

Resolution 44/20. Final budget for the biennium 2000-2001 and initial budget for the biennium 2002-2003 for the Fund of the United Nations International Drug Control Programme

The Commission on Narcotic Drugs,

Bearing in mind General Assembly resolution 45/179 of 21 December 1990, by which the Assembly established the United Nations International Drug Control Programme, and the administrative and financial functions entrusted to the Commission by the General Assembly in its resolution 46/185 C, section XVI, paragraph 2, of 20 December 1991,

Having considered the report of the Executive Director of the United Nations International Drug Control Programme containing the proposed final budget for the biennium 2000-2001 and proposed initial budget for the biennium 2002-2003 for the Fund of the United Nations International Drug Control Programme,¹

Taking into consideration the report of the Advisory Committee on Administrative and Budgetary Questions relating to the proposed final budget for the biennium 2000-2001 and proposed initial budget for the biennium 2002-2003 for the Fund of the United Nations International Drug Control Programme,²

Noting that implementation of the proposed initial budget for the biennium 2002-2003 and addi-

tional priority programmes is subject to the availability of funding,

1. *Approves* an appropriation in the amount of 33,784,900 United States dollars for the final budget for the biennium 2000-2001 funded under the Fund of the United Nations International Drug Control Programme for the purposes indicated below:

	<i>United States dollars</i>
Programme support	
Country offices	18 651 800
Headquarters	<u>6 212 300</u>
Subtotal	24 864 100
Management and administration	<u>8 920 800</u>
Total appropriation	33 784 900

2. *Also approves* an appropriation in the amount of 35,386,400 dollars for the initial budget for the biennium 2002-2003 funded under the Fund of the United Nations International Drug Control Programme for the purposes indicated below:

	<i>United States dollars</i>
Programme support	
Country offices	18 212 500
Headquarters	<u>6 892 500</u>
Subtotal	25 105 000
Management and administration	<u>10 281 400</u>
Total appropriation	35 386 400

3. *Authorizes* the Executive Director to redeploy resources between appropriation lines up to a maximum of 5 per cent of the appropriation to which the resources are redeployed;

4. *Notes* that the provisional organization chart and post allocations will be reviewed further by the United Nations International Drug Control Programme and that a revised proposal within the approved total appropriation of the budget for the biennium 2002-2003 will be submitted to the Commission on Narcotic Drugs at its forty-fifth session;

¹ E/CN.7/2001/14 and Corr.1.

² E/CN.7/2001/18.

5. *Endorses* the final resource allocation for programme activities in the amount of 117,356,100 dollars for the biennium 2000-2001 funded under the Fund of the United Nations International Drug Control Programme, as indicated below:

	<i>General-purpose resources</i>	<i>Special-purpose resources</i>
	<i>(Thousands of United States dollars)</i>	
<i>By sector</i>		
Policy support legislation and advocacy	5 754.0.0	7 352.5
Prevention and reduction of drug abuse	1 839.3	31 201.6
Elimination of illicit crops	3 620.4	27 889.0
Suppression of illicit drug trafficking	6 147.8	33 551.4
Total	17 361.6	99 994.5
<i>By region</i>		
Global	5 809.9	11 153.4
Africa	500.9	5 118.1
Central and Eastern Europe, West and Central Asia and the Near and Middle East	5 930.7	21 744.7
South Asia	855.6	809.3
East Asia and the Pacific	456.4	15 989.3
Latin America and the Caribbean	3 808.1	45 179.7
Total	17 361.6	99 994.5

6. *Also endorses* the programme priorities for the biennium 2002-2003 as contained in part six of the report of the Executive Director on the proposed final budget for the biennium 2000-2001 and proposed initial budget for the biennium 2002-2003 for the Fund of the United Nations International Drug Control Programme;³

7. *Further endorses* the initial resource allocation for programme activities in the amount of 130,011,600 dollars for the biennium 2002-2003 funded under the Fund of the United Nations International Drug Control Programme, as indicated below:

	<i>General-purpose resources</i>	<i>Special-purpose resources</i>
	<i>(Thousands of United States dollars)</i>	
<i>By sector</i>		
Policy support legislation and advocacy	1 962.1	11 047.3
Prevention and reduction of drug abuse	944.3	40 284.4
Elimination of illicit crops	1 050.0	31 381.2
Suppression of illicit drug trafficking	3 008.5	40 333.8
Total	6 964.9	123 046.7
<i>By region</i>		
Global	2 611.7	7 777.3
Africa	576.0	14 112.2
Central and Eastern Europe, West and Central Asia and the Near and Middle East	906.2	21 206.1
South Asia	250.0	1 460.3
East Asia and the Pacific	604.3	23 711.8
Latin America and the Caribbean	2 016.7	54 779.0
Total	6 964.9	123 046.7

8. *Adopts* the guidelines for the use of general-purpose funds annexed to the present resolution.

³ E/CN.7/2001/14 and Corr.1.

Annex

Guidelines for the use of general-purpose funds

I. Setting priorities

A. First priority: the support budget

1. The support budget, which covers the field office network and headquarters units necessary to run the United Nations International Drug Control Programme, needs to be funded to a large extent from general-purpose funds, since support cost recovery from earmarked funds may not be sufficient for that purpose. The use of general-purpose funds for this purpose will be in line with the support budget approved by the Commission on Narcotic Drugs.

B. Second priority: core, ongoing and new programme areas

2. On the basis of activities mandated by the Commission on Narcotic Drugs and the General Assembly, in particular at its twentieth special session, devoted to countering the world drug problem together, and of requests from Member States for assistance from the Fund of the United Nations International Drug Control Programme, the Commission will address the use of general-purpose funds in its budget resolutions. The use of general-purpose funds for this purpose will be in line with the programme budget as endorsed by the Commission.

3. As a general principle, mandated programmes and projects that are partially funded from special-purpose sources (at a minimum level of 50 per cent, in line with the funding policy of the Secretariat) will be given priority consideration in assigning general-purpose funds in the programme budget.

Assessment of emerging problems

4. Small amounts of general-purpose funds may also be used for the assessment of emerging problems. The results will be provided to the Commission on Narcotic Drugs for review. Flexibility is needed in that regard, since efforts to deal with new issues are not likely to benefit from earmarked support.

Exceptional situations

5. Any activities falling outside the above-mentioned areas that have been approved by the Executive Director on an urgent or exceptional basis will be reported to the Commission on Narcotic Drugs (see para. 9 below).

II. Efficient cash flow and project implementation

6. To ensure an efficient cash flow and to avoid delays in launching, implementing or continuing projects, advances of general-purpose funds may be made in anticipation of earmarked contributions when there is reasonable assurance, such as written indications of expected pledges, that such earmarked funds will be forthcoming. Those funds revert to the general-purpose balance once earmarked

contributions are received. Any amounts not replaced by earmarked funds will be reported to the Commission on Narcotic Drugs.

III. Accountability: monitoring and reporting

7. A budget and accounting cycle already exists for the support budget. The Commission on Narcotic Drugs approves appropriation lines within which resources are budgeted and accounted for in detail and between which limited transfers of resources are permitted.

8. With regard to the programme budget, the United Nations International Drug Control Programme has established a Programme and Project Committee. The terms of reference of the Committee call for it to ensure that all resources are allocated to projects within programme budget priorities established by the Commission on Narcotic Drugs. The Committee will review periodically the status of all project funding, including general-purpose funds, and assess developments and will report thereon to the Executive Director.

9. The status of general-purpose funds will be reported to the Commission on Narcotic Drugs twice a year, through intersessional meetings as required.

10. It should be noted that the new financial monitoring system of the United Nations International Drug Control Programme will also be a useful programme monitoring and reporting tool.