



UNITED NATIONS
TRUST FUND FOR VICTIMS
OF HUMAN TRAFFICKING



2018
ANNUAL REPORT



Managed by
THE UNITED NATIONS OFFICE ON DRUGS AND CRIME

UNVTF ANNUAL REPORT 2018

Message from the Chair of Board of Trustees



The crime of trafficking in persons continues to represent one of the worst global crimes that we face today. In 2018, the United Nations Voluntary Trust Fund for Victims of Trafficking in Persons was the only UN Trust Fund with a specific focus on women and girl victims of human trafficking worldwide that ensures each contribution goes towards the provision of essential services, protection and assistance to survivors.

In 2018, I am pleased to report that pledges from Member State donors rose to their highest level recorded with a total of USD 2.4 million in paid contributions received by year end, bringing the total contributions to USD 6.6 million. As a result, the average level of contributions per year rose to approximately USD 850 thousand.

Significant time and resources was invested into strengthening partnerships and coordination efforts globally to assist victims of human trafficking resulting in the largest financial contribution ever received by the Trust Fund from Belgium.

Consequently, the Trust Fund was able to support the implementation and delivery of activities and services for both new and current projects with many life-changing interventions resulting in over 3,000 victims receiving direct support and assistance by year-end.

As women and girls account for 72 per cent of all detected human trafficking victims globally,¹ we are proud to report that at least 90 per cent of our projects directly supported women and girl victims, trafficked mainly for sexual exploitation. Moreover, 1 in 4 projects focused exclusively on assisting children and young girls.

The Trust Fund also received a record number of 183 applications from grassroots organizations from 72 countries across 10 world regions in response to the Trust Fund's third call for proposals.

While we have made much progress, there is still much more work to be done to bring this hidden crime out of the shadows. With a funding level of 1 million dollars per year the Trust Fund can continue to make a significant impact and reach thousands of more victims that are in desperate need of assistance.

We would like to thank all of our collaborators, donors, supporters and friends for your invaluable support. We are proud to be supported by you and count on your continued solidarity throughout 2019 in supporting the Trust Fund.

Thank you.

A handwritten signature in blue ink that reads "Benita Ferrero-Waldner". The signature is written in a cursive style.

Ms. Benita Ferrero-Waldner
Chairperson, Board of Trustees,
UNVTF

¹ UNODC Global Report on Trafficking in Persons 2018

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20,000+ human trafficking victims
have been detected each year. Most
victims are **women and girls**

HAVE A



**for victims
of human
trafficking**

The UN Trust Fund is supporting
3000+ survivors a year through
60+ NGOs in
40+ countries



**SCAN TO DONATE ONLINE
VIA THE UN FOUNDATION***

For more information, please visit:
www.unodc.org/unvtf

*Tax-deductible for companies and
individuals in the US



1. INTRODUCTION

The 2018 Annual Progress Report provides an overview of the management of the United Nations Voluntary Trust Fund for Victims of Trafficking in Persons (hereinafter the Trust Fund or UNVTF). It also outlines the impact of the Fund and activities supported through ongoing grants from the Trust Fund to non-governmental organizations (NGOs). The report is prepared by the United Nations Office on Drugs and Crime (UNODC) in its capacity as the Manager of this Trust Fund.

The report covers the period 1 January to 31 December 2018 and provides narrative, results-based and financial information on the progress made by the Trust Fund and projects that were funded during this period. The information on the progress and implementation of the projects is derived from site monitoring visits to the NGOs, and project and financial reports submitted by the NGOs.

1.1 Trust Fund Mandate & Management

General Assembly Resolution A/RES/64/293, also termed the “United Nations Global Plan of Action (GPA) against Trafficking in Persons”, was adopted on 30 July 2010. As part of the GPA, the General Assembly unanimously established the UN Voluntary Trust Fund for Victims of Trafficking in Persons, Especially Women and Children (UNVTF). As per Article 38 of the GPA, the Trust Fund’s objective is to provide humanitarian, legal and financial aid to victims of trafficking in persons through established channels of assistance.

The Trafficking in Persons Protocol and its “3P” paradigm of “prevention”, “prosecution”, and “protection” serves as the fundamental framework used by governments around the world to combat human trafficking. It reflects a comprehensive victim-centred approach and seeks to guarantee the rights of each individual victim.

The establishment of the Trust Fund, dedicated to victims of trafficking in persons, is a concrete manifestation of the global resolve to care for victims whose voices all too often remain unheard. The work of the Trust Fund is made possible by the generous contribution of governments, civil society, the private sector, and the public at large and brings some redress to victims of human trafficking.

1.2 Board of Trustees

Article 38 of the UN Global Plan of Action stipulates that UNODC administer the Trust Fund with the advice of a five-member Board of Trustees appointed by the UN Secretary-General. Board members are selected, with due regard to equitable geographical distribution, and in consultation with Member States and the Executive Director of UNODC, for a three-year term. The United Nations Office of Drugs and Crime acts as the Secretariat to the Board of Trustees.

The selected members of the Board of Trustees for the period 2017 to 2019 appointed by the UN Secretary-General are as follows: Ms. Noor Al-Malki Al-Jehani (Qatar), Ms. Viktoria Avakova (Armenia), Mr. Alexis Bethancourt Yau (Panama), Ms. Benita Ferrero-Waldner (Austria) and Mr. Arnaud Kouassi (Ivory Coast). Ms. Benita Ferrero-Waldner was reappointed as Chair of the Board of Trustees and Mr. Alexis Bethancourt Yau as Vice-Chair.

1.3 UN Sustainable Development Goals

The Trust Fund is committed to achieving the SDGs through the provision of comprehensive assistance to victims of human trafficking as follows:



<p>3 GOOD HEALTH AND WELL-BEING</p> 	<ul style="list-style-type: none">• Provision of basic necessities & medical supplies to victims• Physical check-up and psycho-social counselling
<p>4 QUALITY EDUCATION</p> 	<ul style="list-style-type: none">• Vocational training• Enrolment of victims into formal education systems
<p>5 GENDER EQUALITY</p> 	<ul style="list-style-type: none">• Focus on women and girls• Gender-specific approaches to victim assistance• Gender-responsive project management
<p>8 DECENT WORK AND ECONOMIC GROWTH</p> 	<ul style="list-style-type: none">• Financial enterprise skills for survivors to integrate into formal job markets
<p>16 PEACE, JUSTICE AND STRONG INSTITUTIONS</p> 	<ul style="list-style-type: none">• Access to justice, legal advice and assistance• Legal representation and compensation
<p>17 PARTNERSHIPS FOR THE GOALS</p> 	<ul style="list-style-type: none">• Global network of NGO partners• Wide range of supporters: 30+ Member States; 30+ private sector contributors & scores of individuals



2. EMBARKING ON A NEW CHAPTER Progress Made in 2018

2.1 Donor Contributions

In 2018, the Trust Fund received a total of USD 2.44 million in paid contributions – the highest level ever recorded, bringing the total contributions to USD 6.6 million. For the second year in a row, the contribution level exceeded the annual target of USD 1 million thanks to generous support of our donors. The Trust Fund also received its largest contribution ever recorded of USD 2 million from Belgium.

2.2 Small Grants Programme

In 2018, the Trust Fund concluded its second grant cycle. 18 projects successfully completed project implementation, assisting over 3,500 of victims per year across four world regions. Over the three-year cycle, grants were disbursed to 23 NGOs totalling USD 1.25 million for projects providing tangible assistance to victims of trafficking in persons.

The impact and results of the UNVTF-supported projects is discussed in detail in Chapter 3.2. The Trust Fund also commenced implementation of projects under its third grant cycle of funding with interim results expected in 2019. See 3.6 below for further details.

2.3 High-level Events and Advocacy

The Trust Fund undertook various advocacy and awareness-raising initiatives in 2018 to promote its work and advocate for the protection of victims of trafficking in persons globally. Notable achievements included:

- **Special Event at the 27th Session of the Commission on Crime Prevention and Criminal Justice**

The Trust Fund presented a High-level side event co-sponsored by the Permanent Mission of France in May. The event, entitled "The UN Trust Fund for Victims of Human Trafficking: Focus on Assisting Women and Girls. Good Practices from France and Côte d'Ivoire," highlighted the achievements and lessons learned of the Trust Fund's second grant cycle and the way forward.

French Ambassador, Jean-Louis Falconi, spoke on the importance of victim assistance in France and role of the Trust Fund in the global fight against human trafficking. NGOs from France and Côte d'Ivoire shared their experiences and good practices in assisting women and girl victims, with the aim of providing survivors with a dignified and sustainable second chance at life. [LINK](#)



- **Film screening and panel discussion on World Day against Trafficking in Persons**

Marking the World Day Against Trafficking in Persons on 30 July in Vienna, UNODC organized an event at the Office's headquarters. In attendance was Mr. Fedotov, Executive Director; Ms. Alena Kupchyna, Permanent Representative of Belarus; Mr. Jean-Louis Falconi, Permanent Representative of France; and Ms. Roksanda Nincic, Permanent Representative of Serbia. After opening remarks, the event proceeded with the screening of the movie "Sestre/Sisters", a Serbian film that depicts the tragic story of two sisters who fall in the hands of traffickers and become victims of sexual exploitation.



- **Launch of Flagship Brochure Publications: “From Victim to Survivor”**

The Trust Fund launched two brochures in four languages of the UN highlighting the work and achievements of the Trust Fund and its NGO partners, with an emphasis on victim testimonials, as well as the progress and impact of its projects from the second grant cycle around the globe. The Trust Fund also launched its Annual Report and updated its website with a fresh new look.

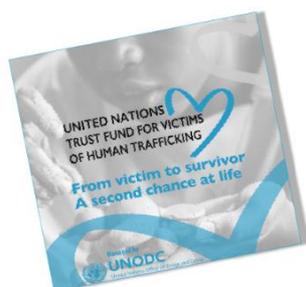




Image © FOCUS

3. NO ONE LEFT BEHIND Tangible Support to Survivors of Human Trafficking

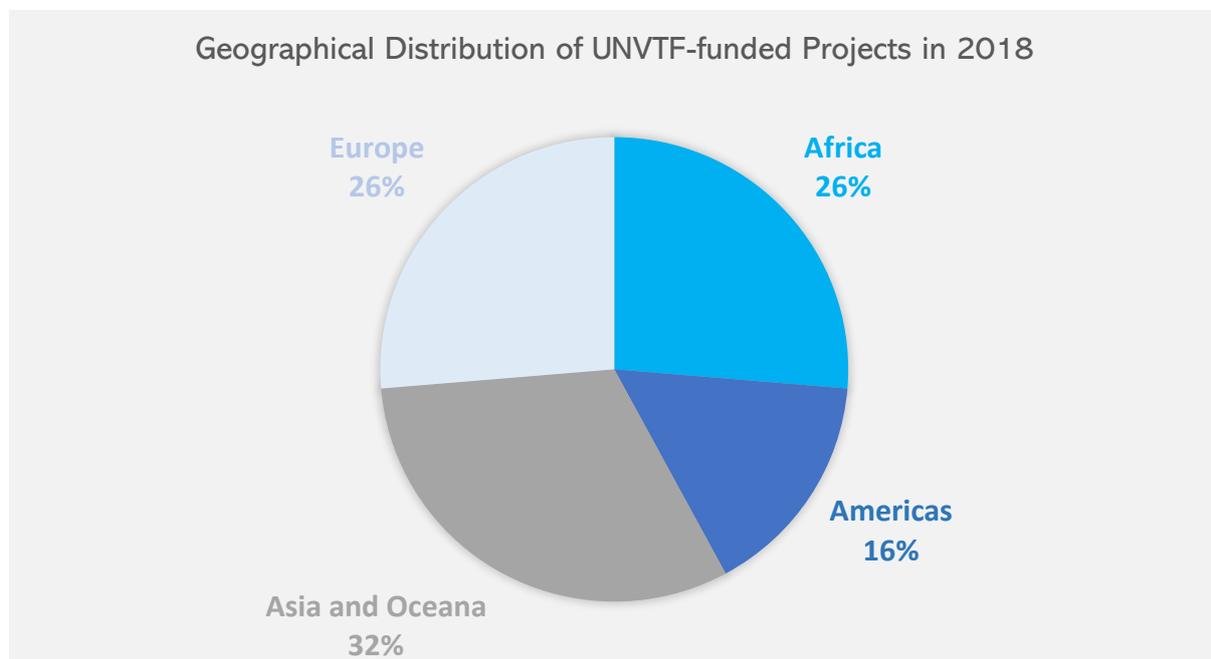
Victim-Centred Approach through Small Grants Programmes to Support Projects Implemented by Global NGO Partners

In 2018, the Trust Fund completed the second grant cycle of its small grants programme. As part of the final year of the second grant cycle in 2018, projects continued to provide direct assistance to victims of human trafficking and improve upon the achievements of the previous year of implementation. 18 projects successfully completed project implementation in 2018.

3.1 Geographical distribution of Projects in 2018



The geographical distribution of UNVTF-funded projects in 2018 shows a fair worldwide distribution of projects across four world regions in line with the Trust Fund's global mandate.



* Africa includes North Africa, East, West, Central and Southern Africa.

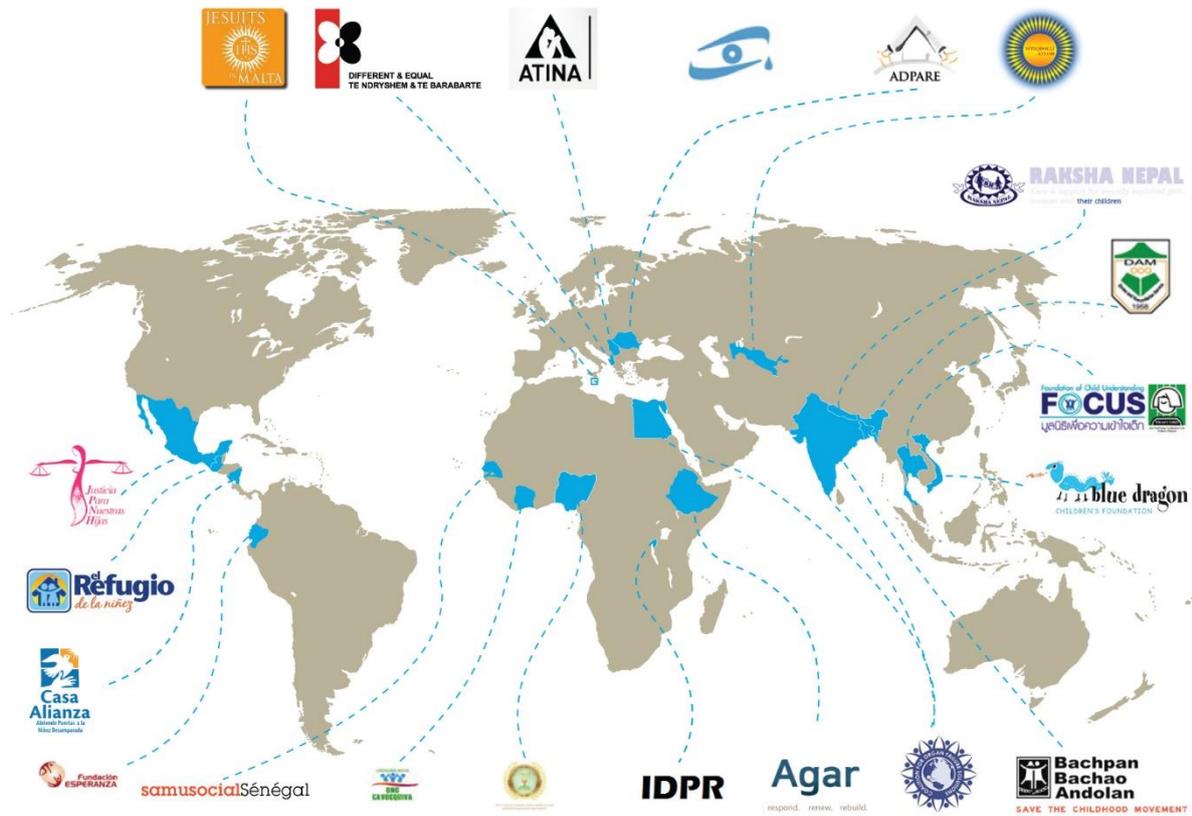
* Asia and Oceania includes Southeast and South Asia as well as Central Asia, East Asia and Middle East.

* Europe includes Western and Eastern Europe.

* Americas include North, Central and South America.

The following map illustrates the name and location of the UNVTF-funded NGOs completed in 2018.

Project Map of the Second Grant Cycle completed in 2018



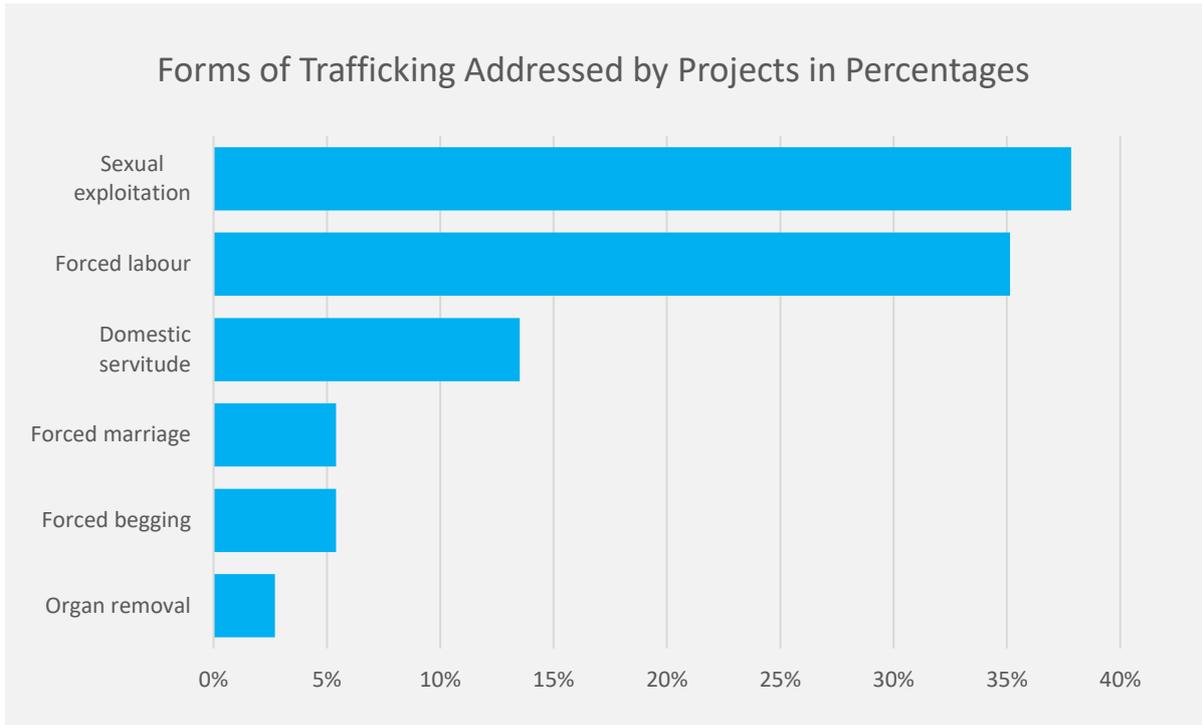
3.2 Overview and Results of Second Grant Cycle UNVTF-supported projects



Forms of trafficking addressed by selected projects completed in 2018

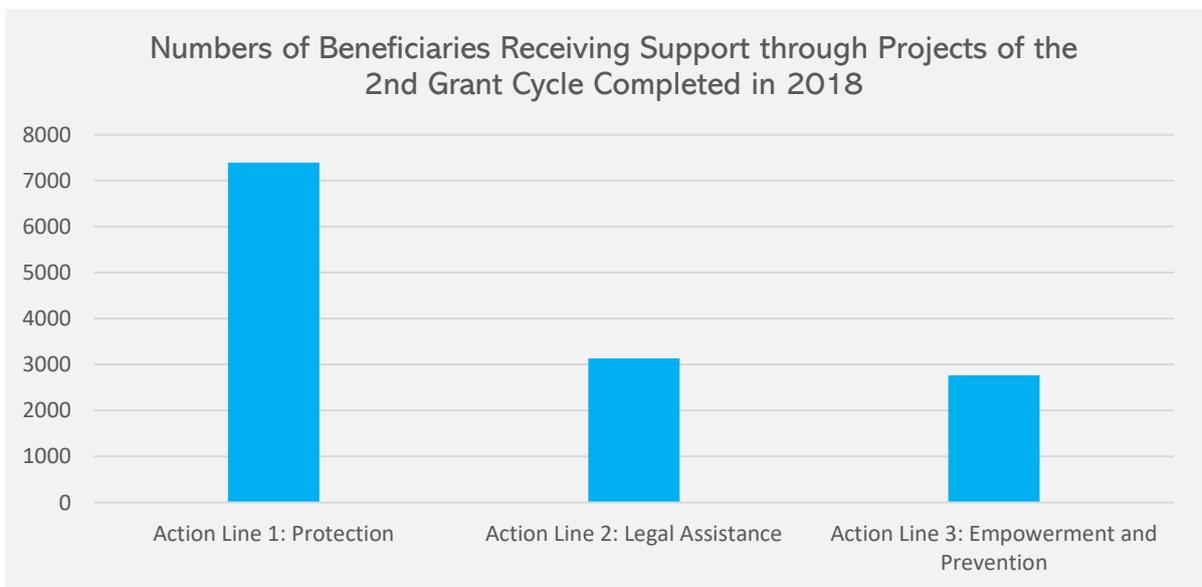
While this call considered assistance to victims trafficked for any purpose or type of exploitation, priority was given to projects assisting victims trafficked for the purpose of sexual exploitation, organ removal, forced begging, forced criminality or any emerging exploitative purpose.

Sexual exploitation was the most common type of trafficking addressed by selected projects in 2018. This was followed by forced labour and domestic servitude. Projects were categorized according to the types of human trafficking explicitly listed in line with the priority themes identified. Many projects covered multiple forms of trafficking.



Number of beneficiaries supported in 2018

Through its NGO partners, the Trust Fund assisted approximately 10,000 survivors of human trafficking, including indirect beneficiaries, during the second grant cycle completed in 2018. The number of beneficiaries has been divided in accordance with the Trafficking in Persons Protocol under the “3P” paradigm of “prevention”, “prosecution”, and “protection”



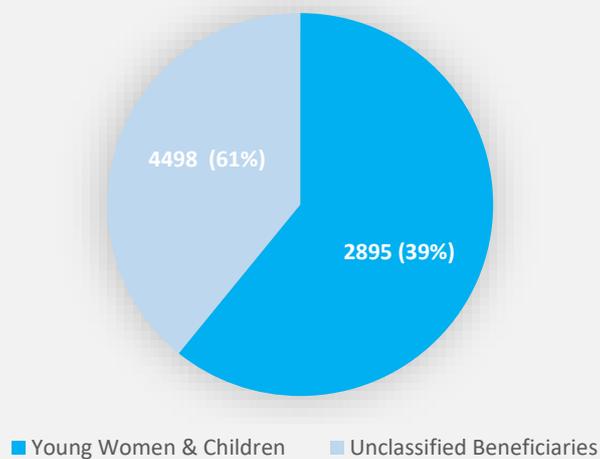
Projects addressed a number of activities in the provision of direct support to victims including medical, legal, psycho-social, shelter, vocational training and/or family reunification. A specific breakdown is illustrated as follows:

Action Line 1: Protection



4489 young women & children and 2895 unclassified beneficiaries² were provided with immediate humanitarian assistance including protection and psychosocial support.

Beneficiaries Supported by UNVTF-Funded Projects Completed in 2018 under 2nd Grant Cycle



RIGHT: girls in the shelter of UNVTF-supported project in Guatemala

Image ©
El Refugio



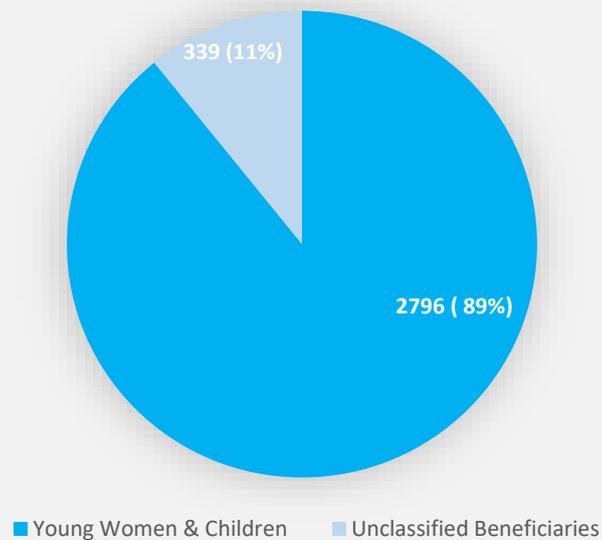
² Unclassified beneficiaries include men, women, girls, boys or non-binary not specified in project reports.

Action Line 2: Legal Assistance



2796 young women & children and 339 unclassified beneficiaries were provided with access to justice, legal advice and assistance, including legal representation for victims to obtain legal status, remedies, compensation and/or aid packages.

Beneficiaries Supported by UNVTF-Funded Projects Completed in 2018 under 2nd Grant Cycle



RIGHT: legal counseling provided in UNVTF-supported project in Thailand

Image ©
FOCUS

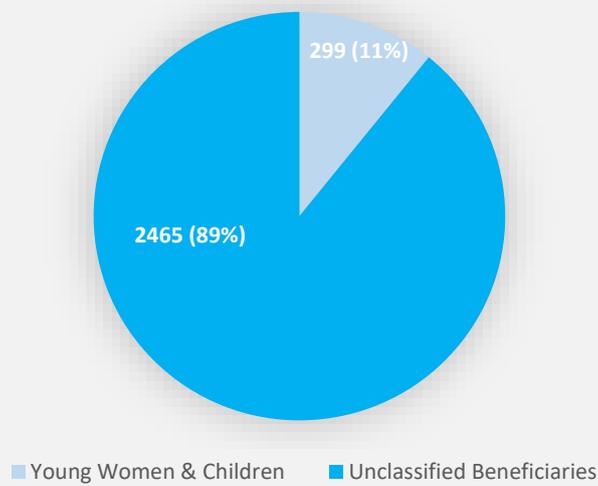


Action 3: Empowerment and Prevention



2465 young women & children and 299 unclassified beneficiaries were provided with necessary empowerment and support for victims' personal autonomy through the provision of vocational and independent livelihood skills training, advocacy and awareness-raising actions, and where possible reintegration into communities, to prevent re-trafficking of victims.

Beneficiaries Supported by UNVTF-Funded Projects Completed in 2018 under 2nd Grant Cycle



RIGHT: vocational training provided in UNVTF-supported project in Bangladesh

Image © Dhaka Ahsania Mission



3.3 Completion of Second Grant Cycle in 2018



Image © iStockphoto/Natee127

Projects in an overview

NGO	Country	Type of Exploitation
Agar Ethiopia Charitable Society	Ethiopia	domestic servitude, forced labour, sexual exploitation
Association for Developing Alternative Practices for Reintegration and Education	Romania	adult and child victims of sexual exploitation, forced marriage and forced labour
Association for Voluntary Action / Bachpan Bachao Andolan	India	child victims of forced labour
ATINA	Serbia	sexual exploitation, forced labour and forced begging
Blue Dragon Children's Foundation	Viet Nam	child victims of forced labour and sexual exploitation
Casa Alianza Nicaragua	Nicaragua	child victims of sexual exploitation
Cavoequiva	Côte d'Ivoire	child victims of Sexual exploitation, forced labour and domestic servitude
Coalition for Organ-Failure Solutions	India/Egypt	victims of trafficking in persons for the purpose of organ removal

Different and Equal	Albania	sexual exploitation, forced labour, domestic servitude, forced begging and forced marriage
Dhaka Ahsania Mission	Bangladesh	sexual exploitation, cross-border trafficking and labour migration
El Refugio de la Niñez	Guatemala	sexual exploitation, forced labour and domestic servitude
Foundation for Child Understanding	Thailand	child victims of sexual exploitation and forced labour
Fundación ESPERANZA	Ecuador	sexual exploitation, forced labour and other forms of exploitation
Jesuit Refugee Service	Malta	sexual exploitation and forced labour
Missing Person's Families Support Centre	Lithuania	forced labour, child labour and sexual exploitation
Raksha Nepal	Nepal	sexual exploitation and forced labour
Samu Social	Senegal	child victims of forced begging, sexual exploitation and forced labour
Women Trafficking and Child Labour Eradication Foundation	Nigeria	domestic servitude, sexual exploitation

3.4 Success Stories from UNVTF-Funded Projects



Image © SAMUSOCIAL

NGO partner: ADPARE
Located in Romania



Summer Concert. Image © ADPARE

ADPARE assisted 92 victims of human trafficking over a three year-implementation period as part of the UNVTF-funded project:

Case study

The beneficiary DC was sexually exploited. She had previous alcohol abuse issues and was hospitalized and followed a rehab program where she was diagnosed with a brain disorder. After the recovery period she was discharged and was employed in the cleaning services in a hotel. As a result of the financial aid provided by the Trust Fund, DC was able to receive proper medical care, investigation and treatments, vocational counselling, assistance with CV preparation and a work uniform. Consequently, she was able to complete the ADPARE project steps in the process of rehabilitation and reintegration. Today, DC is in good health and was able to re-establish contact with her family and has found meaningful employment in a job she enjoys. She has also learned to raise her daughter with the help of her mother and is hopeful about the future.

NGO partner: Casa Alianza
Located in Nicaragua



A survivor girl in school. Image © Casa Alianza

As a result of the UNVTF grant, Casa Alianza provided 55 adolescent victims of human trafficking with shelter, 24-hour security, meals and clothing during the three-year UNVTF-

funded project which was completed in 2018. This resulted in the reintegration of 11 adolescents with their families; 19 civil procedures and 16 criminal procedures (prosecuted) in favour of the adolescents cared for; 34 adolescents enrolled in public education programmes to continue their studies and 33 adolescents completed vocational training courses.

NGO partner: Different & Equal Located in Albania



Survivors in computer course. Image © Different & Equal

Different & Equal assisted 150 beneficiaries through the UNVTF-funded reintegration program entitled "Providing Sustainable Reintegration Assistance for Albanian Victims of Trafficking". As a result, 78 beneficiaries were able to attend vocational trainings; 59 beneficiaries attended formal education; 87 beneficiaries were employed in different job placements; 6 beneficiaries gained full-time employment at D&E social business venture; 7 beneficiaries were supported to manage their own businesses and 14 beneficiaries participated in training internship programmes within business companies.

NGO partner: Blue Dragon Children's Foundation
Located in Viet Nam



A local clinic conducting health checks for all trafficking survivors. Image © Blue Dragon

Blue Dragon Children's Foundation works with children trafficked domestically for child labour and girls and young females trafficked for the sex trade. In the final year of the UNVTF-funded project, the organization rescued 104 victims of human trafficking. 107 female survivors were provided with emergency accommodation; 15 new survivors received long-term accommodation and 148 survivors were reunified with their families. Since the beginning of the project, 289 victims of human trafficking were rescued; 266 were provided with emergency accommodation and 136 survivors received health checks and medical treatment.

SCAN AND SEE

More success stories of human trafficking survivors assisted by UNVTF-supported projects

Lina Rizal

Elra Gloria Trang Anjali

Grace Marta Jacob Nadejda

3.5 2018 and Beyond: Grantees Selected for Third Grant Cycles



In 2018, the Trust Fund commenced its third call for proposals. The Trust Fund received an overwhelming response to the call: 183 proposals were submitted from 72 countries across the globe.

Priority of the call focused on projects providing direct assistance to victims coming out of a context of armed conflict and those identified amongst large movements of refugees and migration flows. Up to USD 2 million in grants will be awarded to selected NGOs from the third grant cycle with interim results expected in 2019.



4. COLLECTIVE EFFORT FOR VICTIMS Partnership & Contributions

Financial contributions from Member State donors in 2018 rose to their highest level recorded.

A total of USD 2.4 million in paid contributions was received by year end. For the second year in a row, the contribution level exceeded the desired annual target of USD 1 million bringing the total contributions to \$6.6 million versus the previous high of USD 4.2 million in 2017.

4.1 Contributions and Pledges in 2018

In 2018, the Trust Fund received a total of USD 2.44 million with USD 2.388 million received from Member States and USD 47.7 thousand from private sector donors. This included contributions from a solid core of Member States.

The desirable annual funding target for the UNVTF as determined by the Secretariat is USD 2 million. A level of USD 1 million a year guarantees a predictable and stable level of grants to partner NGOs. This level of funding has been reached in 2018, thus enabling the launch another small grants cycle.

A Table with the detailed list of donors to the Trust Fund can be found in Annex 2.

4.2 Expenditures

UNODC established the project GLOX42 - Management of the Voluntary Trust Fund for Victims of Trafficking in Persons, Especially Women and Children – as a vehicle for delivering the activities, outputs, outcomes and objective of the Trust Fund, in particular for the management of the grants programme and the Trust Fund's operating costs.

For the third grant cycle, the UNVTF committed USD 2 million to be disbursed over the years 2018-2020 to up to 30 projects. Total disbursement of the last grant instalments of the second grant cycle to 18 NGOs of the second funding cycle, amounted to USD 403,447.

As indicated in the 2018 Certified Financial Statement, total grant expenditure for active projects in 2018 amounted to USD 1,138,705. Additional expenses charged to the Trust Fund were for operational activities and for the general management of the Trust Fund.

In accordance with United Nations Financial Regulations and per the Terms of Reference for the Trust Fund, programme support costs (PSC) are levied on all contributions to the Trust Fund at the rate of thirteen (13) percent of the total annual expenditures. For the period 1 January until 31 December 2018 this amounted to USD 128,73.

ANNEX 1: CERTIFIED 2018 FINANCIAL REPORT



Management of the Voluntary Trust Fund for Victims of Trafficking in Persons, Especially Women and Children

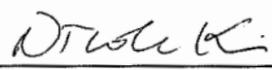
SB-004531 (GLOX42)

Certified Financial Statements for the period 01 January 2018 to 31 December 2018

(Expressed in US dollars)

Funding	
Voluntary contributions pledged	2,278,508
Miscellaneous income	14,578
Total Funding	2,293,086
Expenditures	
Staff and other personnel cost	32,875
Supplies, Commodities and Materials	-
Equipment, Vehicles and Furniture	-
Contractual Services	101,593
Travel	2,690
Transfers and Grants	870,327
General Operating and Other Direct Costs	2,489
Total direct expenditures	1,009,974
Indirect Support Costs (United Nations)	128,731
Indirect Support Costs (Implementing Partners)	-
Total indirect support costs	128,731
Total expenditures	1,138,705
Refunds	-
Transfers from/(to) Grant	-
Operational gain / (loss)	2,281
Income Adjustments	-
Net excess/(shortfall) income over expenditure	1,156,662
Unspent contribution balance, beginning	1,830,551
Unspent contribution balance, ending	2,987,212
Less Outstanding Receivables	8,000
Available Balance	2,979,212

Signed by:


 Flor Cam, Chief, Accounts Section
 Financial Resources Management Service

Date: 23 July 2019



ANNEX 2: 2018 DONOR CONTRIBUTION TABLE

UNITED NATIONS VOLUNTARY TRUST FUND FOR VICTIMS OF TRAFFICKING IN PERSONS										
CONTRIBUTIONS RECEIVED										
November 2010 - December 2018 (in USD)										
DEPOSITS SUMMARY AND TOTALS	2010	2011	2012	2013	2014	2015	2016	2017	2018	TOTAL DEPOSITED
I. Member States	79.109	176.331	302.748	705.694	102.162	155.796	191.838	1.616.184	2.388.439	5.718.301
II. Private Donors	0	207.967	40.775	88.672	224.370	196.378	42.813	41.448	47.697	890.120
SUM TOTAL	79.109	384.298	343.523	794.366	326.532	352.174	234.651	1.657.632	2.436.136	6.608.421
UN Member States Contributing to the Trust Fund										
MEMBER STATES	2010	2011	2012	2013	2014	2015	2016	2017	2018	TOTAL DEPOSITED
Australia			195.281		70.000		15.230		37.739	318.250
Austria	13.089	13.333		13.037	13.369	10.893	10.989	12.019	11.364	98.093
Azerbaijan				9.907						9.907
Bangladesh			2.000							2.000
Belarus	20.797			50.494				50.000		121.291
Belgium								7.058	2.275.313	2.282.371
Cyprus								20.000		20.000
Denmark								168.584		168.584
Ecuador		5.000	5.000							10.000
France		24.217	33.200	130.378			110.619	35.545	25.560	359.519
Israel				15.000				640		15.640
Italy								1.000.000		1.000.000
Kazakhstan								10.000		10.000
Liechtenstein								10.057	9.980	20.037
Luxembourg	40.161		37.267							77.428
Malaysia	5.062									5.062
Malta								23.466		23.466
Myanmar										0
Philippines		10.000				9.903		9.950		29.853
Portugal								23.895	5.708	29.603
Qatar		99.156		99.923		100.000	50.000	50.000		399.079
Thailand		24.625				25.000				49.625
Russian Federation			30.000							30.000
Saudi Arabia				100.307						100.307
Singapore				3.000	5.000	10.000	5.000	5.000	5.000	33.000
Slovakia									17.776	17.776
Slovenia					13.793					13.793
Sri Lanka								10.000		10.000
Sweden				108.923				99.970		208.893
Switzerland								80.000		80.000
United Arab Emirates				174.725						174.725
TOTAL	79.109	176.331	302.748	705.694	102.162	155.796	191.838	1.616.184	2.388.439	5.718.301

HAVE A HEART FOR VICTIMS OF HUMAN TRAFFICKING

CREDITS OF IMAGES IN THE COVER PAGE

Image in the centre © SAMUSOCIAL

Image in the left corner © Levántate Mujer Foundation

Image in the right corner © FOCUS

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The designations employed and the presentation of material in this publication do not imply the expression of any opinion whatsoever on the part of UNODC concerning the legal status of any country, territory or city or its authorities, or concerning the delimitation of its frontiers or boundaries.

This publication has not been formally edited.

UNITED NATIONS
TRUST FUND FOR VICTIMS
OF HUMAN TRAFFICKING



MATERIALS



unodc-victimsfund@un.org
unodc.org/unvtf
twitter.com/blueeartht