estimated for the biennium 2016-2017. Accordingly, no additional conference servicing resources would be required with regard to the implementation of the provisions contained in operative paragraph 3.

5. With regard to the substantive and conference servicing of the special session, scheduled to be held in April 2016, referred to in paragraph 2 of draft resolution appended under paragraph 6 of draft resolution E/CN.7/2015/L.11, the related resource requirements had been included under Section 2 and Section 16 of the proposed programme budget for the biennium 2016-2017, in accordance with established budgetary procedures. The General Assembly was informed of the cost implication prior to adoption of resolution 69/200.

6. With regard to the requests contained in operative paragraphs 4 and 5 of draft resolution appended under paragraph 6 of draft resolution E/CN.7/2015/L.11, the Department for General Assembly and Conference Management had indicated that the requested services could be provided without additional costs on the assumption that the timelines for the submission and processing of documentation, as well as the dates for the holding of the intersessional meetings, were determined in consultation between the Commission on Narcotic Drugs secretariat and the Conference Management Service of the United Nations Office at Vienna.

7. Hence, adoption of the draft resolution E/CN.7/2015/L.11 would not entail any additional appropriation under the programme budget for the biennium 2014-2015.

## Annex VIII

### **Financial statement on the revised draft resolution entitled “Promoting the role of drug analysis laboratories worldwide and reaffirming the importance of the quality of the analysis and results of such laboratories”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs 1 and 3 of the revised draft resolution E/CN.7/2015/L.5/Rev.1, the Commission on Narcotic Drugs would:
  1. Invite the United Nations Office on Drugs and Crime to continue enhancing the analytical work of drug analysis laboratories in Member States by making reference and test samples of controlled substances and new psychoactive substances available, by identifying best practices, sharing standard methods that are based on relevant research, training experts and facilitating the exchange of information and data;
  3. Call upon the United Nations Office on Drugs and Crime to continue to evaluate, upon request, the performance of laboratories through its quality assurance programme for drug analysis laboratories and the international collaborative exercises programme, and to provide assistance to develop and enhance their services.
3. With regard to the request contained in operative paragraphs 1 and 3, it was envisaged that extrabudgetary resources amounting to \$122,000 per year would be required as of January 2016 to provide for one General Service (Other level) position of Programme Assistant for the activities specifically related to the UNODC’s quality assurance programme for drug testing laboratories and provision of reference samples of controlled substances and new psychoactive substances.
4. The activities related to the UNODC’s quality assurance programme for drug testing laboratories and provision of reference samples of controlled substances and new psychoactive substances would be carried out to the same extent as currently, on the assumption that extrabudgetary resources mentioned above were made available.
5. Hence adoption of revised draft resolution E/CN.7/2015/L.5/Rev.1 would not entail any additional appropriation for the programme budget for the biennium 2014-2015.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2015/L.5/Rev.1, see E/2015/28-E/CN.7/2015/15, chapter I, section C, resolution 58/9.

## Annex IX

### **Financial statement on the revised draft resolution entitled “Promoting the use of the international electronic import and export authorization system for licit international trade in narcotic drugs and psychoactive substances”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 3 and 6 of the revised draft resolution E/CN.7/2015/L.12/Rev.1, the Commission on Narcotic Drugs would:

3. Invite the secretariat of the International Narcotics Control Board to continue administering and monitoring the system, in line with its mandate, and encourage Member States to provide the fullest possible financial support to enable it to do so;

6. Invite the secretariat of the International Narcotics Control Board, in full and close cooperation with the United Nations Office on Drugs and Crime, to provide training to competent national authorities on the operation of the system and on the relevant provisions of the international drug control conventions and the resolutions of the Economic and Social Council and the Commission on Narcotic Drugs relating to the international electronic import and export authorization system for licit international trade in narcotic drugs and psychotropic substances.

3. With regard to the request contained in operative paragraph 3, it was envisaged that additional extrabudgetary resources in the amount of \$735,600 would be required for the INCB Secretariat to administer the international electronic import and export system for narcotic drugs and psychotropic substances starting with the year 2015. The level of the resource requirement would provide for a P-3 and a General Service post as follows: 6 work-months in 2015 and 24 work-months in the biennium 2016-2017. These extrabudgetary resources would enable the INCB Secretariat to administer the system as of the third quarter of 2015. For the 2018-2019 biennium, a similar level of extrabudgetary resources would be required. It was also envisaged that extrabudgetary resources in the amount of \$235,400 per year would be required for the on-going IT maintenance costs and direct technical support to I2ES including project management, problem solving, system enhancement and functional and technical advice.

4. With regard to the request contained in operative paragraph 6, it was envisaged that extrabudgetary resources in the amount of \$706,200 were required in the biennium 2016-2017 to provide training on the use of the system to national authorities. The required level of resource would provide for five regional training workshops by International Narcotics Control Board, and one I2ES technical training by Information Technology Services for national authorities.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2015/L.12/Rev.1, see E/2015/28-E/CN.7/2015/15, chapter I, section C, resolution 58/10.

5. The activities related to the requests contained in operative paragraphs 3 and 6 of the revised draft resolution would be carried out provided that the extrabudgetary resources mentioned above were made available.
6. Hence, adoption of the revised draft resolution E/CN.7/2015/L.12/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015.

## Annex X

### **Financial statement on the revised draft resolution entitled “Promoting international cooperation in responding to new psychoactive substances and amphetamine-type stimulants, including methamphetamine”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraph 12 of revised draft resolution E/CN.7/2015/L.13/Rev.1, the Commission on Narcotic Drugs would:
  12. Encourage the United Nations Office on Drugs and Crime and the International Narcotics Control Board to enhance the collection of information on new psychoactive substances, in particular through existing mechanisms such as the global Synthetics Monitoring: Analysis, Reporting and Trends programme, the early warning advisory on new psychoactive substances and the Project Ion Incident Communication System.
3. With regard to operative paragraph 12 of revised draft resolution E/CN.7/2015/L.13/Rev.1, it was envisaged that extrabudgetary resources in the amount of \$4,720,500 would be required to address the funding gap of Global Synthetics Monitoring: Analysis, Reporting and Trends (SMART) Programme GLOJ88 and to make additional enhancement. The required resource would provide for a professional staff at P-3 level for 30 months, a consultant for 12 months, travel costs for 8 missions, IT related support for 5 months, and extending the Global SMART Programme to run beyond the currently approved duration which ends 2016 until the end of 2017.
4. The activities related to operative paragraph 12 of revised draft resolution E/CN.7/2015/L.13/Rev.1 would be carried out provided that the additional extrabudgetary resources mentioned above were made available.
5. Hence, adoption of the revised draft resolution E/CN.7/2015/L.13/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2014-2015.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2015/L.13/Rev.1, see E/2015/28-E/CN.7/2015/15, chapter I, section C, resolution 58/11.