

Resolution 12 (XXXV)

Approval of the budget estimates of the programme of the Fund of the United Nations International Drug Control Programme and of the administrative and programme support costs budget of the Fund for the biennium 1992-1993*

The Commission on Narcotic Drugs,

Bearing in mind the new administrative and financial functions entrusted to it by the General Assembly in paragraph 2 of its resolution 46/185 C, section XVI, of 20 December 1991,

Having considered the proposals of the Executive Director of the United Nations International Drug Control Programme, 1/

Having also considered the report of the Advisory Committee on Administrative and Budgetary Questions related to the administrative and programme support costs of the Programme, 2/

Resolves that for the biennium 1992-1993:

(a) The approved budget estimates are \$US 81,809,800 for 1992 and \$85,919,300 for 1993, resulting in a total of \$167,729,100 with the expenditure pattern by sector proposed in those estimates;

(b) The administrative and programme support costs are estimated at \$6,122,000 for 1992 and \$6,495,400 for 1993, for a total of \$12,617,400, including an increase of four posts in 1992 and four posts in 1993 as indicated in the budget document, with the expenditure pattern by object of expenditure proposed in those estimates.

* See paragraph 214 above.

1/ E/CN.7/1992/12/Add.1.

2/ E/CN.7/1992/12/Add.3.