

## Economic and Social Council

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25 March 1999**CND Res.42/8. Budgetary matters**The Commission on Narcotic Drugs,

Taking into account the integrated and balanced approach to tackling the world drug problem adopted at the twentieth special session of the General Assembly,

Bearing in mind the administrative and financial functions entrusted to it by the General Assembly in its resolution 46/185 C, section XVI, paragraph 2, of 20 December 1991,

Having considered the report of the Executive Director of the United Nations International Drug Control Programme containing the proposed revised biennial programme budget for 1998-1999, [1/](#) the proposed revised biennial support budget for 1998-1999 [2/](#) and the proposed outline for 2000-2001 [3/](#) for the Fund of the United Nations International Drug Control Programme,

Taking into consideration the report of the Advisory Committee on Administrative and Budgetary Questions relating to the proposed revised biennial support budget for 1998-1999 and proposed outline for 2000-2001 for the Fund, [4/](#)

## I

REVISED PROGRAMME BUDGET FOR THE BIENNIUM 1998-1999 FOR THE FUND OF THE UNITED NATIONS  
INTERNATIONAL DRUG CONTROL PROGRAMME

- Endorses the revised programme strategy for the biennium 1998-1999, in accordance with General Assembly resolution 53/207 and the resolutions and decisions adopted by the Commission at its forty-second session;
- Also endorses the revised resource allocation for programme activities amounting to 115,000,000 United States dollars for the biennium 1998-1999 funded under the Fund of the United Nations International Drug Control Programme as indicated below:

	<i>General Purpose resources (United States dollars)</i>	<i>Special Purpose resources (United States dollars)</i>	<i>Total (United States dollars)</i>
<i>By region</i>			
Sub-Saharan Africa	1,538,200	7,794,800	9,333,000
North Africa and the Middle East	547,800	2,875,600	3,423,400
Central and eastern Europe	2,213,500	8,271,500	10,485,000
West and central Asia	5,353,500	11,994,400	17,347,900
South Asia	682,200	2,951,100	3,633,300
East Asia and the Pacific	4,744,800	10,784,800	15,529,600
Latin America and the Caribbean	--	33,247,800	33,247,800
Intercountry	<u>3,520,000</u>	<u>18,480,000</u>	<u>22,000,000</u>
Total	18,600,000	96,400,000	115,000,000

	<i>General Purpose resources (United States dollars)</i>	<i>Special Purpose resources (United States dollars)</i>	<i>Total (United States dollars)</i>
<i>By sector</i>			
Prevention and reduction of drug abuse	4,485,400	25,178,500	29,663,900
Elimination of illicit crops	6,340,100	19,719,600	26,059,700
Suppression of illicit drug trafficking	3,271,000	34,349,600	37,620,600
	<u>4,503,500</u>	<u>17,152,300</u>	<u>21,655,800</u>
Intersectoral	18,600,000	96,400,000	115,000,000
Total			

3. Notes that implementation of the budget is subject to the availability of funding;
4. Supports a distribution of resources that reflect a balanced approach;
5. Welcomes UNDCP efforts to draw down the fund balance of the Fund of UNDCP.

## II

### REVISED BIENNIAL SUPPORT BUDGET FOR 1998-1999 FOR THE FUND OF THE UNITED NATIONS INTERNATIONAL DRUG CONTROL PROGRAMME

1. Approves an amount of 34,065,700 United States dollars for the revised 1998-1999 biennial support budget funded under the Fund of the United Nations International Drug Control Programme for the purposes indicated below:

	<i>United States dollars</i>
Programme support	
Field offices	18,123,300
Headquarters	6,699,700
Subtotal	24,822,000
Management and administration	<u>9,242,700</u>
Total	34,065,700

2. Approves an amount of 4,199,300 United States dollars for the revised 1998-1999 biennial support budget funded under the Fund for programme support provided to agencies;
3. Notes that implementation of the budget is subject to the availability of funding;
4. Authorizes the Executive Director to redeploy resources between budget lines up to a maximum of 5 per cent of the budget line to which the resources are redeployed.

## III

### OUTLINE FOR THE BIENNIUM 2000-2001 FOR THE FUND OF THE UNITED NATIONS INTERNATIONAL DRUG CONTROL PROGRAMME

1. Endorses the programme and budget strategy for the biennium 2000-2001 which supports the objectives established by the General Assembly at its twentieth special session, in accordance with resolution 53/207 and the resolutions and decisions adopted by the Commission at its forty-second session;
2. Takes note of the outline for the biennium 2000-2001, totalling 213,416,400 United States dollars, for

the Fund of the United Nations International Drug Control Programme, in the following areas:

	<i>United States dollars</i>
Programme	170,000,000
Programme support	33,123,300
Management and administration	<u>10,293,100</u>
Total	213,416,400

3. Considers that the proposed outline provides a basis for the submission of the proposed initial budget for the biennium 2000-2001 by the Executive Director of the United Nations International Drug Control Programme;

4. Reaffirms the objective of improving the impact of operational activities of the Programme in the field, and recommends that measures be adopted regarding the expenses related to the support budget for the purpose of facilitating any possible saving of resources and their reallocation for operative programmes;

5. Recommends that a share of the regular budget of the United Nations, commensurate to the increased mandate of the United Nations International Drug Control Programme, be allocated to the Programme;

6. Notes that implementation of the budget is subject to the availability of funding;

7. Welcomes the additional income in 1998 and 1999 and urges all Governments to provide the fullest possible financial support to the United Nations International Drug Control Programme by widening its donor base and increasing voluntary contributions, in particular general-purpose contributions, in order to enable the Programme to fulfil the budget priorities for 2000-2001.

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1/ E/CN.7/1999/13.

2/ E/CN.7/1999/12.

3/ E/CN.7/1999/11.

4/ E/CN.7/1999/14.

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