



# Conference of the States Parties to the United Nations Convention against Corruption

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## Implementation Review Group

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Item 3 of the provisional agenda\*

**Financial and budgetary matters**

## Resources and expenditures for the functioning of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption

Note by the Secretariat

### I. Introduction

1. The present note provides updated budgetary information on expenditures incurred as at 28 February 2022 for the operation of the first and second cycles of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption, resources received both from the regular budget and from voluntary contributions, projected expenditures and the current shortfall on resource requirements for the functioning of the Mechanism.

2. It provides an update to the previous note by the Secretariat on resources and expenditures for the functioning of the Implementation Review Mechanism ([CAC/COSP/IRG/2021/5](#)), which was submitted to the Implementation Review Group at its twelfth session, held from 14 to 18 June 2021.

### II. Regular budget resources and expenditures for the Implementation Review Mechanism

3. Table 1 presents regular budget expenditures for the period 2010–2020, as well as regular budget resources and expenditures for the years 2021 and 2022.

\* [CAC/COSP/IRG/2022/1](#).



Table 1

**Interim statement of regular budget expenditures for the functioning of the Implementation Review Mechanism in the period 2010–2022, as at 28 February 2022**

(United States dollars)

<i>Budgetary item</i>	<i>2010–2020<sup>a</sup></i>		<i>2021</i>		<i>2022</i>	
	<i>Expenditures</i>	<i>Appropriation</i>	<i>Expenditures</i>	<i>Appropriation</i>	<i>Expenditures</i>	
<b>Posts and related general operating expenses</b>						
Posts (1 D-1, 1 P-5, 3 P-4, 3 P-3, 3 P-2 and 1 General Service (Other level)) <sup>b</sup>	13 734 500	1 933 300	1 623 900	1 790 000	270 300	
Computer maintenance	178 700	21 600	21 600	21 600	3 600	
Communications	172 300	20 400	20 400	20 400	3 400	
<b>Subtotal</b>	<b>14 085 500</b>	<b>1 975 300</b>	<b>1 665 900</b>	<b>1 832 000</b>	<b>277 300</b>	
<b>Implementation Review Group</b>						
Interpretation <sup>c</sup>	1 816 500	202 500	203 300	202 400	-	
Translation of documentation <sup>d</sup>	8 293 700	554 100	565 100	530 000	-	
<b>Subtotal</b>	<b>10 110 200</b>	<b>756 600</b>	<b>768 400</b>	<b>732 400</b>	<b>-</b>	
<b>Total</b>	<b>24 195 700</b>	<b>2 731 900</b>	<b>2 434 300</b>	<b>2 564 400</b>	<b>277 300</b>	

<sup>a</sup> Details related to the regular budget resources and expenditures for the period 2010–2020 are set out in the notes by the Secretariat on resources and expenditures for the functioning of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption (CAC/COSP/IRG/2020/4 and CAC/COSP/IRG/2021/5).

<sup>b</sup> In this table, the 12 posts are costed in the years 2021 and 2022 as continuing posts.

<sup>c</sup> With regard to 2021, interpretation was provided for a total of 16 meetings for the sessions of the Implementation Review Group.

<sup>d</sup> With regard to 2021, translation was provided for a total of 306 pages of documentation. The slightly higher number of pages in 2021 was due to the number of completed executive summaries of country review reports. While the budget for the translation of documentation was based on the assumption that 160 countries in total would be reviewed under the first cycle, the actual number of countries being reviewed under the first cycle had grown to 188 as at 28 February 2022, as more countries ratified or acceded to the Convention than had been forecast in 2009. The Conference Management Service of the United Nations Office at Vienna was able to cover the additional expenditures for translation of documentation in the reporting period through the reallocation of existing translation resources under section 2 of the approved regular budget.

### **III. Estimates and extrabudgetary expenditures for the first cycle of the Implementation Review Mechanism**

4. Table 2 presents estimates and final extrabudgetary expenditures for the first and for the fifth years, as well as estimates and interim expenditures for the second, third and fourth years, respectively, for the operation of the first cycle of the Implementation Review Mechanism. The first year of the Mechanism started in June 2010. Expenditures reported under the first year relate to activities undertaken with regard to the first group of 27 countries under review. The second year of the Mechanism started in June 2011. Expenditures reported under the second year relate to activities undertaken with regard to the second group of 41 countries under review. The third year of the Mechanism started in June 2012. Expenditures reported under the third year relate to activities undertaken with regard to the third group of 35 countries under review. The fourth year of the Mechanism started in June 2013. Expenditures reported under the fourth year relate to activities undertaken with regard to the fourth group of 85 countries under review. The fourth group of countries includes those that were part of the fourth group in June 2013 and those that have ratified or acceded to the Convention since June 2013. The fifth year started in June 2014 and ended in December 2017. The fifth year covers only expenditures related to staff financed through extrabudgetary resources working in support of country reviews that were conducted under the second, third and fourth years of the first cycle between June 2014 to December 2017 and the participation of least developed countries in sessions of the Implementation Review Group that were held in 2014 and 2015. Expenditures that relate to training provided in relation to country reviews conducted after 31 May 2014 are reported under the fourth year of the Mechanism. Other expenditures that relate to the second, third or fourth group of countries under review are reported under the second, third and fourth year of the Mechanism, respectively. Expenditures that relate to countries that have ratified the Convention since June 2014 are reported under the fourth year of the Mechanism.

Table 2  
**Estimates and extrabudgetary expenditures for the first cycle of the Implementation Review Mechanism, as at 28 February 2022**

(United States dollars)

<i>Budgetary item</i>	<i>First year</i>		<i>Second year</i>		<i>Third year</i>		<i>Fourth year</i>		<i>Fifth year</i>		<i>All years</i>	
	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>
Travel of participants for country visits and joint meetings	607 500	607 500	758 200	753 000	632 600	634 600	1 233 800	1 161 600	-	-	3 232 100	3 156 700
Translation of working documentation	303 000	303 000	470 500	435 300	426 100	423 300	933 500	738 500	-	-	2 133 100	1 900 100
Participation of least developed countries in the sessions of the Implementation Review Group	185 900	185 900	287 000	287 000	251 700	251 700	290 500	290 500	522 000	522 000	1 537 100	1 537 100
Training of governmental experts	275 200	275 200	454 600	454 600	490 200	490 200	415 000	389 300	-	-	1 635 000	1 609 300
Consultants	99 900	99 900	-	-	-	-	-	-	-	-	99 900	99 900
1 P-3 post and 1 General Service (Other level) post	-	-	36 800	36 800	174 900	174 900	267 500	267 500	962 100	962 100	1 441 300	1 441 300
Computer maintenance and communications costs	-	-	1 800	1 800	7 100	7 100	7 600	7 600	24 300	24 300	40 800	40 800
<b>Total</b>	<b>1 471 500</b>	<b>1 471 500</b>	<b>2 008 900</b>	<b>1 968 500</b>	<b>1 982 600</b>	<b>1 981 800</b>	<b>3 147 900</b>	<b>2 855 000</b>	<b>1 508 400</b>	<b>1 508 400</b>	<b>10 119 300</b>	<b>9 785 200</b>
	<i>First year</i>		<i>Second year</i>		<i>Third year</i>		<i>Fourth year</i>				<i>All years</i>	
<b>Number of countries under review</b>	<b>27</b>		<b>41</b>		<b>35</b>		<b>85</b>				<b>188</b>	

#### **IV. Estimates for the second cycle of the Implementation Review Mechanism**

5. Table 3 presents estimates and interim extrabudgetary expenditures for the operation of the first, second, third, fourth and fifth years of the second cycle. As explained in the note by the Secretariat on resources and expenditures for the functioning of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption (CAC/COSP/IRG/2018/4), the projections are based on the assumption that the cost-saving measures currently in place will continue to be applied. The first year of the second cycle of the Mechanism started in June 2016. Expenditures reported under the first year relate to activities undertaken with regard to the first group under review (29 countries), as well as training activities and travel of United Nations Office on Drugs and Crime (UNODC) experts to provide targeted assistance in countries under review until 30 June 2017. The second year of the second cycle of the Mechanism started in June 2017. Expenditures reported under the second year relate to activities undertaken with regard to the second group under review (48 countries), as well as training activities and travel of UNODC experts to provide targeted assistance in countries under review between 1 July 2017 and 30 June 2018. The third year of the second cycle of the Mechanism started in June 2018. Expenditures reported under the third year relate to activities undertaken with regard to the third group under review (36 countries), as well as training activities between 1 July 2018 and 30 June 2019. The fourth year of the second cycle of the Mechanism started in June 2019. Expenditures reported under the fourth year relate to activities undertaken with regard to the fourth group under review (37 countries), as well as training activities and travel of UNODC experts to provide targeted assistance in countries under review between 1 July 2019 and 30 June 2020. The fifth year of the second cycle of the Mechanism started in June 2020. Expenditures reported under the fifth year relate to activities undertaken with regard to the fifth group under review (38 countries), as well as training activities and travel of UNODC experts to provide targeted assistance in countries under review. Expenditures for the participation of least developed countries in the sessions of the Implementation Review Group are reported under all respective year groups.

**Table 3**  
**Estimates and extrabudgetary expenditures for the second cycle of the Implementation Review Mechanism, as at 28 February 2022**

(United States dollars)

<i>Budgetary item</i>	<i>First year</i>		<i>Second year</i>		<i>Third year</i>		<i>Fourth year</i>		<i>Fifth year</i>		<i>All years</i>	
	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>	<i>Estimates</i>	<i>Expenditures</i>
Travel of participants for country visits and joint meetings	379 600	301 600	702 800	387 800	555 300	151 900	540 300	37 600	465 300	13 500	2 643 300	892 400
Translation of working documentation	363 700	258 700	601 900	245 900	464 000	52 600	451 400	109 600	388 700	36 600	2 269 700	703 400
Participation of least developed countries in the sessions of the Implementation Review Group	309 500	309 500	243 100	243 100	311 000	236 900	311 000	147 100	311 000	18 800	1 485 600	955 400
Training of governmental experts	409 800	409 800	350 000	182 500	352 000	49 000	352 000	81 300	352 000	55,500	1 815 800	778 100
Travel of UNODC experts to provide targeted assistance in countries under review	58 300	58 300	58 500	26 900	58 500	20 700	58 500	25 600	58 500	-	292 300	131 500
Additional posts (1 P-4, 2 P-3)	313 300	313 300	207 400	207 400	-	-	-	-	-	-	520 700	520 700
Computer maintenance and communications costs	7 900	7 900	5 100	5 100	-	-	-	-	-	-	13 000	13 000
<b>Total</b>	<b>1 842 100</b>	<b>1 659 100</b>	<b>2 168 800</b>	<b>1 298 700</b>	<b>1 740 800</b>	<b>511 100</b>	<b>1 713 200</b>	<b>401 200</b>	<b>1 575 500</b>	<b>124 400</b>	<b>9 040 400</b>	<b>3 994 500</b>
	<i>First year</i>		<i>Second year</i>		<i>Third year</i>		<i>Fourth year</i>		<i>Fifth year</i>		<i>All years</i>	
<b>Number of countries under review</b>	<b>29</b>		<b>48</b>		<b>36</b>		<b>37</b>		<b>38</b>		<b>188</b>	

## V. Resource requirements for the functioning of the Implementation Review Mechanism, extrabudgetary contributions received and funding shortfall

6. As shown in tables 4 and 5, a total of \$18,423,200 in voluntary contributions was received from Australia, Austria, Brazil, Canada, China, Denmark, the European Commission, France, Germany, Italy, Japan, Kazakhstan, Liechtenstein, Mexico, Morocco, the Netherlands, Norway, Panama, Qatar, the Russian Federation, Saudi Arabia, Sweden, Switzerland, Turkey, the United Kingdom of Great Britain and Northern Ireland, the United States of America and the United Nations Development Programme between 2010 and 2021. In-kind contributions were provided by Angola, Argentina, Armenia, Australia, Austria, the Bahamas, Bahrain, Belize, Benin, Bhutan, Botswana, Brazil, Burkina Faso, Cabo Verde, Cameroon, China, Colombia, the Dominican Republic, Ecuador, Egypt, Eswatini, Fiji, Gabon, Greece, Grenada, Guyana, Haiti, India, Israel, Italy, Kazakhstan, Kenya, Kiribati, Liechtenstein, Madagascar, Malaysia, Mauritania, Mexico, Morocco, Mozambique, Myanmar, Nepal, Papua New Guinea, Portugal, Qatar, the Russian Federation, Saudi Arabia, Senegal, Singapore, Solomon Islands, Tajikistan, Turkey, the United Arab Emirates, Uzbekistan, Vanuatu and Zimbabwe.

Table 4  
**Extrabudgetary contributions to the Implementation Review Mechanism, by year, as at 28 February 2022**

(United States dollars)

<i>Extrabudgetary contributions</i>	
2010	1 999 600
2011	2 711 000
2012	2 094 500
2013	2 085 800
2014	2 031 100
2015	392 500
2016	813 700
2017	2 099 300
2018	906 400
2019	2 116 600
2020	479 100
2021	693 600
<b>Total, all years</b>	<b>18 423 200</b>

Table 5  
**Extrabudgetary contributors to the Implementation Review Mechanism, by year, as at 28 February 2022**

<i>Extrabudgetary contributors</i>	
2010	Canada, France, Germany, Mexico, Netherlands, Norway, Sweden, United Kingdom, United States, United Nations Development Programme
2011	Australia, Austria, Brazil, Canada, France, Norway, Qatar, Russian Federation, Sweden, Switzerland, United States
2012	Australia, France, Mexico, Norway, Sweden, United States
2013	Australia, France, Italy, Mexico, Morocco, Norway, Qatar, Russian Federation, Sweden, Switzerland, United States

*Extrabudgetary contributors*

2014	Australia, France, Norway, Panama, Russian Federation, Saudi Arabia, Sweden, United Kingdom, United States
2015	Australia, France, Mexico, Morocco, Sweden, Turkey, United States
2016	France, Japan, Mexico, Morocco, Norway, Qatar, Russian Federation, Sweden, United States
2017	Austria, Canada, China, France, Germany, Italy, Japan, Liechtenstein, Mexico, Panama, Qatar, Russian Federation, Sweden, United States
2018	Australia, European Commission, France, Germany, Japan, Mexico, Panama, Russian Federation, Sweden, Turkey
2019	Denmark, France, Germany, Japan, Kazakhstan, Mexico, Panama, Russian Federation, United States
2020	Japan, Kazakhstan, Russian Federation, United States
2021	France, Mexico, Panama, Russian Federation, United States

7. As shown in table 6, the voluntary extrabudgetary contributions received as at 28 February 2022 cover the costs for the operation of the first cycle and the first four years of the second cycle of the Implementation Review Mechanism. A funding shortfall of \$736,500 remains to be filled to meet the total estimated requirements for the Mechanism.

Table 6

**Extrabudgetary resource requirements for the functioning of the Implementation Review Mechanism, contributions received and funding shortfall, as at 28 February 2022**

(United States dollars)

	<i>Total estimated requirements</i>	<i>Requirements covered by extrabudgetary contributions</i>	<i>Shortfall</i>
<b>First cycle</b>	10 119 300	10 119 300	-
<b>Subtotal</b>	<b>10 119 300</b>	<b>10 119 300</b>	-
<b>Second cycle</b>			
First year	1 842 100	1 842 100	-
Second year	2 168 800	2 168 800	-
Third year	1 740 800	1 740 800	-
Fourth year	1 713 200	1 713 200	-
Fifth year	1 575 500	839 000	736 500
<b>Subtotal</b>	<b>9 040 400</b>	<b>8 303 900</b>	<b>736 500</b>
<b>Total, first and second cycles</b>	<b>19 159 700</b>	<b>18 423 200</b>	<b>736 500</b>