

**Resolution 42/10. Final programme budget for 1998-1999 and initial programme budget for 2000-2001 for the Fund of the United Nations International Drug Control Programme and final biennial support budget for 1998-1999 and initial biennial support budget for 2000-2001 for the Fund of the United Nations International Drug Control Programme**

*The Commission on Narcotic Drugs,*

*Bearing in mind* the administrative and financial functions entrusted to it by the General Assembly in its resolution 46/185 C, section XVI, paragraph 2, of 20 December 1991,

*Having considered* the report of the Executive Director of the United Nations International Drug Control Programme containing the proposed final biennial programme budget for 1998-1999 and proposed initial biennial programme budget for 2000-2001<sup>1</sup> and the proposed final biennial support budget for 1998-1999 and proposed initial biennial support budget for 2000-2001 for the Fund of the United Nations International Drug Control Programme,<sup>2</sup>

*Taking into consideration* the report of the Advisory Committee on Administrative and Budgetary Questions on the proposed final biennial support budget for 1998-1999 and proposed initial biennial budget for 2000-2001 for the Fund of the United Nations International Drug Control Programme,<sup>3</sup> in particular paragraphs 3, 25 and 28,

I

FINAL PROGRAMME BUDGET FOR 1998-1999 AND  
INITIAL PROGRAMME BUDGET FOR 2000-2001 FOR  
THE FUND OF THE UNITED NATIONS  
INTERNATIONAL DRUG CONTROL PROGRAMME

1. *Expresses its appreciation* for the improvements made in the budget presentation to sharpen the strategic focus of programme activities in support of the objectives agreed by the General Assembly at its twentieth special session devoted to countering the world drug problem together, as well as for efforts to identify and group priority projects within a limited number of programmes, with due regard to continued transparency of project implementation;

2. *Encourages* the Executive Director of the United Nations International Drug Control Programme:

(a) To further develop the cohesiveness of programmes through the identification of mutually reinforcing projects;

(b) To actively implement results-based budgeting by setting clear programme objectives, articulating strategies for achieving them and developing measurable achievement indicators;

(c) To improve the quality of project design by more systematically incorporating baseline data, risk analyses, performance indicators and monitoring and evaluation frameworks into project documentation, and by ensuring that key stakeholders are fully involved in project design at an early stage;

3. *Requests* the Executive Director to keep the Commission informed of improvements in programme and project design and implementation;

4. *Emphasizes* the importance of maintaining an appropriate balance between programmes to reduce illicit supply and those to reduce demand for illicit drugs, in line with the Political Declaration adopted by the General Assembly at its twentieth special session,<sup>4</sup> as well as with General Assembly resolution 53/207 of 18 December 1998;

5. *Endorses* the final resource allocation for programme activities in the amount of \$91,722,900 for the biennium 1998-1999 funded under the Fund of the

<sup>1</sup>E/CN.7/1999/18.

<sup>2</sup>E/CN.7/1999/17.

<sup>3</sup>E/CN.7/1999/20.

<sup>4</sup> Resolution S-20/2, annex.

United Nations International Drug Control Programme as indicated below:

<i>Item</i>	<i>General- purpose resources</i>	<i>Special- purpose resources</i>
	<i>(Thousands of United States dollars)</i>	
<i>By sector</i>		
Policy support, legislation and advocacy	4 657.2	13 642.8
Prevention and reduction of drug abuse	4 628.4	17 086.1
Suppression of illicit drug trafficking	4 489.1	21 698.9
Elimination of illicit crops	3 176.3	22 344.1
<b>Total</b>	<b>16 951.0</b>	<b>74 771.9</b>
<i>By region</i>		
Global	3 865.5	11 437.8
Sub-Saharan Africa	1 360.3	2 334.0
North Africa and the Middle East	442.0	1 532.8
Central and eastern Europe	1 044.5	6 561.2
West and central Asia	2 310.5	11 728.2
South Asia	438.7	1 126.2
East Asia and the Pacific	1 499.6	11 559.9
Latin America and the Caribbean	5 989.9	28 491.8
<b>Total</b>	<b>6 951.0</b>	<b>74 771.9</b>

United Nations International Drug Control Programme as indicated below:

<i>Item</i>	<i>General- purpose resources</i>	<i>Special- purpose resources</i>
	<i>(Thousands of United States dollars)</i>	
<i>By sector</i>		
Policy support, legislation and advocacy	3 243.1	13 712.0
Prevention and reduction of drug abuse	6 028.5	36 968.4
Suppression of illicit drug trafficking	2 995.6	47 014.0
Elimination of illicit crops	2 206.0	44 843.8
<b>Total</b>	<b>14 473.3</b>	<b>142 538.2</b>
<i>By region</i>		
Global	4 997.5	15 231.2
Sub-Saharan Africa	1 769.1	7 538.5
North Africa and the Middle East	157.0	6 701.4
Central and eastern Europe	6.6	6 694.8
West and central Asia	2 553.9	27 716.1
South Asia	1 085.8	2 767.6
East Asia and the Pacific	1 042.3	24 765.8
Latin America and the Caribbean	2 861.1	51 123.0
<b>Total</b>	<b>14 473.3</b>	<b>142 538.2</b>

6. *Also endorses* the programme and budget strategy for the biennium 2000-2001;

7. *Further endorses* the initial resource allocation for programme activities in the amount of \$157,011,500 for the biennium 2000-2001 funded under the Fund of the

8. *Notes* that implementation of the programme budget and additional priority programmes is subject to the availability of funding.

II

FINAL BIENNIAL SUPPORT BUDGET FOR 1998- 1999 AND INITIAL BIENNIAL SUPPORT  
BUDGET FOR 2000-2001 FOR THE FUND OF THE UNITED NATIONS INTERNATIONAL  
DRUG CONTROL PROGRAMME

1. *Requests* the Secretariat to consider ways in which the linkage between the programme budget and support budget documents can be further strengthened, including the possible option of combining the two documents, and to make specific proposals to the Commission in that regard at the time of the submission of the budget outline for 2002-2003, taking into account the approach used by other United Nations funds and programmes and the specific requirements of the United Nations International Drug Control Programme;

2. *Also requests* the Secretariat to present to the Commission at its forty-third session an analysis of the issue of the appropriateness of the programme support cost arrangements, in view of the high degree of dependence of the Programme on special-purpose contributions;

3. *Approves* an appropriation in the amount of \$34,843,500 for the final 1998-1999 biennial support budget funded under the Fund of the United Nations International Drug Control Programme for the purposes indicated below:

<i>Programme support</i>	<i>United States dollars</i>
Country offices	19,005,400
Headquarters	6,633,400
Subtotal	25,638,800
Management and administration	9,204,700
Total appropriation	34,843,500

4. *Approves* an appropriation in the amount of \$36,181,200 for the initial 2000-2001 biennial support budget funded under the Fund of the United Nations International Drug Control Programme for the purposes indicated below:

<i>Programme support</i>	<i>United States dollars</i>
Country offices	20,147,200
Headquarters	7,076,900
Subtotal	27,224,100
Management and administration	8,957,100
Total appropriation	36,181,200

5. *Authorizes* the Executive Director to redeploy resources between appropriation lines up to a maximum of 5 per cent of the appropriation to which the resources are redeployed.