

Economic and Social Council

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**Resolution 7 (XL)****Final biennial support budget for 1996-1997 and initial biennial support budget for 1998-1999 for the Fund of the United Nations International Drug Control Programme**The Commission on Narcotic Drugs,Bearing in mind the administrative and financial functions entrusted to it by the General Assembly in its resolution 46/185 C, section XVI, paragraph 2, of 20 December 1991,Having considered the report of the Executive Director of the United Nations International Drug Control Programme containing the proposed final biennial support budget for the biennium 1996-1997 and proposed initial biennial support budget for the biennium 1998-1999 for the Fund of the United Nations International Drug Control Programme, [\[1\]](#)Taking into consideration the report of the Advisory Committee on Administrative and Budgetary Questions on the proposed final biennial support budget for the biennium 1996-1997 and the proposed initial biennial support budget for the biennium 1998-1999 for the Fund, [\[2\]](#)1. Commends the Executive Director of the United Nations International Drug Control Programme for introducing the new harmonized budget model;2. Approves an amount of 32,272,400 United States dollars for the final 1996-1997 biennial support budget funded under the Fund of the United Nations International Drug Control Programme for the purposes indicated below:

	<u>United States dollars</u>
Programme support	15,378,700
Country offices	9,081,500
Headquarters	24,460,200
Subtotal	<u>7,812,200</u>
Management and administration	32,272,400
Total	

3. Approves an amount of 34,292,200 United States dollars for the initial 1998-1999 biennial support budget funded under the Fund for the purposes indicated below:

	<u>United States dollars</u>
Programme support	18,443,600

Country offices	6,962,100
Headquarters	25,405,700
Subtotal	<u>8,886,500</u>
Management and administration	34,292,200
Total	

4. Authorizes the Executive Director to redeploy resources between budget lines up to a maximum of 5 per cent of the budget to which the resources are deployed;

5. Notes that the implementation of the budget is subject to the availability of funding.

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[1] E/CN.7/1997/14.

[2] E/CN.7/1997/16.

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