

Resolution 61/1

Budget for the biennium 2018–2019 for the Fund of the United Nations International Drug Control Programme

The Commission on Narcotic Drugs,

Exercising the administrative and financial functions entrusted to it by the General Assembly in its resolution [46/185 C](#), section XVI, paragraph 2, of 20 December 1991,

Having considered the report of the Executive Director of the United Nations Office on Drugs and Crime containing the proposed budget for the biennium 2018–2019 for the Fund of the United Nations International Drug Control Programme³ and the related recommendations of the Advisory Committee on Administrative and Budgetary Questions,⁴

Recalling its resolution 60/10 of 8 December 2017,

Having considered the note by the Executive Director on the adjustments to the consolidated budget for the biennium 2018–2019 for the Office,⁵

1. *Notes* the adjustments proposed to the budget for the biennium 2018–2019 for the Fund of the United Nations International Drug Control Programme;

2. *Approves* the projected use of general-purpose funds in the biennium 2018–2019, and endorses the estimates for programme support cost funds and special-purpose funds, as indicated in the table below.

Resource projections for the Fund of the United Nations International Drug Control Programme

Category	Resources (thousands of United States dollars)		Posts	
	Initial budget, 2018–2019	Revised estimates, 2018–2019	Approved budget, 2018–2019	Revised estimates, 2018–2019
General-purpose funds				
Post	4 748.8	5 565.6	16	16
Non-post	1 385.6	885.6	–	–
Subtotal	6 134.4	6 451.2	16	16
Special-purpose funds	367 777.4	367 777.4	135	135
Subtotal	367 777.4	367 777.4	135	135
Programme support cost funds				
Post	19 620.5	20 437.3	67	67
Non-post	5 221.8	4 470.0	–	–
Subtotal	24 842.3	24 907.3	67	67
Total	398 754.1	399 135.9	218	218

³ [E/CN.7/2017/12-E/CN.15/2017/14](#).

⁴ [E/CN.7/2017/13-E/CN.15/2017/15](#).

⁵ [E/CN.7/2018/12-E/CN.15/2018/14](#).