

12 April 2016

English only

Commission on Narcotic Drugs**Fifty-ninth session**

Vienna, 14-22 March 2016

Agenda item 12

**Adoption of the report of the Commission on
its fifty-ninth session****Statements of financial implications presented to the
Commission on Narcotic Drugs before its consideration of
draft resolutions at its fifty-ninth session****Contents***Annexes**Page*

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Annex I

Financial statement on the revised draft resolution entitled “Development and dissemination of international standards for the treatment of drug use disorders”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs 2, 3 and 4 of revised draft resolution E/CN.7/2016/L.5/Rev.1, the Commission on Narcotic Drugs would:
 2. Request the United Nations Office on Drugs and Crime, in collaboration with the World Health Organization and other relevant stakeholders, as appropriate, to develop initiatives to support the dissemination of the international standards for the treatment of drug use disorders;
 3. Also request the United Nations Office on Drugs and Crime, in collaboration with the World Health Organization and other relevant stakeholders, as appropriate, to provide Member States, upon request, with technical and capacity-building assistance in support of their efforts to implement practices consistent with those international standards for the treatment of drug use disorders, as appropriate and in accordance with national legislation;
 4. Encourage Member States to consider initiating systematic processes of national adaptation of those international standards for the treatment of drug use disorders and the adoption of national standards for the accreditation of services in accordance with national legislation, to ensure a qualified and effective response to drug use disorders, and requests the United Nations Office on Drugs and Crime, in collaboration with the World Health Organization and other relevant stakeholders, as appropriate, to assist Member States in those processes, upon request.
3. With regard to the request contained in operative paragraph 2, it was envisaged that extrabudgetary resources in the amount of \$1,322,600 would be required to support the dissemination of the international standards for the treatment of drug use disorders. The resource requirements would provide for 14 regional seminars for a duration of 3 days, covering 6 to 8 countries and approximately 30 policymakers each and spread over a period of 2 years. The required resources would also cover travel of participants, as well as meeting costs, including translation, local administrative support, and a professional staff at the P-4 level for 24 working months.
4. With regard to the requests contained in operative paragraphs 3 and 4, it was envisaged that extrabudgetary resources in the amount of \$4,036,900 would be required to support training sessions at the national level and processes of adaptation and adoption of the international standards for the treatment of drug use disorders (including an accreditation process) in 2 to 3 countries in each of

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2016/L.8/Rev.1, see E/2016/28-E/CN.7/2016/16, chapter I, section D, resolution 59/5.

the 14 subregions. The resource requirements would provide for the training of continental trainers, the delivery of 2 to 3 national training sessions in 2 to 3 countries of each region, the support of the adaptation and adoption process of the international standards for the treatment of drug use disorders, and a national staff for 24 working months in each region.

5. The activities related to the requests contained in operative paragraphs 2, 3 and 4 would be carried out provided that the additional extrabudgetary resources mentioned above are made available.

6. Hence, the adoption of revised draft resolution E/CN.7/2016/L.5/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

Annex II

Financial statement on the revised draft resolution entitled “Mainstreaming a gender perspective in drug-related policies and programmes”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraph 9 of revised draft resolution E/CN.7/2016/L.8/Rev.1, the Commission on Narcotic Drugs would:
 9. Request the United Nations Office on Drugs and Crime to continue to support Member States, upon request, in mainstreaming a gender perspective in their policies and programmes related to the world drug problem, and invites other relevant United Nations entities, within their mandates, to cooperate in this regard.
3. With regard to the request contained in operative paragraph 9, it was envisaged that extrabudgetary resources in the amount of \$678,000 would be required to support mainstreaming of gender concerns in drug prevention and treatment in one country for three years. The resources would cover advocacy with policymakers on the delivery of 2 new interventions (prevention and treatment), training of service providers in the delivery of the new interventions, and/or delivery on a pilot basis of the new interventions, as well as analysis of pre- and post-data on the impact of the delivery on a pilot basis of the new interventions, and/or training of trainer.
4. In addition, additional extrabudgetary resources in the amount of \$218,900 would be required for initial activities to mainstream a gender perspective in the criminal justice response to the world drug problem, by addressing the specific needs of women offenders and prisoners through implementation of the Bangkok Rules in particular. The resources would provide for a 3-day expert group meeting with 15 participants, and a 3-day regional event with 15 participants each in different regions, including staff travel costs to each regional event.
5. The activities related to the request contained in operative paragraph 9 would be carried out provided that the additional extrabudgetary resources mentioned above are made available.
6. Hence, the adoption of revised draft resolution E/CN.7/2016/L.8/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2016/L.8/Rev.1, see E/2016/28-E/CN.7/2016/16, chapter I, section D, resolution 59/5.

Annex III

Financial statement on the revised draft resolution entitled “Promoting prevention strategies and policies”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraph 18 of revised draft resolution E/CN.7/2016/L.11/Rev.1, the Commission on Narcotic Drugs would:
 18. Request the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission at its sixty-first session on the measures taken and on the progress achieved in the implementation of the present resolution.
3. With regard to the request contained in operative paragraph 18, it was envisaged that extrabudgetary resources in the amount of \$70,100 would be required to provide a report (16 pages in 6 languages) as well as a professional staff at P-4 level for 2 working months.
4. The activities related to the request contained in operative paragraph 18 would be carried out provided that the additional extrabudgetary resources mentioned above are made available.
5. Hence, the adoption of revised draft resolution E/CN.7/2016/L.11/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2016/L.11/Rev.1, see E/2016/28-E/CN.7/2016/16, chapter I, section D, resolution 59/6.

Annex IV

Statement of programme budget implications of revised draft resolution entitled “Promotion of proportionate sentencing for drug related offences of an appropriate nature in implementing drug control policies”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraph 5 of revised draft resolution E/CN.7/2016/L.2/Rev.1*, the Commission on Narcotic Drugs would:
 5. Invite the United Nations Office on Drugs and Crime to provide, upon request, technical assistance on the implementation of this resolution and also encourages UNODC to assist member States in sharing information, as appropriate.
3. With regard to operative paragraph 5, it was envisaged that for initial activities extrabudgetary resources in the amount of \$102,000 would be required to hold a 3-day expert group meeting in Vienna with 20 participants and to conduct 3 advisory missions.
4. The activities related to the request contained in operative paragraph 5 would be carried out provided that the extrabudgetary resources mentioned above are made available.
5. Hence, the adoption of revised draft resolution E/CN.7/2016/L.2/Rev.1* would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2016/L.2/Rev.1* (English only), see E/2016/28-E/CN.7/2016/16, chapter I, section D, resolution 59/7.

Annex V

Financial statement on the revised draft resolution entitled “Promotion of measures to target new psychoactive substances and amphetamine-type stimulants”*

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs 5, 9, 10, 11 and 17 of revised draft resolution E/CN.7/2016/L.13/Rev.1*, the Commission on Narcotic Drugs would:
 5. Also urge Member States, as well as regional organizations, the United Nations Office on Drugs and Crime, the World Health Organization, the International Narcotics Control Board and other relevant organizations, to continue to collect data and share information, in line with their respective mandates, so as to build a collective global understanding of the movement and trafficking of precursor chemicals, amphetamine-type stimulants, including methamphetamine, and new psychoactive substances and better inform evidence-based policymaking and operational cooperation;
 9. Also invite the World Health Organization, with the support of the United Nations Office on Drugs and Crime, relevant regional organizations and Member States, to disseminate its surveillance list of substances of concern, to proactively collect evidence on these substances that supports future evidence-based reviews, and to issue voluntary public health alerts where there is sufficient evidence that a new psychoactive substance poses a risk to public safety;
 10. Invite the International Narcotics Control Board, to systematically collect relevant information and to conduct assessments as necessary of non-scheduled precursor chemicals used in the manufacture of illicit drugs and new psychoactive substances with support from the United Nations Office on Drugs and Crime, relevant regional organizations and Member States;
 11. Invite the International Narcotics Control Board and its Project ION, in consultation with Member States, World Health Organization, the United Nations Office on Drugs and Crime and relevant regional organizations to maintain and disseminate the newly created limited international special surveillance lists for new psychoactive substances for which sufficient information exists on their public health harms, prevalence and absence of currently recognized medical or industrial use in order to support border control, law enforcement, and regulatory efforts;
 17. Encourage Governments, in accordance with their national legislation, to make full use of existing tools, including those provided by the International Narcotics Control Board, in particular Pre-Export Notification Online, the Precursors Incident Communication System, the Project Ion Incident

* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2016/L.13/Rev.1* (English only), see E/2016/28-E/CN.7/2016/16, chapter I, section D, resolution 59/8.

Communication System, and the mechanisms and operations under Project Prism, Project Cohesion and Project Ion for the exchange of information and common investigations, in order to address the sourcing of, movement of, and trafficking in non-scheduled precursors and new psychoactive substances.

3. With regard to operative paragraphs 5 and 9, it was envisaged that extrabudgetary resources in the amount of \$2,588,800 would be required to address the funding gap of the Global Synthetics Monitoring: Analysis, Reporting and Trends (SMART) Programme (GLOJ88) and to continue supporting the prioritization of new psychoactive substances. The required resources would provide for a professional staff at P-4 level for 12 months, a professional staff at P-2 level for 24 months, a general service staff at G-5 level for 24 months, travel costs for 4 missions, IT-related support equivalent to 6 months, and extending the Global SMART Programme to run beyond the currently approved duration, which ends in 2016, until the end of 2017.
4. With regard to operative paragraph 10, it was envisaged that extrabudgetary resources in the amount of \$200,600 would be required by the Secretariat of the International Narcotics Control Board to develop a systematic data collection methodology and tool in consultation with Member States and other relevant stakeholders focusing on non-controlled precursor chemicals, including such used for the manufacture of new psychoactive substances, complementing and building upon existing data collection mechanisms that currently target controlled precursor chemicals.
5. With regard to operative paragraph 11, it was envisaged that extrabudgetary resources in the amount of \$100,600 would be required by the Secretariat of the International Narcotics Control Board to support the targeted dissemination and strategic use of the surveillance list for new psychoactive substances by Member States towards facilitating efforts to reduce the supply of new psychoactive substances.
6. With regard to operative paragraph 17, it was envisaged that extrabudgetary resources in the amount of \$184,500 would be required by the Secretariat of the International Narcotics Control Board to sustain on a continuing basis the existing communication tools (PEN Online, PICS and IONICS) for daily use by Member States.
7. The activities related to operative paragraphs 5, 9, 10, 11 and 17 would be carried out provided that the additional extrabudgetary resources mentioned above are made available.
8. Hence, the adoption of revised draft resolution E/CN.7/2016/L.13/Rev.1* would not entail any additional appropriation under the programme budget for the biennium 2016-2017.