

## Funding proposal by Italy and France with comments by delegations 22 March 2018

### VII. Funding

~~[49bis. The main (Egypt)(China)-requirements of the mechanism and its Secretariat, identified in particular in paragraphs 36 and 39 (Egypt)(Russia)(China)(Iran), shall be funded from the [existing (United States)(United Kingdom)] [delete “existing” (South Africa)(Egypt)(Russia)(China)] regular budget resources of the United Nations- [delete from here to “Working Groups – including US\UK proposal” (Russia)(China) that are allocated to the Conference of the Parties and its Working Groups], without prejudice to other mandated activities of the Conference and its Working Groups (United States)(United Kingdom)]. Where necessary, in particular for (Egypt) the requirements identified in paragraphs 13, 14, 18, 21, 28, 30 (Russia) (Egypt), 35, 41 and 44, the regular budget resources (Egypt) shall be [funded through extra-budgetary resources (China)(Egypt)] complemented by [unearmarked (South Africa)] [delete “unearmarked”(Australia)] extra-budgetary resources free of conditions and influences (United States)(Australia) [retain “free of conditions and influence (China)(Egypt)], [delete all to the end of the paragraph (Russia)(South Africa)] including voluntary contributions to be channelled through a dedicated project [programme (United Kingdom)] to be developed by the Secretariat, in accordance with the financial regulations and rules (Secretariat) and procedures of the United Nations].~~

[49bis(alt) The Secretariat may request voluntary contributions to provide for the expenses of the review mechanism in line with the rules and procedures of the United Nations].

52. The secretariat shall, if requested by the State party under review, endeavour to seek voluntary contributions to provide for translation of the country review reports into languages other than the six working languages of the mechanism.

54. The secretariat shall be responsible for preparing a proposed biennial budget for the activities of the Mechanism. ~~In preparing the budget proposal, the secretariat shall take into account the requests for additional translation of the working documentation from developing countries. (Japan)~~

55. In accordance with Rule 58 of its Rules of Procedure, the Conference shall consider the budget for the Mechanism biennially. The budget shall ensure the efficient, continued and impartial functioning of the Mechanism.

~~57. Adequate financial and human resources shall be provided to the secretariat to enable it to perform the functions assigned to it in the present procedures and rules. (United States)(Egypt)(Japan)~~

58. [Any financial implications related to the review mechanism shall be accompanied by a statement of financial implications prepared by the Secretariat, which shall be made available to the Conference prior to its consideration of and action upon (United Kingdom)].

58 alt. [Any proposal [to facilitate –delete related to- (Iran)] related to [changes in the functioning of (Egypt)(Argentina)] [delete “changes in the functioning of” (United States)] the review mechanism having financial implications shall be accompanied by a statement of financial implications prepared by the Secretariat, which shall be made available to the Conference prior to its consideration of and action upon].