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to the United Nations  
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**Implementation Review Group**

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**Financial and budgetary matters**

**Resources and expenditures for the functioning of the  
Mechanism for the Review of Implementation of the  
United Nations Convention against Corruption**

**Note by the Secretariat**

**I. Introduction**

1. The present note contains budgetary information on expenditures incurred so far for the operation of the first and second cycles of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption, resources received both from the regular budget and from voluntary contributions, projected expenditures and the current shortfall on resource requirements for the functioning of the Mechanism.

**II. Regular budget resources and expenditures for the Review  
Mechanism**

2. Tables 1, 2, 3 and 4 present regular budget resources and expenditures for the bienniums 2010-2011, 2012-2013, 2014-2015 and 2016-2017, respectively.

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\* CAC/COSP/IRG/2016/1.



Table 1  
**Regular budget resources and expenditures for the Review Mechanism in the biennium 2010-2011**

<i>Budgetary item</i>	<i>Budget, 2010-2011 (final)</i>	<i>Expenditures, 2010-2011</i>
	<i>(United States dollars)</i>	
<b>Posts and related general operating expenses</b>		
Posts (1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 1 General Service (Other level)), net of staff assessment <sup>a</sup>	1 458 600	1 474 100
Computer maintenance (\$1,300 per staff member per year)	23 400	23 400
Communications costs (\$1,500 per staff member per year)	27 000	27 000
<b>Subtotal</b>	<b>1 509 000</b>	<b>1 524 500</b>
<b>Implementation Review Group</b>		
Interpretation (20 meetings per year, 6 languages) and conference servicing <sup>b</sup>	465 600	351 300
Translation of documentation (100 pages per year, 6 languages) <sup>c</sup>	472 900	534 900
<b>Subtotal</b>	<b>938 500</b>	<b>886 200</b>
<b>Total</b>	<b>2 447 500</b>	<b>2 410 700</b>

<sup>a</sup> For the biennium 2010-2011, posts were budgeted as new posts, taking into account delays in recruitment. The overexpenditure was reported in the context of the second performance report.

<sup>b</sup> Interpretation was provided for a total of 34 meetings. Thus the final expenditure was less than the estimate.

<sup>c</sup> Translation was provided for a total of 268 pages of documentation for the first, resumed first, second and resumed second sessions of the Implementation Review Group. The Conference Management Service of the United Nations Office at Vienna was able to cover the additional expenditures for translation of documentation in the reporting period through the reallocation of existing translation resources under section 2 of the approved regular budget. At the same time, owing to delays in the country reviews and in the finalization of the country reports and the related executive summaries, several such reports were presented to the Group as conference room papers, for which no translation was provided.

Table 2  
**Regular budget resources and expenditures for the Review Mechanism in the biennium 2012-2013**

<i>Budgetary item</i>	<i>Budget, 2012-2013</i>	<i>Expenditures, 2012-2013</i>
	<i>(United States dollars)</i>	
<b>Posts and related general operating expenses</b>		
Posts (1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 1 General Service (Other level)) (continuing posts), net of staff assessment <sup>a</sup>	2 497 800	2 497 000
Computer maintenance	26 400	35 100

<i>Budgetary item</i>	<i>Budget,</i>	<i>Expenditures,</i>
	<i>2012-2013</i>	<i>2012-2013</i>
	<i>(United States dollars)</i>	
Communications costs	30 000	30 000
<b>Subtotal</b>	<b>2 554 200</b>	<b>2 562 100</b>
<b>Implementation Review Group</b>		
Interpretation (20 meetings per year, 6 languages) and conference servicing <sup>b</sup>	461 400	317 000
Translation of documentation (100 pages per year, 6 languages) <sup>c</sup>	401 600	2 569 400
<b>Subtotal</b>	<b>863 000</b>	<b>2 886 400</b>
<b>Total</b>	<b>3 417 200</b>	<b>5 448 500</b>

<sup>a</sup> In this table, posts are costed as continuing posts.

<sup>b</sup> Interpretation was provided for a total of 28 meetings in 2012 and 2013.

<sup>c</sup> Translation was provided for a total of 1,340 pages of documentation for the third, resumed third, fourth and resumed fourth sessions of the Implementation Review Group, in 2012 and 2013. The Conference Management Service of the United Nations Office at Vienna was able to cover the additional expenditures for translation of documentation in the reporting period through the reallocation of existing translation resources under section 2 of the approved regular budget. At the same time, owing to delays in the country reviews and in the finalization of the country reports and the related executive summaries, several such reports were presented to the Group as conference room papers, for which no translation was provided.

**Table 3**  
**Regular budget resources and expenditures for the Review Mechanism in the biennium 2014-2015**

<i>Budgetary item</i>	<i>Budget,</i>	<i>Expenditures,</i>
	<i>2014-2015</i>	<i>2014-2015</i>
	<i>(United States dollars)</i>	
<b>Posts and related general operating expenses</b>		
Posts (1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 1 General Service (Other level)) (continuing posts), net of staff assessment <sup>a</sup>	2 634 400	2 320 800
Computer maintenance	26 300	17 700
Communications costs	30 000	23 800
<b>Subtotal</b>	<b>2 690 700</b>	<b>2 362 300</b>
<b>Implementation Review Group</b>		
Interpretation (16 meetings per year, 6 languages) and conference servicing <sup>b</sup>	388 800	302 800
Translation of documentation (100 pages per year, 6 languages) <sup>c</sup>	361 400	1 440 000
<b>Subtotal</b>	<b>750 200</b>	<b>1 742 800</b>
<b>Total</b>	<b>3 440 900</b>	<b>4 105 100</b>

<sup>a</sup> In this table, posts are costed as continuing posts.

<sup>b</sup> Interpretation was provided for a total of 25 meetings in 2014-2015 (7 meetings for the fifth session, in June 2014, 6 meetings for the resumed fifth session, in October 2014, 10 meetings for the sixth session, in June 2015 and 2 meetings for the resumed sixth session, in November 2015).

<sup>c</sup> Translation was provided for a total of 797 pages of documentation for the fifth session, in June 2014, the resumed fifth session, in October 2014, the sixth session, in June 2015 and the resumed sixth session, in November 2015, of the Implementation Review Group. The Conference Management Service of the United Nations Office at Vienna was able to cover the additional expenditures for translation of documentation in the reporting period through the reallocation of existing translation resources under section 2 of the approved regular budget.

Table 4

**Regular budget resources and expenditures for the Review Mechanism in the biennium 2016-2017**

<i>Budgetary item</i>	<i>Budget, 2016-2017</i>	<i>Expenditures as at 31 March 2016</i>
	<i>(United States dollars)</i>	
<b>Posts and related general operating expenses</b>		
Posts (1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 1 General Service (Other level)) (continuing posts), net of staff assessment <sup>a</sup>	2 261 600	290 200
Computer maintenance	25 500	6 400
Communications costs	30 000	7 500
<b>Subtotal</b>	<b>2 317 100</b>	<b>304 100</b>
<b>Implementation Review Group</b>		
Interpretation (16 meetings per year, 6 languages) and conference servicing	379 200	0
Translation of documentation (300 pages per year, 6 languages) <sup>b</sup>	1 084 000	0
<b>Subtotal</b>	<b>1 463 200</b>	<b>0</b>
<b>Total</b>	<b>3 780 300</b>	<b>304 100</b>

<sup>a</sup> In this table, posts are costed as continuing posts as per the standard salary costs, version 9, issued by the Programme Planning and Budget Division.

<sup>b</sup> Translation will be provided for a total of 300 pages of documentation for the sessions of the Implementation Review Group by making full and efficient use of the approved regular budget of the Conference Management Service and of the share of existing translation resources of the United Nations Office on Drugs and Crime (UNODC) under section 2 of the approved regular budget.

### III. Estimates and extrabudgetary expenditures for the first cycle of the Review Mechanism

3. Table 5 presents the final extrabudgetary expenditures for the first year of the Review Mechanism. Tables 6, 7, 8 and 9 present revised estimates and interim extrabudgetary expenditures for the second, third, fourth and fifth years, respectively, for the operation of the first cycle of the Mechanism.

Table 5  
**Final extrabudgetary expenditures for the first year of the first cycle of the Review Mechanism<sup>a</sup>**

<i>Budgetary item</i>	<i>Final expenditures for the first year</i>
	<i>(United States dollars)</i>
Travel of participants for country visits and joint meetings	607 500 <sup>b</sup>
Translation of working documentation	303 000
Participation of least developed countries in the sessions of the Implementation Review Group	185 900
Training of governmental experts	275 200 <sup>c</sup>
Consultants	99 900 <sup>c</sup>
<b>Total</b>	<b>1 471 500</b>

<sup>a</sup> The first year of the Mechanism started in June 2010. Expenditures reported under the first year relate to activities undertaken with regard to the first group of 27 countries under review.

<sup>b</sup> With regard to the 27 States parties under review, 24 had requested country visits, and 2 joint meetings had been held at the United Nations Office at Vienna. One country had neither a country visit nor a joint meeting.

<sup>c</sup> These expenditures were presented in greater detail in document CAC/COSP/2011/4.

Table 6  
**Estimates and interim extrabudgetary expenditures for the second year of the first cycle of the Review Mechanism<sup>a</sup>**

<i>Budgetary item</i>	<i>Interim expenditures for the second year as at 31 March 2016</i>	<i>Estimates for the second year</i>
	<i>(United States dollars)</i>	
Travel of participants for country visits and joint meetings	721 400 <sup>b</sup>	758 200
Translation of working documentation	412 000	470 500
Participation of least developed countries in the sessions of the Implementation Review Group	287 000 <sup>c</sup>	287 000
Training of governmental experts	454 600 <sup>c</sup>	454 600
Additional posts (1 P-3, 1 General Service (Other level))	36 800 <sup>c</sup>	36 800
Computer maintenance and communications costs	1 800	1 800
<b>Total</b>	<b>1 913 600</b>	<b>2 008 900</b>

<sup>a</sup> The second year of the Mechanism started in June 2011. Expenditures reported under the second year relate to activities undertaken with regard to the second group of 41 countries under review.

<sup>b</sup> With regard to the 41 States parties under review, 36 country visits and 3 joint meetings in Vienna had been held at the time of reporting.

<sup>c</sup> Expenditure reported covers only the salary costs for the new General Service (Other level) post for the period January-May 2012, since the new Crime Prevention and Criminal Justice Officer (P-3) started in November 2012.

Table 7  
**Estimates and interim extrabudgetary expenditures for the third year of the first cycle of the Review Mechanism<sup>a</sup>**

<i>Budgetary item</i>	<i>Interim expenditures for the third year as at 31 March 2016</i>	<i>Estimates for the third year</i>
	<i>(United States dollars)</i>	
Travel of participants for country visits and joint meetings	595 800 <sup>b</sup>	632 600
Translation of working documentation	381 200	426 100
Participation of least developed countries in the sessions of the Implementation Review Group	251 700 <sup>c</sup>	251 700
Training of governmental experts	490 200 <sup>c</sup>	490 200
Additional posts (1 P-3, 1 General Service (Other level))	174 900 <sup>c</sup>	174 900
Computer maintenance and communications costs	7 100	7 100
<b>Total</b>	<b>1 900 900</b>	<b>1 982 600</b>

<sup>a</sup> The third year of the Mechanism started in June 2012. Expenditures reported under the third year relate to activities undertaken with regard to the third group of 35 countries under review.

<sup>b</sup> With regard to the 35 States parties under review, 29 country visits and 4 joint meetings in Vienna had been held at the time of reporting.

<sup>c</sup> Expenditure reported covers the salary costs for the General Service (Other level) post for the period June 2012-May 2013 and for the new Crime Prevention and Criminal Justice Officer (P-3) for the period November 2012-May 2013.

Table 8  
**Estimates and interim extrabudgetary expenditures for the fourth year of the first cycle of the Review Mechanism<sup>a</sup>**

<i>Budgetary item</i>	<i>Interim expenditures for the fourth year as at 31 March 2016</i>	<i>Estimates for the fourth year</i>
	<i>(United States dollars)</i>	
Travel of participants for country visits and joint meetings	848 100 <sup>b</sup>	1 233 800
Translation of working documentation	631 700	933 500
Participation of least developed countries in the sessions of the Implementation Review Group	290 500	290 500
Training of governmental experts	350 800 <sup>c</sup>	500 800
Additional posts (1 P-3, 1 General Service (Other level))	267 500 <sup>d</sup>	267 500
Computer maintenance and communications costs	7 600	7 600
<b>Total</b>	<b>2 396 200</b>	<b>3 233 700</b>

<sup>a</sup> The fourth year of the Mechanism started in June 2013. Expenditures reported under the fourth year relate to activities undertaken with regard to the fourth group of 74 countries under review. The fourth group of countries include all those countries which in June 2013 were part

of the fourth group and those countries which have ratified or acceded to the Convention since June 2013.

<sup>b</sup> With regard to the 74 States parties under review, 50 country visits and 3 joint meetings in Vienna had taken place, and preparations were well advanced for several others at the time of writing.

<sup>c</sup> Since June 2013, regional training workshops were held in Bangkok, Cairo, Moscow (2 workshops), Panama City and Vienna (2 sessions). National training sessions and/or ad hoc assistance were provided for a total of over 36 countries.

<sup>d</sup> Expenditure reported covers the salary costs for the General Service (Other level) post and for the Crime Prevention and Criminal Justice Officer (P-3) for the period June 2013-May 2014.

Table 9

**Estimates and interim extrabudgetary expenditures for the fifth year of the first cycle of the Review Mechanism<sup>a</sup>**

<i>Budgetary item</i>	<i>Interim expenditures for the fifth year as at 31 March 2016</i>	<i>Estimates for the fifth year</i>
	<i>(United States dollars)</i>	
Participation of least developed countries in the sessions of the Implementation Review Group	522 000 <sup>b</sup>	522 000
Additional posts (1 P-3, 1 General Service (Other level))	476 400 <sup>c</sup>	917 000 <sup>d</sup>
Computer maintenance and communications costs	8 400	18 900
<b>Total</b>	<b>1 006 800</b>	<b>1 457 900</b>

<sup>a</sup> The fifth year covers the period from 1 June 2014 to 30 June 2017. Expenditures with regard to staff and sessions of the Group which have been incurred since the beginning of the fifth year are reported under the fifth year. Expenditures, which relate to training provided in relation to country reviews after 31 May 2014 are reported under the fourth year of the Review Mechanism. Other expenditures which relate to the second, third or fourth group of countries under review are reported under the second, third and fourth year of the Review Mechanism, respectively. Expenditures that relate to countries which ratified the Convention after June 2014 are reported under the fourth year of the Review Mechanism.

<sup>b</sup> Twenty-nine delegates from least developed countries participated in the Group's fifth session (2-6 June 2014), 31 in the resumed fifth session (13-15 October 2014), 32 in the sixth session (1-5 June 2015) and 34 in the resumed sixth session (3-4 November 2015).

<sup>c</sup> Expenditure reported covers the salary costs for the General Service (Other level) post and for the Crime Prevention and Criminal Justice Officer (P-3) for the period June 2014-March 2016.

<sup>d</sup> The estimates correspond to the salary costs for the General Service (Other level) post and for the Crime Prevention and Criminal Justice Officer (P-3) for the period 1 June 2014-30 June 2017, which is the estimated period needed to complete all first-cycle country reviews of States that were parties to the Convention at the time of writing the present report, with the exception of non-responsive States parties.

## IV. Estimates for the second cycle of the Review Mechanism

4. Tables 10 and 11 show the estimated financial requirements for the operation of the first and second years of the second cycle. The estimates are based on the projected costs for the first two years of the second cycle of the Mechanism as presented and explained in greater detail in annex I to CAC/COSP/2015/10.

Table 10  
Estimates for the first year of the second cycle of the Review Mechanism<sup>a</sup>

<i>Budgetary item</i>	<i>Interim expenditures for the fifth year as at 31 March 2016</i>	<i>Estimates for the first year</i>
	<i>(United States dollars)</i>	
Travel of participants for country visits and joint meetings	0	810 400
Translation of working documentation	0	586 800
Participation of least developed countries in the sessions of the Implementation Review Group	0	280 800
Training of governmental experts <sup>b</sup>	17 000	468 100
Travel of UNODC experts to provide targeted assistance in countries under review	0	58 600
Additional posts (1 P-4, 2 P-3)	0	570 800
Computer maintenance and communications costs	0	22 600
<b>Total</b>	<b>17 000</b>	<b>2 798 100</b>

<sup>a</sup> The first year of the second cycle of the Mechanism starts in June 2016. The estimates for the first year of the second cycle cover the projected operational expenditures for conducting 36 country reviews, the salary costs for three Crime Prevention and Criminal Justice Officers (1 P-4, 2 P-3) for the period 1 July 2016-30 June 2017. The estimate includes the estimated costs for the participation of delegates from least developed countries in the Group's seventh session (June 2016) and the resumed seventh session (November 2016).

<sup>b</sup> Three countries received training in support of piloting the revised draft self-assessment checklist on the implementation of chapters II (Preventive measures) and V (Asset recovery) of the Convention.

Table 11  
Estimates for the second year of the second cycle of the Review Mechanism<sup>a</sup>

<i>Budgetary item</i>	<i>Estimates for the second year</i>
	<i>(United States dollars)</i>
Travel of participants for country visits and joint meetings	810 400
Translation of working documentation	586 800
Participation of least developed countries in the sessions of the Implementation Review Group	280 900
Training of governmental experts	468 100
Travel of UNODC experts to provide targeted assistance in countries under review	58 500
Additional posts (1 P-4, 2 P-3)	583 200
Computer maintenance and communications costs	22 600
<b>Total</b>	<b>2 810 500</b>

<sup>a</sup> The second year of the second cycle of the Mechanism starts in June 2017. The estimates for the second year of the second cycle cover the projected operational expenditures for conducting 36 country reviews, the salary costs for three Crime Prevention and Criminal Justice Officers (1 P-4, 2 P-3) for the period 1 July 2017-30 June 2018. The estimate includes the estimated costs for the participation of delegates from least developed countries in the Group's eighth session (tentatively in June 2017) and resumed eighth session (tentatively in November 2017). No expenditures had been incurred for the second year as at 31 March 2016.



## V. Resource requirements for the functioning of the Review Mechanism, extrabudgetary contributions received and funding shortfall

5. As shown in tables 12 and 13, in the period 2010-2016 a total of 10,845,100 United States dollars in voluntary contributions was received from Australia, Austria, Brazil, Canada, France, Germany, Italy Mexico, Morocco, the Netherlands, Norway, Oman, Panama, Qatar, the Russian Federation, Saudi Arabia, Sweden, Switzerland, Turkey, the United Kingdom of Great Britain and Northern Ireland, and the United States of America, as well as the United Nations Development Programme (UNDP). In-kind contributions have also been provided by Angola, Argentina, Armenia, Austria, Bahamas, Bahrain, Benin, Botswana, Brazil, Cameroon, China, Colombia, Ecuador, Egypt, Fiji, Gabon, Greece, India, Israel, Italy, Kazakhstan, Kenya, Kiribati, Liechtenstein, Madagascar, Malaysia, Nepal, Oman, Papua New Guinea, Portugal, the Russian Federation, Saudi Arabia, Singapore, Solomon Islands, Turkey, the United Arab Emirates, Uzbekistan and Vanuatu.

Table 12  
Extrabudgetary contributions to the Review Mechanism, as at 31 March 2016

	<i>All years</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>
	<i>(United States dollars)</i>							
Extrabudgetary contributions received	10 419 000	1 999 600	2 711 000	2 094 500	2 084 300	1 256 000	262 600	11 000
Extrabudgetary contributions received specifically for the second cycle	426 100	0	0	0	0	0	426 100	0
<b>Total</b>	<b>10 845 100</b>	<b>1 999 600</b>	<b>2 711 000</b>	<b>2 094 500</b>	<b>2 084 300</b>	<b>1 256 000</b>	<b>688 700</b>	<b>11 000</b>

Table 13  
Extrabudgetary contributors to the Review Mechanism, as at 31 March 2016

<i>Year</i>	<i>Extrabudgetary contributors</i>
2010	Canada, France, Germany, Mexico, Netherlands, Norway, Sweden, United Kingdom, United States, UNDP
2011	Australia, Austria, Brazil, Canada, France, Norway, Qatar, Russian Federation, Sweden, Switzerland, United States
2012	Australia, France, Mexico, Norway, Sweden, United States
2013	Australia, France, Italy, Mexico, Morocco, Norway, Qatar, Russian Federation, Sweden, Switzerland, United States
2014	Australia, France, Norway, Oman, Panama, Russian Federation, Saudi Arabia, Sweden, United Kingdom, United States
2015	Australia, France, Mexico, Morocco, Sweden, Turkey, United States
2016	Norway

6. As shown in table 14, the voluntary contributions received so far cover the costs for the operation of the first cycle of the Review Mechanism, whereas a significant funding shortfall — as at 31 March 2016, the time of writing of the present report — endangers the effective operation of the second cycle during its first two years. Additional funding is urgently required to allow for the recruitment of additional staff to enable the Secretariat to cope with the workload of the second cycle of the Review Mechanism, finance the costs associated with the conduct of the country reviews and the participation of representatives from least developed countries in the sessions of the Implementation Review Group. Workload and costs associated with the operation of the first two years of the second cycle are detailed in the note by the Secretariat on projected costs for the functioning of the second cycle of the Mechanism contained in annex I to CAC/COSP/2015/10.

7. As requested by the Conference of the States Parties to the Convention in its resolution 6/1, the Secretariat examined the shortfall on resource requirements for the functioning of the first two years of the second cycle of the Mechanism. The Secretariat is able to confirm its previous analysis and conclude that the shortfall cannot be addressed through cost-efficiencies, as had already been indicated to the Conference of the States Parties at its sixth session.

Table 14

**Extrabudgetary resource requirements for the functioning of the Review Mechanism, contributions received and funding shortfall, as at 31 March 2016**

	<i>Total estimated requirements</i>	<i>Requirements covered by extrabudgetary contributions</i>	<i>Shortfall</i>
	<i>(United States dollars)</i>		
<b>First cycle</b>			
All years	10 154 600	10 154 600	0
<b>Subtotal</b>	<b>10 154 600</b>	<b>10 154 600</b>	<b>0</b>
<b>Second cycle</b>			
First year	2 798 050	690 500	2 107 550
Second year	2 810 550	0	2 810 550
<b>Subtotal</b>	<b>5 608 600</b>	<b>690 500</b>	<b>4 918 100</b>

## Annex

## Interim statements of expenditures

Table 1  
**Interim statement of regular budget expenditures for functioning of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption**

<i>Budgetary item</i>	<i>Biennium 2010-2011</i>	<i>Biennium 2012-2013</i>	<i>Biennium 2014-2015</i>	<i>Biennium 2016-2017</i>
	<i>(United States dollars)</i>			
<b>Posts and related general operating expenses</b>				
Posts (1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 1 General Service (Other level))	1 474 100	2 497 000	2 320 800	290 200
Computer maintenance	23 400	35 100	17 700	6 400
Communications	27 000	30 000	23 800	7 500
<b>Subtotal</b>	<b>1 524 500</b>	<b>2 562 100</b>	<b>2 362 300</b>	<b>304 100</b>
<b>Implementation Review Group</b>				
Interpretation	351 300	317 000	302 800	0
Translation of documentation	534 900	2 569 400	1 440 000	0
<b>Subtotal</b>	<b>886 200</b>	<b>2 886 400</b>	<b>1 742 800</b>	<b>0</b>
<b>Total</b>	<b>2 410 700</b>	<b>5 448 500</b>	<b>4 105 100</b>	<b>304 100</b>

Table 2  
**Interim statement of extrabudgetary expenditures for functioning of the first cycle of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption**

<i>Budgetary item</i>	<i>Expenditures for the first year</i>	<i>Expenditures for the second year</i>	<i>Expenditures for the third year</i>	<i>Expenditures for the fourth year</i>	<i>Expenditures for the fifth year</i>
	<i>(United States dollars)</i>				
Travel of participants for country visits and joint meetings	607 500	721 400	595 800	848 100	0
Translation of working documentation	303 000	412 000	381 200	631 700	0
Participation of least developed countries in the sessions of the Implementation Review Group	185 900	287 000	251 700	290 500	522 000
Training of governmental experts	275 200	454 600	490 200	350 800	0
Consultants	99 900	-	-	-	-
1 P-3 post and 1 General Service (Other level) post	-	36 800	174 900	267 500	476 400
Computer maintenance and communications costs	-	1 800	7 100	7 600	8 400
<b>Total</b>	<b>1 471 500</b>	<b>1 913 600</b>	<b>1 900 900</b>	<b>2 396 200</b>	<b>1 006 800</b>