

## Annex XVII

### **Financial statement on the draft resolution entitled “Strengthening international cooperation to combat cybercrime”\***

1. This oral statement is made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. Under the terms of operative paragraphs 4, 5, 6 and 8 of draft resolution E/CN.15/2013/L.14, as revised before adoption, the Commission on Crime Prevention and Criminal Justice would:

(a) Request the Secretariat to translate the Study in all the official United Nations languages and to disseminate it in due time to Member States for their comments in order to assist the Open-ended intergovernmental expert group in the performance of its mandate;

(b) Request the Open-ended intergovernmental expert group, with the assistance of the Secretariat, as appropriate, to continue its work towards fulfilling its mandate;<sup>7</sup>

(c) Invite the Open-ended intergovernmental expert group to finalize summary reports of the deliberations of its 1st and 2nd sessions and requests the Secretariat to disseminate them to Member States in all official languages for the adoption by the Group;

(d) Request the Open-ended intergovernmental expert group to report to the Commission on crime prevention and criminal justice on progress in its work.

3. With regard to the request contained in operative paragraph 4, it was estimated that additional extrabudgetary resources in the amount of \$634,600 would be required for the translation and dissemination of the Comprehensive study on Cybercrime (287 pages in 6 languages).

4. With regard to the request contained in operative paragraph 5 and 8, it was estimated that additional extrabudgetary resources in the amount of \$235,300 would be required to convene one intergovernmental expert group meeting in Vienna, for a total of 8 meetings (four days) with interpretation services in the six official languages of the United Nations. The documentation requirements would include pre-session documentation (annotated agenda 10 pages) and one report of the expert group meeting (20 pages), in the six official languages. The level of resource requirements would also provide for two-months of a professional post at the P-2 level and two-months of two General Service (Other level) posts.

5. With regard to the assistance requested from the Secretariat under operative paragraph 5, it would be provided to the extent that extrabudgetary resources were made available for this purpose.

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\* For the final text of the draft resolution, which originally appeared under the symbol E/CN.15/2013/L.14, see E/2013/30-E/CN.15/2013/27, chapter I, section D, resolution 22/7.

<sup>7</sup> Salvador Declaration, paragraph 42.

6. With regard to the request contained in operative paragraph 6, it was estimated that additional extrabudgetary resources in the amount of \$162,900 would be required to provide for the summary reports of the deliberations of the first and second sessions of the open-ended intergovernmental expert group (two reports of 20 pages each in the six official languages, including temporary assistance to prepare the reports). The level of resource requirements would also provide for six-months of a professional post at the P-2 level.
7. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place, and hence the adoption of the draft resolution contained in document E/CN.15/2013/L.14, as revised before adoption, would not entail any additional appropriation under the programme budget for the biennium 2012-2013.