

Resolution 54/1

Implementation of the budget for the biennium 2010-2011 for the Fund of the United Nations International Drug Control Programme

The Commission on Narcotic Drugs,

Exercising the administrative and financial functions entrusted to it by the General Assembly in its resolution 46/185 C, section XVI, paragraph 2, of 20 December 1991,

Having considered the report of the Executive Director of the United Nations Office on Drugs and Crime on the implementation of the consolidated budget for the biennium 2010-2011 for the United Nations Office on Drugs and Crime,¹

Recalling its resolution 52/14 of 2 December 2009,

1. *Notes* that the report of the Executive Director of the United Nations Office on Drugs and Crime on the implementation of the consolidated budget for the biennium 2010-2011 for the United Nations Office on Drugs and Crime² provides information on the adjustments to the consolidated budget;

2. *Approves* the revised projected use of general-purpose funds in the biennium 2010-2011, and invites Member States to provide contributions totalling at least 16,378,300 United States dollars;

3. *Endorses* the revised estimates for the programme support cost funds and special-purpose funds as indicated below;

Resource projections for the Fund of the United Nations International Drug Control Programme

Category	Resources (thousands of United States dollars)		Posts	
	Approved budget, 2010-2011	Revised budget, 2010-2011	Approved budget, 2010-2011	Revised budget, 2010-2011
General-purpose funds				
Post	15 103.7	14 008.9	52	53
Non-post	2 138.1	2 369.4	–	–
Subtotal	17 241.8	16 378.3	52	53
Programme support cost funds				
Post	15 531.3	15 908.5	118	122
Non-post	5 156.6	7 062.0	–	–
Subtotal	20 687.9	22 970.5	118	122
Special-purpose funds	234 207.4	240 741.7	–	–
External executing agencies	1 053.4	1 053.4	–	–
Total	273 190.5	281 143.9	170	175

4. *Notes* that the estimated resource projections above are subject to the availability of funding.

¹ E/CN.7/2011/11-E/CN.15/2011/11.

² Ibid.