

Implementation of the budget for the biennium 2020–2021 for the United Nations Crime Prevention and Criminal Justice Fund

The Commission on Crime Prevention and Criminal Justice,

Exercising the administrative and financial functions entrusted to it by the General Assembly in its resolution [61/252](#) of 22 December 2006,

Having considered the report of the Executive Director on the implementation of the consolidated budget for the biennium 2020–2021 for the United Nations Office on Drugs and Crime,¹ as well as the additional information provided to the standing open-ended intergovernmental working group on improving the governance and financial situation of the Office for its deliberations,

Reaffirming its resolution 28/4 of 13 December 2019,

1. *Notes* that the report of the Executive Director on the implementation of the consolidated budget for the biennium 2020–2021 for the United Nations Office on Drugs and Crime provides information on the adjustments to the consolidated budget;

2. *Requests* the United Nations Office on Drugs and Crime to continue to fully implement Commission on Crime Prevention and Criminal Justice resolution 28/4 and regularly report on the implementation thereof to the standing open-ended intergovernmental working group on improving the governance and financial situation of the Office;

3. *Requests* the co-chairs of the standing open-ended intergovernmental working group on improving the governance and financial situation of the Office to establish, in consultation with Member States and with the support of the Secretariat, a workplan for 2021 with clear time frames to follow up on and review the full implementation by the Office of the mandates contained in resolution 28/4 and the present resolution;

4. *Requests* the United Nations Office on Drugs and Crime to continue to report on the financial and governance impact of the coronavirus disease (COVID-19) crisis and on the response of the Office to the crisis, and to present recommendations that may improve its response to potential future crises;

5. *Also requests* the United Nations Office on Drugs and Crime to present suggestions for possible solutions to the budget shortfalls, including those deriving from the liquidity crisis under the regular budget and the impact of the COVID-19 crisis, as well as information on any savings realized and any possible reallocation of resources;

6. *Approves* the revised budget for general-purpose funds for the biennium 2020–2021 in the amount of 3,428,900 United States dollars;

7. *Endorses* the revised budget for special-purpose funds and programme support costs for the biennium 2020–2021 as indicated below:

Resource projections for the United Nations Crime Prevention and Criminal Justice Fund

¹ [E/CN.7/2020/16-E/CN.15/2020/16](#).

	<i>Resources (thousands of United States dollars)</i>		<i>Posts</i>	
	<i>Approved budget, 2020–2021</i>	<i>Revised budget, 2020–2021</i>	<i>Approved budget, 2020–2021</i>	<i>Revised budget, 2020–2021</i>
General-purpose funds				
Post	2 254.2	2 088.7	7	7
Non-post	1 349.8	1 340.2		
Subtotal	3 604.0	3 428.9	7	7
Special-purpose funds	359 555.4	331 999.2	264	264
Subtotal	359 555.4	331 999.2	264	264
Programme support cost funds				
Post	10 764.3	18 579.8	64	64
Non-post	3 353.7	7 159.7		
Subtotal	14 117.9^a	25 739.5^b	64	64
Total	377 277.3	361 167.6	335	335

^a Allocation for 2020.

^b Allocation for 2020–2021.

8. *Notes* that the estimated resource projections above are subject to the availability of funding;

9. *Welcomes* the efforts of the United Nations Office on Drugs and Crime to increase transparency in budget presentation, and in this regard requests the Executive Director of the Office to ensure that the estimated costs of projected activities of the Secretariat to the Governing Bodies, as well as the secretariat of the International Narcotics Control Board, are duly and distinctly reflected in future consolidated budget documents;

10. *Requests* the Executive Director of the United Nations Office on Drugs and Crime to present information on the financial implications of the long-term strategy for the Office, as well as information on potential reallocations to address those implications.