



# Conference of the States Parties to the United Nations Convention against Corruption

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## Implementation Review Group

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Item 3 of the provisional agenda\*

### Financial and budgetary matters

## Resources and expenditures for the functioning of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption

### Note by the Secretariat

#### I. Introduction

1. The present note provides updated budgetary information on expenditures incurred as at 28 February 2023 for the operation of the first and second cycles of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption, resources received both from the regular budget and from voluntary contributions, projected expenditures and the current shortfall on resource requirements for the functioning of the Mechanism.

2. It provides an update to the previous note by the Secretariat on resources and expenditures for the functioning of the Implementation Review Mechanism ([CAC/COSP/IRG/2022/5](#)), which was submitted to the Implementation Review Group at its thirteenth session, held from 13 to 17 June 2022.

#### II. Regular budget resources and expenditures for the Implementation Review Mechanism

3. Table 1 presents regular budget expenditures for the period 2010–2021, as well as regular budget resources and expenditures for the years 2022 and 2023.

\* [CAC/COSP/IRG/2023/1](#).



Table 1

**Interim statement of regular budget expenditures for the functioning of the Implementation Review Mechanism in the period 2010–2023, as at 28 February 2023**

(United States dollars)

<i>Budgetary item</i>	<i>2010–2021<sup>a</sup> Expenditures</i>	<i>2022</i>		<i>2023</i>	
		<i>Appropriation</i>	<i>Expenditures</i>	<i>Appropriation</i>	<i>Expenditures</i>
<b>Posts and related general operating expenses</b>					
Posts (1 D-1, 1 P-5, 3 P-4, 3 P-3, 3 P-2 and 1 General Service (Other level))	15 358 400	1 790 000	1 616 300	1 896 200	251 600
Computer maintenance	200 300	21 600	21 900	21 600	3 300
Communications	192 700	20 400	20 400	20 400	3 100
<b>Subtotal</b>	<b>15 751 400</b>	<b>1 832 000</b>	<b>1 658 600</b>	<b>1 938 200</b>	<b>258 000</b>
<b>Implementation Review Group</b>					
Interpretation <sup>b</sup>	2 019 800	202 400	191 200	200 800	-
Translation of documentation <sup>c</sup>	8 858 800	530 000	445 000	530 000	-
<b>Subtotal</b>	<b>10 878 600</b>	<b>732 400</b>	<b>636 200</b>	<b>730 800</b>	<b>-</b>
<b>Total</b>	<b>26 630 000</b>	<b>2 564 400</b>	<b>2 294 800</b>	<b>2 669 000</b>	<b>258 000</b>

<sup>a</sup> Details related to the regular budget resources and expenditures for the period 2010–2021 are set out in the previous notes by the Secretariat on resources and expenditures for the functioning of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption ([CAC/COSP/IRG/2020/4](#), [CAC/COSP/IRG/2021/5](#) and [CAC/COSP/IRG/2022/5](#)).

<sup>b</sup> With regard to 2022, interpretation was provided for a total of 7.5 days for the sessions of the Implementation Review Group.

<sup>c</sup> With regard to 2022, translation was provided for a total of 252 pages of documentation, issued in all official languages of the United Nations.

### **III. Estimates and extrabudgetary expenditures for the first cycle of the Implementation Review Mechanism**

4. Table 2 presents estimates and final extrabudgetary expenditures for the first and fifth years, as well as estimates and interim expenditures for the second, third and fourth years, for the operation of the first cycle of the Implementation Review Mechanism. The first year of the Mechanism started in June 2010. Expenditures reported under the first year relate to activities undertaken with regard to the first group under review (27 countries). The second year of the Mechanism started in June 2011. Expenditures reported under the second year relate to activities undertaken with regard to the second group under review (41 countries). The third year of the Mechanism started in June 2012. Expenditures reported under the third year relate to activities undertaken with regard to the third group under review (35 countries). The fourth year of the Mechanism started in June 2013. Expenditures reported under the fourth year relate to activities undertaken with regard to the fourth group under review (85 countries). The fourth group of countries includes those that were part of the fourth group in June 2013 and those that have ratified or acceded to the Convention since then. Expenditures that relate to training provided in relation to those country reviews, as well as to any training conducted since June 2014, are reported under the fourth year of the Mechanism. The fifth year started in June 2014 and ended in December 2017. The fifth year covers only expenditures related to staff financed through extrabudgetary resources working in support of country reviews that were conducted under the second, third and fourth years of the first cycle between June 2014 and December 2017 and the participation of least developed countries in sessions of the Implementation Review Group that were held in 2014 and 2015.

Table 2  
**Estimates and extrabudgetary expenditures for the first cycle of the Implementation Review Mechanism, as at 28 February 2023**

(United States dollars)

<i>Budgetary item</i>	<i>First year</i>		<i>Second year</i>		<i>Third year</i>		<i>Fourth year</i>		<i>Fifth year</i>		<i>All years</i>	
	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>
Travel of participants for country visits and joint meetings	607 500	607 500	758 200	753 000	632 600	634 600	1 233 800	1 198 900	-	-	3 232 100	3 194 000
Translation of working documentation	303 000	303 000	470 500	435 300	426 100	423 300	933 500	746 000	-	-	2 133 100	1 907 600
Participation of least developed countries in the sessions of the Implementation Review Group	185 900	185 900	287 000	287 000	251 700	251 700	290 500	290 500	522 000	522 000	1 537 100	1 537 100
Training of governmental experts	275 200	275 200	454 600	454 600	490 200	490 200	415 000	410 500	-	-	1 635 000	1 630 500
Consultants	99 900	99 900	-	-	-	-	-	-	-	-	99 900	99 900
1 P-3 post and 1 General Service (Other level) post	-	-	36 800	36 800	174 900	174 900	267 500	267 500	962 100	962 100	1 441 300	1 441 300
Computer maintenance and communications costs	-	-	1 800	1 800	7 100	7 100	7 600	7 600	24 300	24 300	40 800	40 800
<b>Total</b>	<b>1 471 500</b>	<b>1 471 500</b>	<b>2 008 900</b>	<b>1 968 500</b>	<b>1 982 600</b>	<b>1 981 800</b>	<b>3 147 900</b>	<b>2 921 000</b>	<b>1 508 400</b>	<b>1 508 400</b>	<b>10 119 300</b>	<b>9 851 200</b>
	<i>First year</i>		<i>Second year</i>		<i>Third year</i>		<i>Fourth year</i>				<i>All years</i>	
<b>Number of countries under review</b>	<b>27</b>		<b>41</b>		<b>35</b>		<b>85</b>				<b>188</b>	

#### **IV. Estimates for the second cycle of the Implementation Review Mechanism**

5. Table 3 presents estimates and interim extrabudgetary expenditures for the operation of the first, second, third, fourth and fifth years of the second cycle. As explained in the note by the Secretariat on resources and expenditures for the functioning of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption (CAC/COSP/IRG/2018/4), the projections are based on the assumption that the cost-saving measures in place will continue to be applied. The first year of the second cycle of the Mechanism started in June 2016. Expenditures reported under the first year relate to activities undertaken with regard to the first group under review (29 countries), as well as training activities and travel of United Nations Office on Drugs and Crime (UNODC) experts to provide targeted assistance in countries under review until 30 June 2017. The second year of the second cycle of the Mechanism started in June 2017. Expenditures reported under the second year relate to activities undertaken with regard to the second group under review (48 countries), as well as training activities and travel of UNODC experts to provide targeted assistance in countries under review between 1 July 2017 and 30 June 2018. The third year of the second cycle of the Mechanism started in June 2018. Expenditures reported under the third year relate to activities undertaken with regard to the third group under review (36 countries), as well as training activities between 1 July 2018 and 30 June 2019. The fourth year of the second cycle of the Mechanism started in June 2019. Expenditures reported under the fourth year relate to activities undertaken with regard to the fourth group under review (37 countries), as well as training activities and travel of UNODC experts to provide targeted assistance in countries under review between 1 July 2019 and 30 June 2020. The fifth year of the second cycle of the Mechanism started in June 2020. Expenditures reported under the fifth year relate to activities undertaken with regard to the fifth group under review (38 countries), as well as training activities and travel of UNODC experts to provide targeted assistance in countries under review. Expenditures for the participation of least developed countries in the sessions of the Implementation Review Group are reported under each respective year.

**Table 3**  
**Estimates and extrabudgetary expenditures for the second cycle of the Implementation Review Mechanism,**  
**as at 28 February 2023**

(United States dollars)

<i>Budgetary item</i>	<i>First year</i>		<i>Second year</i>		<i>Third year</i>		<i>Fourth year</i>		<i>Fifth year</i>		<i>All years</i>	
	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>
Travel of participants for country visits and joint meetings	379 600	307 700	702 800	478 800	555 300	214 400	540 300	205 500	465 300	58 900	2 643 300	1 265 300
Translation of working documentation	363 700	260 500	601 900	249 800	464 000	78 100	451 400	112 300	388 700	84 100	2 269 700	784 800
Participation of least developed countries in the sessions of the Implementation Review Group	309 500	309 500	243 100	243 100	311 000	236 900	311 000	147 100	311 000	66 800	1 485 600	1 003 400
Training of governmental experts	409 800	409 800	350 000	182 500	352 000	49 000	352 000	81 300	352 000	59 500	1 815 800	782 100
Travel of UNODC experts to provide targeted assistance in countries under review	58 300	58 300	58 500	26 900	58 500	26 000	58 500	29 900	58 500	-	292 300	141 100
Additional posts (1 P-4, 2 P-3)	313 300	313 300	207 400	207 400	-	-	-	-	-	-	520 700	520 700
Computer maintenance and communications costs	7 900	7 900	5 100	5 100	-	-	-	-	-	-	13 000	13 000
<b>Total</b>	<b>1 842 100</b>	<b>1 667 000</b>	<b>2 168 800</b>	<b>1 393 600</b>	<b>1 740 800</b>	<b>604 400</b>	<b>1 713 200</b>	<b>576 100</b>	<b>1 575 500</b>	<b>269 300</b>	<b>9 040 400</b>	<b>4 510 400</b>
	<i>First year</i>		<i>Second year</i>		<i>Third year</i>		<i>Fourth year</i>		<i>Fifth year</i>		<i>All years</i>	
<b>Number of countries under review</b>	<b>29</b>		<b>48</b>		<b>36</b>		<b>37</b>		<b>38</b>		<b>188</b>	

## V. Resource requirements for the functioning of the Implementation Review Mechanism, extrabudgetary contributions received and funding shortfall

6. As shown in tables 4 and 5, a total of \$18,443,200 in voluntary contributions was received from Australia, Austria, Brazil, Canada, China, Denmark, the European Commission, France, Germany, Italy, Japan, Kazakhstan, Liechtenstein, Mexico, Morocco, the Netherlands, Norway, Panama, Qatar, the Russian Federation, Saudi Arabia, Sweden, Switzerland, Türkiye, the United Kingdom of Great Britain and Northern Ireland and the United States of America, as well as the United Nations Development Programme, between 2010 and 2022. In-kind contributions were provided by Algeria, Angola, Argentina, Armenia, Australia, Austria, the Bahamas, Bahrain, Belize, Benin, Bhutan, Botswana, Brazil, Burkina Faso, Cabo Verde, Cameroon, Chile, China, Colombia, the Dominican Republic, Ecuador, Egypt, Eswatini, Fiji, Gabon, Greece, Grenada, Guyana, Haiti, India, Iran (Islamic Republic of), Israel, Italy, Kazakhstan, Kenya, Kiribati, Kuwait, Libya, Liechtenstein, Madagascar, Malaysia, Mauritania, Mexico, Montenegro, Morocco, Mozambique, Myanmar, Namibia, Nepal, Papua New Guinea, Paraguay, Portugal, Qatar, the Republic of Korea, the Russian Federation, Saint Lucia, Saudi Arabia, Senegal, Singapore, Solomon Islands, Tajikistan, Togo, Türkiye, the United Arab Emirates, Uzbekistan, Vanuatu and Zimbabwe.

Table 4  
**Extrabudgetary contributions to the Implementation Review Mechanism, by year, as at 28 February 2023**

(United States dollars)

<i>Extrabudgetary contributions</i>	
2010	1 999 600
2011	2 711 000
2012	2 094 500
2013	2 085 800
2014	2 031 100
2015	392 500
2016	813 700
2017	2 099 300
2018	906 400
2019	2 116 600
2020	479 100
2021	693 600
2022	20 000
<b>Total, all years</b>	<b>18 443 200</b>

Table 5  
**Extrabudgetary contributors to the Implementation Review Mechanism, by year, as at 28 February 2023**

<i>Extrabudgetary contributors</i>	
2010	Canada, France, Germany, Mexico, Netherlands, Norway, Sweden, United Kingdom, United States, United Nations Development Programme
2011	Australia, Austria, Brazil, Canada, France, Norway, Qatar, Russian Federation, Sweden, Switzerland, United States
2012	Australia, France, Mexico, Norway, Sweden, United States

<i>Extrabudgetary contributors</i>	
2013	Australia, France, Italy, Mexico, Morocco, Norway, Qatar, Russian Federation, Sweden, Switzerland, United States
2014	Australia, France, Norway, Panama, Russian Federation, Saudi Arabia, Sweden, United Kingdom, United States
2015	Australia, France, Mexico, Morocco, Sweden, Türkiye, United States
2016	France, Japan, Mexico, Morocco, Norway, Qatar, Russian Federation, Sweden, United States
2017	Austria, Canada, China, France, Germany, Italy, Japan, Liechtenstein, Mexico, Panama, Qatar, Russian Federation, Sweden, United States
2018	Australia, European Commission, France, Germany, Japan, Mexico, Panama, Russian Federation, Sweden, Türkiye
2019	Denmark, France, Germany, Japan, Kazakhstan, Mexico, Panama, Russian Federation, United States
2020	Japan, Kazakhstan, Russian Federation, United States
2021	France, Mexico, Panama, Russian Federation, United States
2022	Panama

7. As shown in table 6, the voluntary extrabudgetary contributions received as at 28 February 2023 cover the costs for the operation of the first cycle and the first four years of the second cycle of the Implementation Review Mechanism. A funding shortfall of \$716,500 under the fifth year remains to be filled to meet the total estimated requirements for the Mechanism.

Table 6  
**Extrabudgetary resource requirements for the functioning of the Implementation Review Mechanism, contributions received and funding shortfall, as at 28 February 2023**

(United States dollars)

	<i>Total estimated requirements</i>	<i>Requirements covered by extrabudgetary contributions</i>	<i>Shortfall</i>
<b>First cycle</b>	10 119 300	10 119 300	-
<b>Subtotal</b>	<b>10 119 300</b>	<b>10 119 300</b>	-
<b>Second cycle</b>			
First year	1 842 100	1 842 100	-
Second year	2 168 800	2 168 800	-
Third year	1 740 800	1 740 800	-
Fourth year	1 713 200	1 713 200	-
Fifth year	1 575 500	859 000	716 500
<b>Subtotal</b>	<b>9 040 400</b>	<b>8 323 900</b>	<b>716 500</b>
<b>Total, first and second cycles</b>	<b>19 159 700</b>	<b>18 443 200</b>	<b>716 500</b>