

Implementation of the budget for the biennium 2020–2021 for the Fund of the United Nations International Drug Control Programme

The Commission on Narcotic Drugs,

Exercising the administrative and financial functions entrusted to it by the General Assembly in its resolution [46/185 C](#), section XVI, paragraph 2, of 20 December 1991,

Having considered the report of the Executive Director on the implementation of the consolidated budget for the biennium 2020–2021 for the United Nations Office on Drugs and Crime,¹ as well as the additional information provided to the standing open-ended intergovernmental working group on improving the governance and financial situation of the Office for its deliberations,

Reaffirming its resolution 62/9 of 13 December 2019,

1. *Notes* that the report of the Executive Director on the implementation of the consolidated budget for the biennium 2020–2021 for the United Nations Office on Drugs and Crime provides information on the adjustments to the consolidated budget;

2. *Requests* the United Nations Office on Drugs and Crime to continue to fully implement Commission on Narcotic Drugs resolution 62/9 and regularly report on its implementation to the standing open-ended intergovernmental working group on improving the governance and financial situation of the Office;

3. *Requests* the Co-Chairs of the standing open-ended intergovernmental working group on improving the governance and financial situation of the Office to establish, in consultation with Member States and with the support of the Secretariat, a workplan for 2021 with clear time frames to follow up on and review the full implementation by the Office of the mandates contained in resolution 62/9 and the present resolution;

4. *Requests* the United Nations Office on Drugs and Crime to continue to report on the financial and governance impact of the coronavirus disease (COVID-19) crisis and on the response of the Office to the crisis, and to present recommendations that may improve its response to potential future crises;

5. *Also requests* the United Nations Office on Drugs and Crime to present suggestions for possible solutions to the budget shortfalls, including those deriving from the liquidity crisis under the regular budget and the impact of the COVID-19 crisis, as well as information on any savings realized and any possible reallocation of resources;

6. *Approves* the revised budget for general-purpose funds for the biennium 2020–2021 in the amount of 4,982,600 United States dollars;

7. *Endorses* the revised budget for special-purpose funds and programme support costs for the biennium 2020–2021 as indicated below:

¹ [E/CN.7/2020/16-E/CN.15/2020/16](#).

Resource projections for the Fund of the United Nations International Drug Control Programme

	<i>Resources (thousands of United States dollars)</i>		<i>Posts</i>	
	<i>Approved budget, 2020–2021</i>	<i>Revised budget, 2020–2021</i>	<i>Approved budget, 2020–2021</i>	<i>Revised budget, 2020–2021</i>
General-purpose funds				
Post	3 425.6	3 178.1	11	11
Non-post	1 393.6	1 804.5		
Subtotal	4 819.2	4 982.6	11	11
Special-purpose funds	338 331.5	236 568.7	103	103
Subtotal	338 331.5	236 568.7	103	103
Programme support cost funds				
Post	11 301.6	20 913.4	68	68
Non-post	3 050.6	5 381.7		
Subtotal	14 352.1^a	26 295.1^b	68	68
Total	357 502.8	267 846.4	182	182

^a Allocation for 2020.

^b Allocation for 2020–2021.

8. *Notes* that the estimated resource projections above are subject to the availability of funding;

9. *Welcomes* the efforts of the United Nations Office on Drugs and Crime to increase transparency in budget presentation and in this regard requests the Executive Director of the Office to ensure that the estimated cost of projected activities of the Secretariat to the Governing Bodies, as well as the secretariat of the International Narcotics Control Board, are duly and distinctly reflected in future consolidated budget documents;

10. *Requests* the Executive Director of the United Nations Office on Drugs and Crime to present information on the financial implications of the long-term strategy for the Office, as well as information on potential reallocations to address those implications.