

Key financial data





Myanmar, Shan State.
Opium farmers who sell
raw opium paste in rural
markets are paid in obso-
lete Indian rupee coins.
Farmers use these coins to
buy food within the same
market
Photo: Alessandro Scotti

Key financial data

UNODC Budget

UNODC's consolidated budget is \$US 283 million for the 2006–2007 biennium—less than 1 per cent of the total United Nations budget.

Only 12 per cent of the budget—\$US 33 million—comes from the United Nations regular budget. The other 88 per cent—\$US 250 million in the current biennium—comes from voluntary contributions.

In 2006, voluntary contributions pledged to the drugs and crime programmes rose 25 per cent to \$US 150.7 million.

The distribution of funding was as follows:

- Earmarked or special purpose funding
—\$US 136.4 million (90.5 per cent)
- Unearmarked or general purpose funding
—\$US 14.3 million (9.5 per cent)
- Drugs programme—\$US 120.2 million
- Crime fund—\$US 30.5 million

Special purpose funding has risen rapidly over the past two years and is used to finance legal and legislative assistance, research and analysis, as well as technical assistance.

General purpose funding to meet the costs of UNODC's core functions and infrastructure declined steadily. In 2006, through increased cost-savings and efficiency measures, UNODC reduced its operating expenditures to \$US 15.0 million from \$US 17.9 million the previous year.

Donor Trends

UNODC significantly intensified its cooperation with major donors and a new group of emerging and national donors.

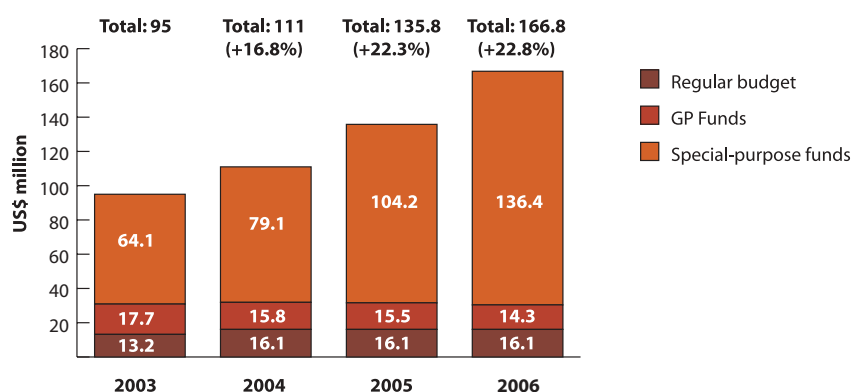
The Office also achieved a further diversification of its resource base. The major donor group—Australia, Austria, Belgium, Canada, Denmark, EC, Finland, France, Germany, Ireland, Italy, Japan, Luxembourg, Netherlands, Norway, Spain, Sweden, Switzerland, Turkey, UK and US—provided about 63 per cent of all voluntary contributions, down from 83 per cent in 2005.

The emerging and national donor group gave about 32 per cent, up from 11 per cent in 2005.

Increased pledges were received from Australia, Brazil, Canada, Colombia, Finland, France, Germany, India, Ireland, Mexico, Monaco, the Netherlands, New Zealand, Nigeria, Poland, Qatar, Spain, Sweden, United Arab Emirates, UK, UNAIDS, UNDP and UNFPA, the Drosos Foundation (Switzerland), the NATO-Russia Council and the World Bank.

Key institutional support for general purpose funding came from Canada, Denmark, France, Germany, Ireland, Italy, Japan, Norway, Sweden and the US. Together, they contributed 84 per cent of the unearmarked funding. Brazil, Colombia and Mexico shared costs significantly for local support budgets.

Funding trend



Donor support

PLEDGES FOR 2006 (DRUGS AND CRIME) IN US\$

as of 23 January 2007

MAJOR DONORS				
Donor		Special purpose funds	General purpose funds	Total
1	Australia	5,054,671	385,077	5,439,748
2	Austria	804,447	102,610	907,057
3	Belgium	249,378	-	249,378
4	Canada	2,253,216	526,402	2,779,618
5	Denmark	953,030	851,876	1,804,906
6	European Commission	15,843,519	-	15,843,519
7	Finland	2,829,463	288,521	3,117,984
8	France	1,875,787	845,128	2,720,915
9	Germany	1,571,105	765,306	2,336,411
10	Ireland	951,157	514,139	1,465,296
11	Italy	3,777,784	2,564,103	6,341,887
12	Japan	1,365,070	877,200	2,242,270
13	Luxembourg	521,841	131,579	653,420
14	Netherlands	5,342,409	-	5,342,409
15	Norway	2,004,223	1,765,630	3,769,853
16	Spain	1,139,987	213,740	1,353,727
17	Sweden	10,959,126	2,268,306	13,227,432
18	Switzerland	540,688	41,271	581,959
19	Turkey	400,000	150,000	550,000
20	UK	10,856,569	-	10,856,569
21	USA	11,145,536	1,000,000	12,145,536
Sub-total Major donors		80,439,006	13,290,888	93,729,894

EMERGING and NATIONAL DONORS				
Donor		Special purpose funds	General purpose funds	Total
22	Algeria	-	10,000	10,000
23	Bangladesh	-	1,000	1,000
24	Belarus	20,000	-	20,000
25	Brazil	36,767,671	-	36,767,671
26	Cameroon	-	1,957	1,957
27	Colombia	6,198,810	-	6,198,810
28	China	10,000	40,000	50,000
29	Czech Republic	141,891	94,594	236,485
30	Greece	-	20,000	20,000
31	Hong Kong	-	13,921	13,921
32	Hungary	48,368	-	48,368
33	India	200,000	200,000	400,000
34	Israel	-	12,000	12,000
35	Kuwait	-	5,000	5,000

EMERGING and NATIONAL DONORS

Donor	Special purpose funds	General purpose funds	Total
36 Laos	-	5,000	5,000
37 Liechtenstein	350,000	-	350,000
38 Madagascar	-	2,000	2,000
39 Malaysia	-	20,000	20,000
40 Malta	-	280	280
41 Mexico	1,487,333	100,000	1,587,333
42 Monaco	60,000	10,000	70,000
43 Morocco	-	12,000	12,000
44 Nigeria	23,550	100,000	123,550
45 New Zealand	140,845	66,219	207,064
46 Panama	-	2,900	2,900
47 Poland	148,500	-	148,500
48 Portugal	-	25,000	25,000
49 Qatar	807,875	-	807,875
50 Rep.of Korea	-	93,000	93,000
51 Russia	400,000	100,000	500,000
52 South Africa	-	4,022	4,022
53 Saudi Arabia	-	50,000	50,000
54 Singapore	-	5,000	5,000
55 Sri Lanka	-	5,000	5,000
56 Slovenia	-	5,000	5,000
57 Thailand	10,000	20,000	30,000
58 Tunisia	-	2,722	2,722
59 United Arab Emirates	478,000	-	478,000
Sub-total Emerging and national donors	47,292,843	1,026,615	48,319,458

UN AGENCIES and INTER-GOVERNMENTAL ORGANIZATIONS

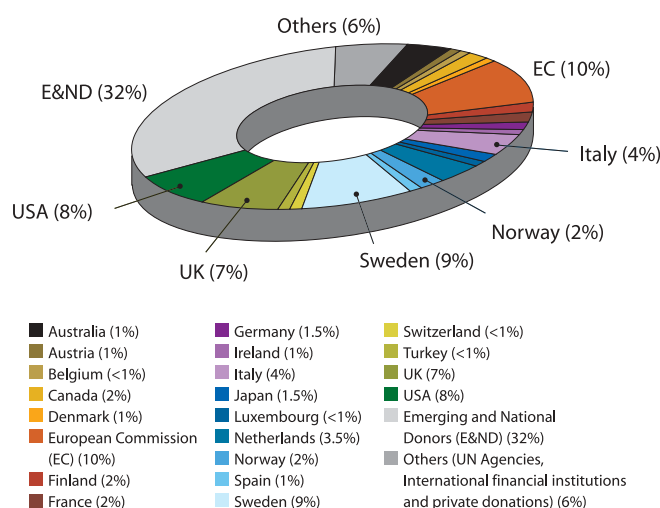
Donor	Special purpose funds	General purpose funds	Total
60 Human Security Fund	1,171,225	-	1,171,225
61 UNAIDS	4,356,951	-	4,356,951
62 UNDP	1,145,807	-	1,145,807
63 UNFPA	157,700	-	157,700
64 UNICEF	30,000	-	30,000
65 UNFIP	289,150	-	289,150
66 OSCE	57,704	-	57,704
67 NATO Russian Council	539,392	-	539,392
68 IOM	41,182	-	41,182
Sub-total UN Agencies and Inter-Governmental Organizations	7,789,111	0	7,789,111

INTERNATIONAL FINANCIAL INSTITUTIONS

Donor	Special purpose funds	General purpose funds	Total
69 World Bank Group	200,000	-	200,000
Sub-total IFI	2,000,000	0	2,000,000

PRIVATE DONATIONS and OTHERS				
Donor		Special purpose funds	General purpose funds	Total
70	Coparmex, Nuevo Leon	12,000	-	12,000
71	DAPC-Japan	146,438	-	146,438
72	DROSOS Foundation	369,218	-	369,218
73	Other private	120,056	3	120,059
Sub-total private donations		647,712	3	647,715
Sub-total Other:		55,929,666	1,026,618	56,956,284
TOTAL ALL DONORS		136,368,672	14,317,506	150,686,178

**Distribution of 2006 Pledges
(US\$ 150,7 million)**



Partnership development

To extend partnerships with international organizations and financial institutions, UNODC held consultations with the EC, ADB, World Bank, Inter-American Development Bank (IADB), OPEC Fund for International Development and International Fund for Agricultural Development (IFAD). In addition, UNODC explored possible cooperation with the private sector.

In 2006, the EC was the largest contributor to the UNODC technical assistance programme.

A senior officials meeting took place in Vienna with the EC, with special emphasis on the situation in

Afghanistan and Central Asia, the Programme of Action for Africa, terrorism financing and crime and stability in south-eastern Europe.

UNODC signed a Letter of Intent with the ADB, with an agreed initial focus on sharing the costs of field-based projects for anti-money laundering activities and computer-based training in South-East Asia.

Cooperation with the World Bank continued in the areas of anti-money laundering, anti-corruption and HIV/AIDS in Central Asia, the counter-narcotics strategy and alternative development in Afghanistan, and joint research on drugs, crime and development in the Caribbean.

The IADB expressed a particular interest in cooperating in the areas of anti-corruption and urban crime.

The OPEC Fund for International Development signed a co-financing agreement for a joint HIV/AIDS project in Central Asia, while IFAD indicated an interest in co-financing an alternative development project in Afghanistan.

In a new initiative, UNODC organized a Global Partnership Forum to explore ways in which foundations, the private sector and philanthropists could come together to tackle the global problems of drug abuse, human trafficking and the spread of HIV/AIDS.

Collaboration with the Japan Drug Abuse Prevention Centre (DAPC) continued in 2006. The Centre helped UNODC to award 26 grants to NGOs in support of grass-roots activities for drug-abuse prevention.

Cooperation with United Nations agencies continued. The United Nations Trust Fund for Human Security approved \$US 2.4 million for a joint UNIDO-UNODC project on alternative development in Laos, combining drug-control and prevention activities with the promotion of small rural businesses.